

Appendix 2 – Table of allocations and relationship to strategic programmes

Table 1 - Integrated Settlement Breakdown by Programme

Programme	IS Theme	Fund	Allocations						
			CDEL			RDEL			
			2026-27 £m	2027-28 £m	2028-29 £m	2029-30 £m	2026-27 £m	2027-28 £m	2028-29 £m
Supporting Londoners to benefit from growth	Skills and Employment Support	Skills bootcamp					9.0	9.0	9.0
		Skills bootcamp construction skills package funding					2.8	2.8	2.8
		Adult skills fund (inc. SWAPs uplift)					338.7	343.2	345.6
		Adult skills fund construction skills package uplift					4.8	4.8	4.8
		Connect to work					47.0	49.4	43.7
		Industry placements					4.6	4.6	4.6
		Employer capital pot	5.6	1.5	1.6	4.5			
		Technical excellence colleges	5.3	1.4	1.5	4.3			
		Teacher Industry exchange					0.4	0.4	0.4
Supporting Londoners to benefit from growth - Total			10.9	2.9	3.1	8.7	407.2	414.1	410.7
Accommodation and wider support for those that need it most	Health, Wellbeing and Public Service Reform	Homelessness and Rough Sleeping					25.3	25.7	25.9
		Supported Housing					10.2	13.3	17.1

		Long Term Rough Sleeping (LTRS)					1.6	1.6	1.6
Accommodation and wider support for those that need it most - Total							37.1	40.7	44.7
Helping local economies to thrive	Economic Development and Regeneration	Growth Hubs (in partnership with BGS) Made Smarter Adoption Programme					0.6	0.6	0.6
							2.5	tbd	tbd
Helping local economies to thrive - Total							3.1	0.6	0.6
Building more homes	Housing and Strategic Planning	National Housing Delivery Grant	49.5	45.3	110.3	119.2			
Building more homes - Total			49.5	45.3	110.3	119.2			
Delivering a greener. More climate-resilient London	Environment and Climate Change	Local Nature Recovery Strategies					0.2	0.2	0.2
Delivering a greener. More climate-resilient London - Total							0.2	0.2	0.2
Improving London's housing stock	Environment and Climate Change	Warm Homes:Social Housing Fund	58.7						
Improving London's housing stock - Total			58.7	-	-	-			
		Total	119.2	48.2	113.4	127.9	447.5	455.5	456.1

Table 2 - Revenue Changes from 2026-27 Budget

Programme	IS Theme	Fund	2026-27 Original Budget £m	2026-27 Latest Allocation £m	Change £m
Supporting Londoners to benefit from growth	Skills and Employment Support	Skills bootcamp	9.0	9.0	-
		Skills bootcamp construction skills package funding	2.8	2.8	-
		Adult skills fund (inc. SWAPs uplift)	337.0	338.7	1.7
		Adult skills fund construction skills package uplift	4.8	4.8	-
		Connect to work	46.8	47.0	0.2
		Industry placements	4.3	4.6	0.3
		Teacher Industry exchange	0.4	0.4	-
Supporting Londoners to benefit from growth - Total			405.0	407.2	2.1
Accommodation and wider support for those that need it most	Health, Wellbeing and Public Service Reform	Homelessness and Rough Sleeping	25.3	25.3	-
		Supported Housing	-	10.2	10.2
		Long Term Rough Sleeping (LTRS)	-	1.6	1.6
Accommodation and wider support for those that need it most - Total			25.3	37.1	11.8
Helping local economies to thrive	Economic Development and Regeneration	Growth Hubs (in partnership with BGS)	0.6	0.6	-
		Made Smarter Adoption Programme	2.5	2.5	-
Helping local economies to thrive - Total			3.1	3.1	-

Delivering a greener. More climate-resilient London	Environment and Climate Change	Local Nature Recovery Strategies	0.2	0.2	-
Delivering a greener. More climate-resilient London - Total			0.2	0.2	-
Total			433.6	447.5	14.0