

MOPAC Consultation Budget 2026-27

The Mayor’s Office for Policing and Crime (MOPAC) works on behalf of Londoners to fund and hold the Metropolitan Police Service (MPS) to account. It aims to reduce crime and improve the provision of criminal justice services across the capital.



Source: [MOPAC and MPS 2026-27 Budget](#), 21 November, p.14 and 36

Expected Funding Sources: Revenue

Difference with 2025-26 revised budget

Source	Amount	Difference with 2025-26 revised budget
 Unringfenced government grants including Home Office Police Grant	£2,785.5m	↑ £152.7m
 Council tax	£1,070.9m	↑ £42.5m
 Specific grants	£898m	↑ £80.1m
 Business rates	£133.3m	↑ £2.6m
 Reserves	£60.2m	↓ -£42.8m

The MOPAC budget subjective analysis also plans for sales, fees, charges and recharges of £333m and interest receivable of £10.3m.

Source: [MOPAC and MPS 2026-27 Budget](#), 21 November, p.14 and 38

What's new or different?

The MOPAC Budget 2026-27 outlines:



Total expenditure and funding of **£5,311m** with **£20m** of savings to be identified.

Source: [MOPAC and MPS 2026-27 Budget](#), 21 November, p.14 and 38

Total staff costs (including overtime and employee-related expenditure) are planned to increase by **£65.9m** compared to the forecast outturn for 2025-26. The budget allows officer numbers to be stable throughout 2026-27 at 31,258 expected in March 2026. It also plans for a 3 per cent pay award expected to cost £140 million.



Source: [MOPAC and MPS 2026-27 Budget](#), 21 November, p.12 and 38



The Commissioner has previously stated that his ambition for the MPS is to “*grow to a workforce of 38,000 officers and 19,000 staff.*” This budget allows officer numbers to be stable throughout 2026-27 and will remain at 31,258.

Source: [MOPAC budget submission 2025-26](#), 22 November 2024, p.6

It has been prepared in line with the 2025-29 Police and Crime Plan priorities, published in March 2025. It will also support Phase Two of New Met for London reform, expected to be published in 2025.



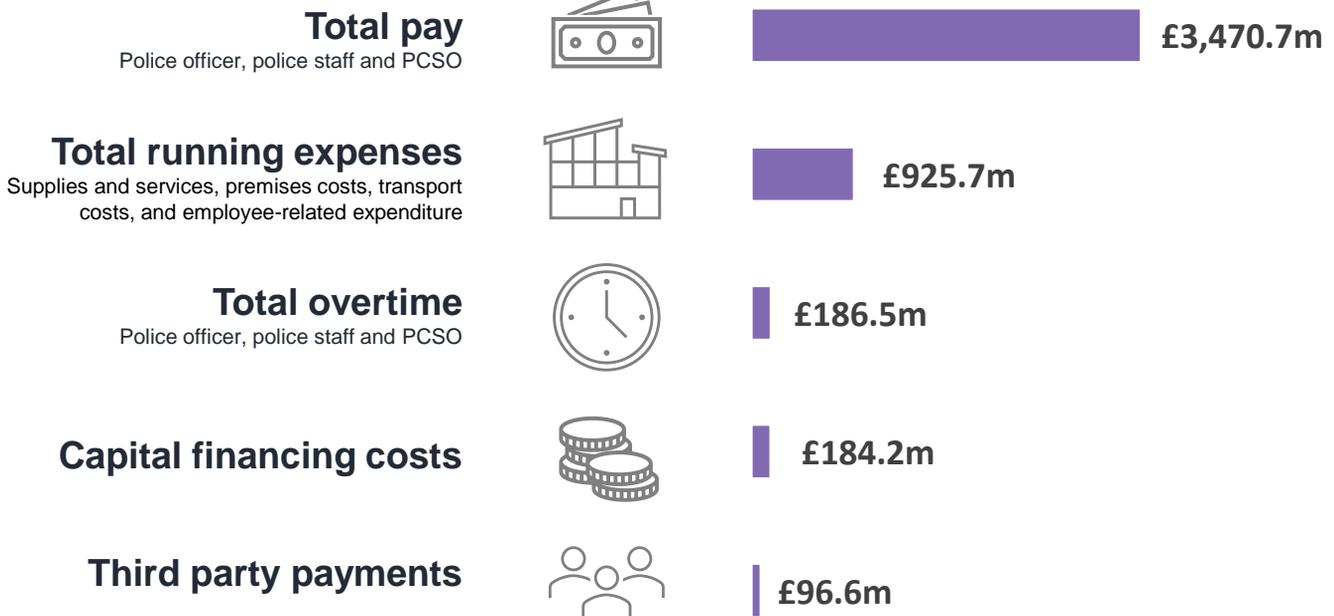
Source: [MOPAC and MPS 2026-27 Budget](#), 21 November, p.1, 6

Expenditure: Revenue

2026-27 planned expenditure by **Total expenditure (MPS and MOPAC)** and the **Mayor’s Office for Policing and Crime (MOPAC)**:

Subjective analysis:

Total expenditure: £5,311m



This total includes MOPAC objective analysis:

MOPAC (including VRU): £79.5m

