

Appendix A: LOTI's income and expenditure 2025-26 to 2027-28

Income

Year	2025-26	2026-27	2027-28
Total budget	£2,485,845	£2,475,997	£1,918,734

Expenditure

Year	2025-26	2026-27	2027-28	2028-29
Total spend	£1,209,435	£1,626,849	£1,570,554	£1,384,410