

MD3508 Appendix 1 – WHLG grant funding

	Financial year 2025-26	Financial year 2026-27	Financial year 2027-28	Total
Total available grant spend	£9,941,605.00	£21,986,683.00	£21,541,736.00	£53,470,024.00
Capital	£7,268,094.80	£19,313,172.80	£18,868,225.80	£45,449,493.40
Admin and ancillary	£2,673,510.20	£ 2,673,510.20	£2,673,510.20	£8,020,530.60

MD3508 Appendix 2 – Spend against Sureserve Contract (GLA82511 – Warmer Homes 4 (HUG2) JCT Measured Term Contract)

	Maximum contract value	Spend/approved spend to date
Maximum contract value– Sureserve contract	£13,767,978.33	
HUG2 spend		£1,503,082.84
WH:LG contract variation (up to September 2026) – MD3399		£9,000,000.00
Expenditure approval requested in this MD (3508)		£3,264,895.49