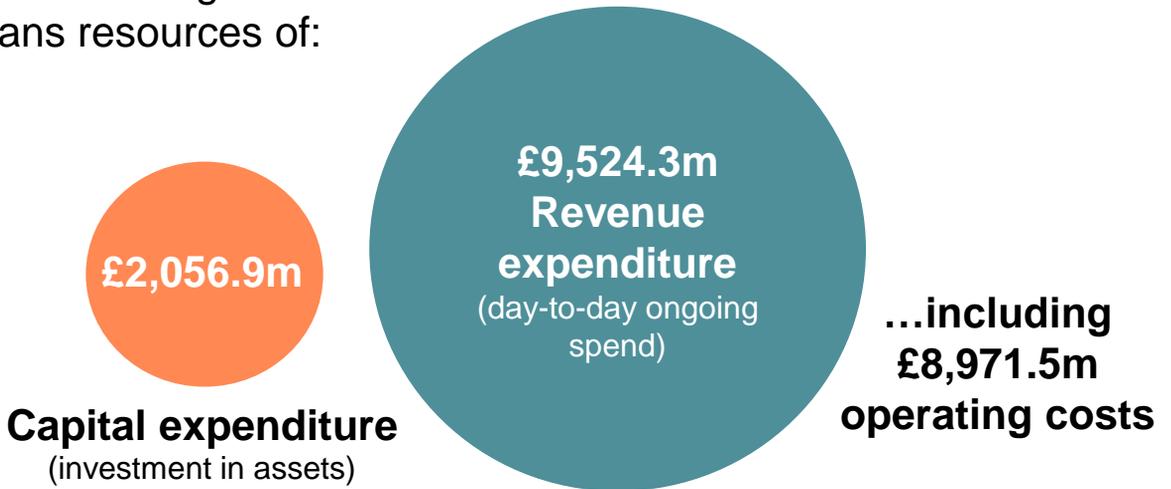


Draft TfL Budget 2026-27

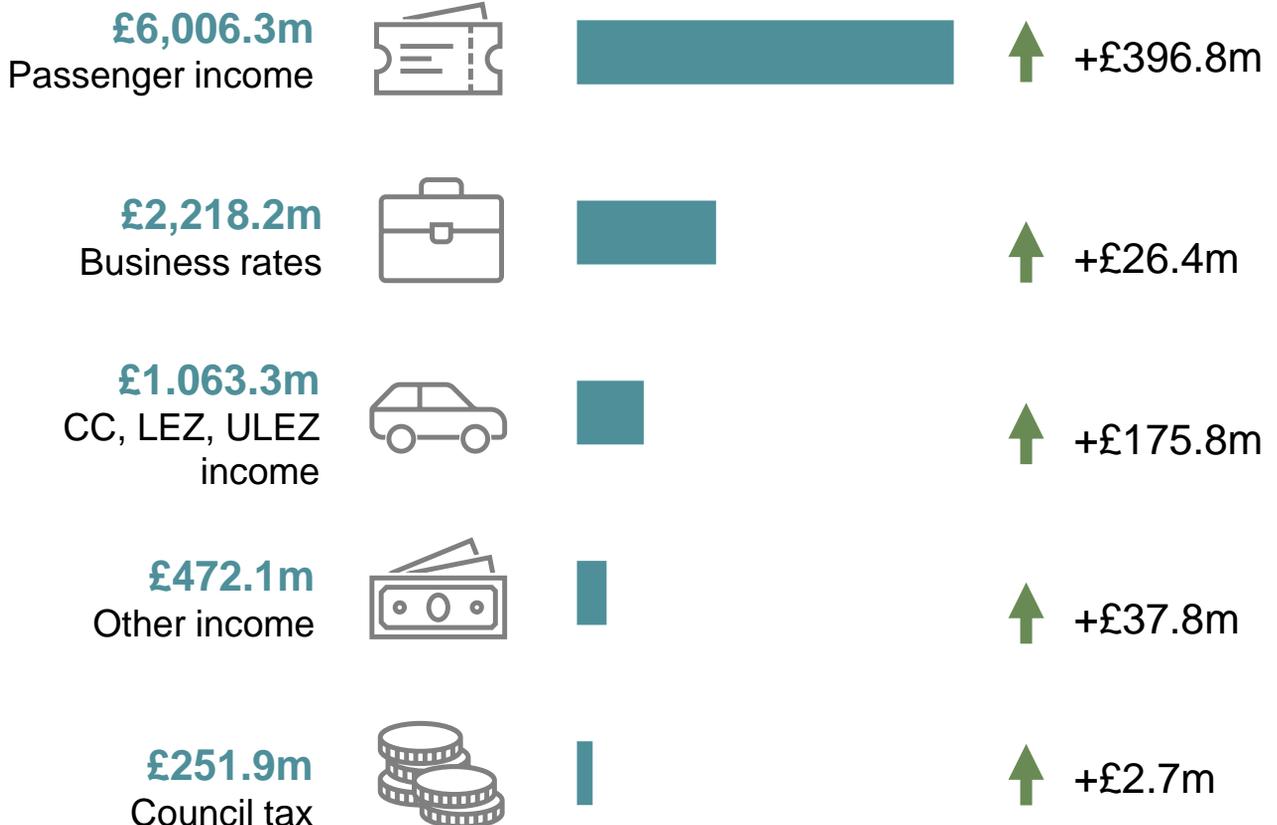
The Draft TfL budget 2026-27 plans resources of:



