VRU Q1 2025-26 Quarterly Performance – Summary Update

Overall Performance in Q4:

Monitoring data indicates positive performance:

- Reach 39,260 Londoners in Q3 (29,459 Children & Young People)
- 30 live programmes
- 20 programmes were RAG rated Green, were 'Amber' and 0 were 'Red' based on available KPI data, risks & mitigations.

Note: Community Safety Funds submit data bi-annually and therefore do not submit data in Q1 or Q3 which explains the lower quarterly reach and RAG ratings not adding up to total live programmes

Risks & Mitigations

4 programmes have been rag rated 'Amber'.

Key themes include:

Programme delivery – Some specific strands of work within programmes have not been as successful as initially estimated (for ex. lower referrals, engagement(. For each of these programmes, mitigations have been put in place to shift delivery and monitor engagement going forward.

Programme management resource and capacity – For a number of programmes resource and capacity within the VRU and delivery teams has impacted on programme activity, which has led to risks in terms of future provision given delays to recommission.

Evaluation – Data availability, methodological challenges and improving the quality of outcomes data continues to be a priority for several programmes to encourage improvements in the evaluation quality.

High-Level Trends – Violence:

Comparing the Rolling Year To Date (June 2024 – May 2025) with the same period in 2018/19, there has been¹:

- 31 fewer homicides (28 fewer youth homicides),
- 17 per cent fall in violence with injury offences

February 2024 saw the implementation of CONNECT, a new crime recording system and integrated core policing IT solution which has transformed operational policing services within the MPS. With the implementation of CONNECT, there have been slight modifications in the recording of specific crime categories, such as hate crime and domestic abuse. These adjustments may result in minor variations in crime data when compared to the pre-CONNECT period.

¹ Provided by MOPAC E&I. Crime data used in the update of this product is as recorded to the end of September 2024 and as obtained 15/11/2024. Please note that police recorded crime is liable to future change due to a number of factors; for example transfer to another force or reclassification.

•	41 per cent decrease in hospital admissions for assault by sharp object for those
	aged under 25 ²

19.4 per cent reduction in personal robbery.

 $^{^2}$ Comparing FY2023/24 with FY2018/19. Source: NHS data: April 2024- August 2024 is provisional data: https://digital.nhs.uk/supplementary-information/2024/hospital-admissions-for-assault-by-sharp-objects-august-2024

Estimates of the population for England and Wales July 2024

*Due to data suppression, the U25 and 25+ hospital admissions totals do not add up to the "all" totals

Background Note: Approach to VRU Quarterly Performance Reporting

Violence Trends

High-level trends in violent crime and public health metrics are reported on at the VRU's Partnership Reference Group (PRG). This includes data on knife crime, domestic abuse and perceptions of crime and safety. This also includes the three long-term Home Office outcomes:

- Reduction in hospital admissions for assaults with knife or sharp object
- Reduction in (police recorded) knife enabled serious violence
- Reduction in all non-domestic homicides

VRU Outcomes Framework

The VRU Outcomes Focused Performance Framework groups our programmes under five priority areas, each with a long-term outcome which reflects the public health approach to violence reduction:

- Children and young people Reducing harm and exploitation (9 live programmes)
- Children and young people Increased Positive Opportunities (7 live programmes)
- o Families Increasing strong and resilient families (6 programmes)
- Education Improved healthy relationships and engagement in education (3 live programmes)
- Communities and Place Increased capacity in community organisations (9 programmes)

Process

- Link to London Level VRU outcomes Each programme is delivering against specific, measurable, short and medium-term outcomes from the framework, with improved outcomes for children and young people being our core focus. The relationship between these and the longer-term outcomes for each priority area - and London level outcomes as a whole - is demonstrated in the logic model included in Appendix 1.
- On a quarterly basis we assess contribution towards these London Level outcomes via using our logic model approach for each priority area by providing details of:
 - Outputs including reach, activities, demographics and borough of delivery
 - Financial Performance progress against spend and variance against budget. We are examining the relationship of spend to outcome.
 - Delivery Performance (KPI)— quarterly indicators bespoke to each programme which are designed to capture the quality of provision and are measured against specific targets, allowing high level oversight.
- Progress against outcomes (individual and organisational):
 - Outcomes are measured through both monitoring and evaluation. Programme specific monitoring frameworks will provide quarterly updates on outcomes where appropriate.
 - o Evaluation will provide a robust impact assessment.
 - Evaluations are published on our 'Evidence Hub' which group interventions by priority area.

- Data driven performance management and continuous quality improvement:
 - Deep dive pages in reporting showcase how we are continuously using monitoring & evaluation learning with our delivery partners to (i) identify and scale good practice, and (ii) identify challenges/ issues and provide support.

Measuring Impact: The combination of the above, and the tracking of high-level outcome indicators using police and public health administrative data described below provides a holistic demonstration of VRU performance and impact.