Source: [Draft TfL Budget 2026-27](#), p. 25 and 32

Expected Funding Sources: Revenue

Difference with 2025-26 budget



The draft TfL budget 2026-27 additionally plans for: £184.2m advertising income, £114.9m property income £95.0m transferred from reserves, £52.8m interest received and £12.9m specific grants.

Source: [Draft TfL Budget 2026-27](#), p. 11 and 31

What's new or different?

The draft TfL Budget 2026-27 highlights are:

Passenger income of £6,006.3 million. This is based on an assumption that TfL fares will **increase by 5.8 per cent** in March 2026. The Mayor sets the level of TfL fares annually.



Source: [Draft TfL Budget 2026-27](#), p. 13



TfL plans to increase investment in step free schemes, building the Superloop network, continuing the transition to a fully electric bus fleet and funding boroughs to support Vision Zero and bus priority.

Source: [Draft TfL Budget 2026-27](#), p. 6

TfL plans to work with the Government and GLA to progress the proposed extension of the DLR to Thamesmead to support growth.



Source: [Draft TfL Budget 2026-27](#), p. 6

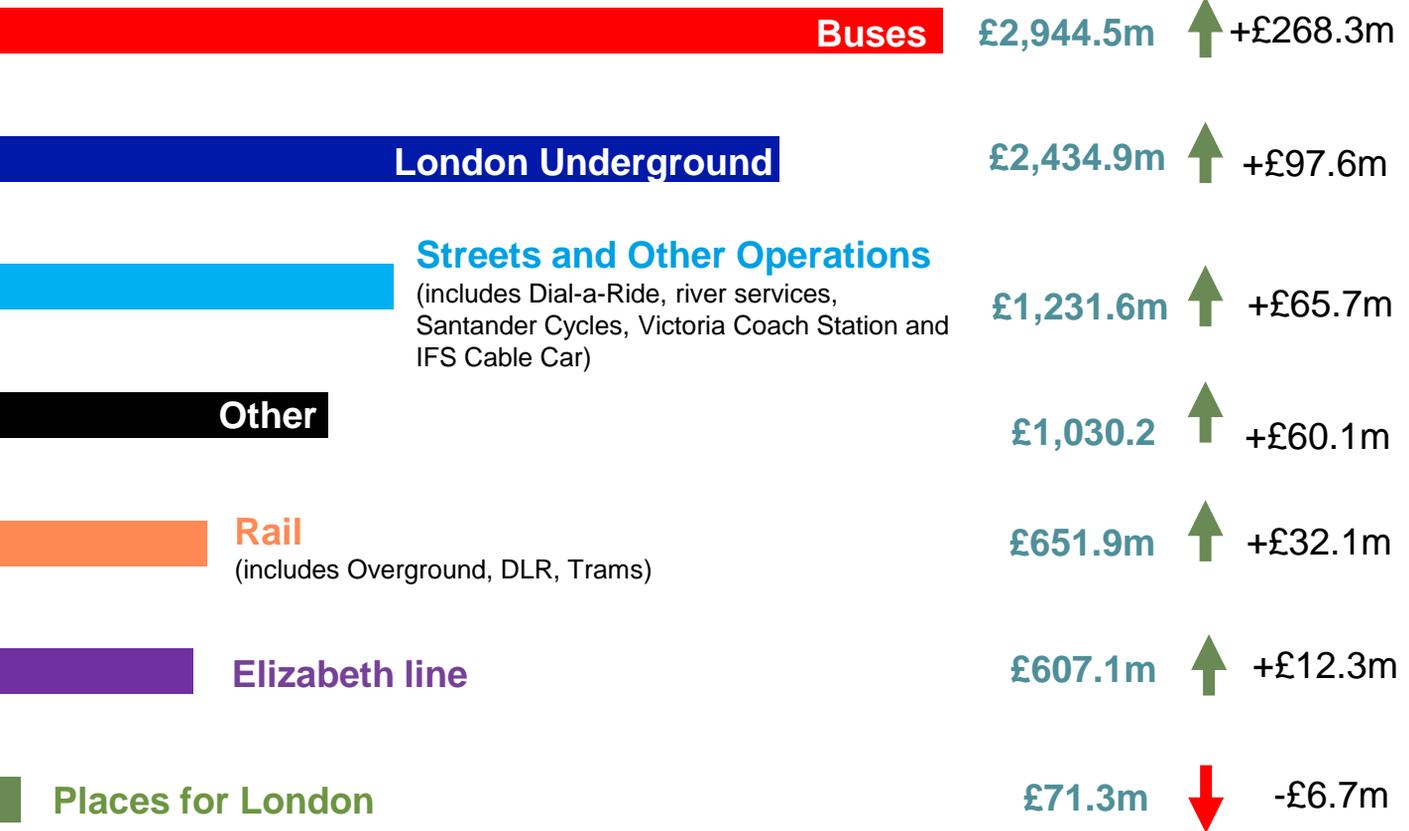


TfL has submitted a business case to bring the Great Northern suburban rail route into the TfL network, with the aim of improving customer facilities, boosting train frequencies and unlocking housing growth in Crews Hill.

Source: [Draft TfL Budget 2026-27](#), p. 6

Operating costs: Revenue

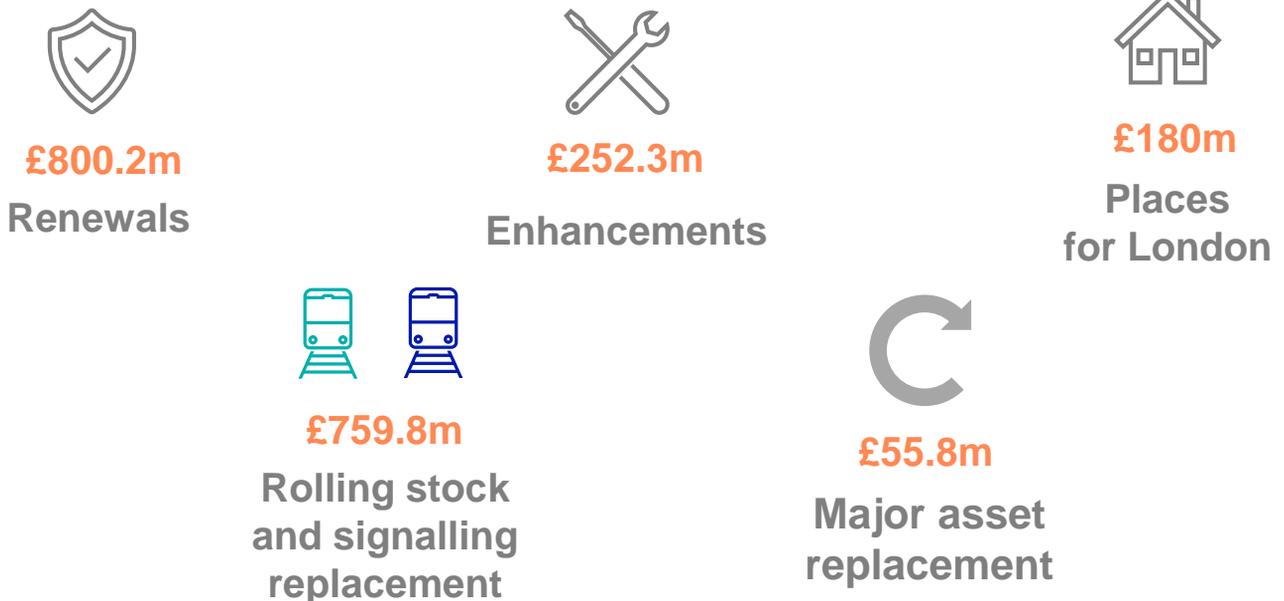
Difference with
2025-26 budget



Source: [Draft TfL Budget 2026-27](#), p. 11

Expenditure: Capital

2026-27 Draft Capital Spending Plan includes:



Source: [Draft TfL Budget 2026-27](#), p. 25