Appendix 1:

(Shorter-Term) (Long-Term) Rationale: Inputs **Activities Outputs** Impact Outcomes **Outcomes** The VRU was established in 2019 in response to increased **Programmatic activities** Individual levels of violence between Intensive 1:1 support for those most at risk **>>** Reduction in harmful behaviour 2014-19. Reduced vulnerability to harm & Funding Home Office Children & Young People: Reducing Harm & exploitation Rising lack of trust in the Interventions working with children and young people who are at a greater risk exploitation Youth workers/ Reduction in harm criminal justice system and an Violence is Mayoral of harm or exploitation. Reduction in violent victimisation statutory increasing fear of violence can Provision of intensive support for young people at transition points of 'teachable' professionals receive and exploitation Improved knowledge of risks of harm moments and ensure access to intensive support. Interventions which build awareness of harm and prevention across youth, stabilised & training and guidance relating to violence make stakeholder engagement Organisational challenging and reduce Improved practice to prevent harm reduced health and statutory professionals. Multi-disciplinary team Work to improve organisational practice in community safety to support professionals to identify risks and provide tailored/innovative approaches. effectiveness of interventions. Expertise in education, Individual Violence in London is not community **Broad universal** engagement, · Improved wellbeing evenly distributed. It is often engagement with children and young commissioning, youth · Improved engagement hyper-localised, Children & Young People: Increasing Positive Opportunities work, local people across London Improved (organisational) Expanding access to positive opportunities and providing development and disproportionately affecting government, engagement with young people support through training, apprenticeships, and employment. Interventions providing positive diversion at high-risk times (after school, community safety, gender, families, Public certain groups, communities Increased positive Accessible Improved socio-emotional learning summer holidays). employment& educational and locales. · Improved employment opportunities opportunities Health Interventions promoting positive development through sport. Access to support for young people to developessential skills both practical and VRU acts as a convenor across Organisational Secondees from key opportunities Improved practice to support London - violence reduction areas: Police, housing. Improve organisational practice to increase engagement of CYP in positive vulnerable young people requires a collaborative, multi-Youth Voice built agency approach across teams into decision-making Individual processes Young People's Action and communities. Improved family relationships Group - Youth Voice Families: Developing strong & resilient families People are experts in their own Reduced family harm Children & embedded in VRU team Interventions which take a 'whole family approach' to support parents and build lives, the VRU will co-design Parents & carers are strong family relationships. Organisational young people engaged in a broad Increasing strong Increased awareness of family harm Interventions supporting improvements to organisational practice to provide activities with communities range of support support to the whole family. and resilient Research Monitoring feel safer activities and young people. Creating networks for parents to share support, learning and provide feedback **Evaluation & Learning** families Individual Evidence & analysis of Improved engagement with Schools/colleges what works and universities education Strategic assessment of Educational settings: Promoting engagement in education, healthy Assumptions implementing inclusive practice Improved wellbeing at school relationships and system wide inclusive practice Violence is best prevented · Performance analysis Improved feelings of safety Interventions improving young people's experience of and engagement within Organisational through a public health Intensive support for Interventions focused on improving inclusivity and adaptability to the needs of Improved practice to prevent and Improved inclusive approach. children at risk of reduce harm in school exclusion Working with groups and Awareness raising through borough sharing events and the production of supporting resources (i.e., strategic guides for inclusive practice) education Improved inclusive practice communities exposed to Community Improved understanding of different Engagement & co-design built into violence risk factors and needs Stakeholders Communities & Place strengthening protective · Partnership Reference strategy Improved relationships between staff Interventions which take a 'hyper-local' approach including intensive support to specific areas affected by high and sustained levels of violence. Interventions supporting areas to build inclusive and community-led responses to development factors will have a long-term group Statutory partnershipsand young people Community impact on violence reduction. Place based Increased capacity in NHS, Local Authorities, focused. Individual violence reduction. interventions & Bringing together community Police, Public Health Interventions focused on empowering & embedding capacity for communities to community locally-driven violence reduction Increased inclusive decision making* partnership voices and public bodies, LA Community Safety Improved perceptions of community organisations* taking a transparent approach strategies approach to Teams Grassroots & to information sharing and **Cross-Cutting Work** Improved community cohesion Evidence Hublong-term Community Leaders Organisational: ioined-up working will lead to research & evaluation Programme Delivery violence of what works shared Improved capacity in community sustainable reductions in Systems & sector: Working in partnership to deliver better services and Partners with partners networks improved outcomes for those affected by violence solutions violence. Building evidence base on needs, risks and 'what works' to reduce violence Specific Girls & Young Women strategy & interventions implementing a gender-Commissioning evidence-Youth Voice best Improved systemspractice model based interventions and Innovative approaches to violence Identifying and promoting innovative approaches to violence reduction level responses to reduction implemented more widely learning from evaluations Leadership on youth voice in decision making Convening stakeholders and providing thought-leadership on violence reduction Evidence-based commissioning violence reduction enables systemic improvement Broad stakeholder embedded across London to delivery.

Community Co-Design embedded