

DMPC Decision – PCD 1812

Title: Contract Uplifts for the Repair and Maintenance Service for Overt Response and General-Purpose Vehicles

Executive Summary:

This paper requests approval for a number of contract uplifts as well as the start of procurement activity for various business-as-usual (BAU) contracts. All activity incorporated within existing approved budgets.

Recommendation:

The Deputy Mayor for Policing and Crime, via the Investment Advisory and Monitoring meeting (IAM), is asked to:

- Approve 7 goods & service areas where 50% contract uplifts are required to enable continued BAU service provision and allow time for re-procurements to take place. There are 12 separate contracts across 7 goods & service areas. The uplifts are within existing budgets.
- Approve procurement initiation in 11 goods & service areas where sourcing and contracting activity now needs to take place to ensure future BAU contracts are in place. These are also within existing BAU budgets. Alongside approval to initiate procurement, delegated authority is requested for the MPS Director of Commercial Services to award the required contracts.

Deputy Mayor for Policing and Crime

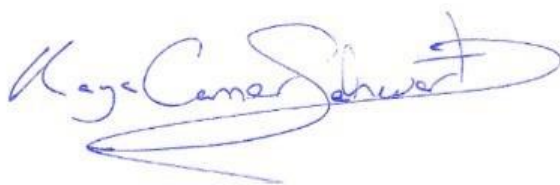
I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature

Date

3-3-25



PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. The previously outsourced Overt Vehicle Repair & Maintenance contract with Rivus, which covered up to 3,750 MPS vehicles, was brought back in-house in June 2024 after the supplier went into administration. Fleet Services committed to providing MOPAC with periodic (monthly initially) updates on progress post in-sourcing.
- 1.2. Alongside the 6-month update paper, Fleet Services are looking to uplift the value of 12 contracts as well as initiate procurement for another 11.
- 1.3. PCD 1523 sought approval of multiple business as usual fleet support requirements and was approved, but we now need to adjust certain contract values based on the new anticipated volume following the Rivus in-sourcing.

2. Issues for consideration

- 2.1. Fleet should make clear what mitigations are in place, particularly from a service provision perspective, should there be any unforeseen delays in the procurement exercises. A number of these contracts are due to expire mid-2025.
- 2.2. It should also be articulated what lessons have been learnt from the Rivus experience that will be taken forward for these new contracts.

3. Financial Comments

- 3.1. The request is all within BAU budgets. The funding previously set aside for the contracted services with Rivus has been redirected for internal use for servicing a range of direct supplier contracts that would have previously been managed by Rivus directly.

4. Legal Comments

- 4.1. No legal concerns are associated with the recommendations in this paper. Full legal implications are set out in Part 2.
- 4.2. A number of the goods and services contracts in Fleet Services have been impacted by the in-sourcing of the Rivus service into the MPS in a hybrid model. We are seeking approval for contract uplifts and to initiate sourcing and contracting activity for various Business As Usual services.

5. Commercial Issues

- 5.1. A number of the goods and services contracts in Fleet Services have been impacted by the in-sourcing of the Rivus service into the MPS in a hybrid model.
- 5.2. There is now the need for contract uplifts and the initiation of sourcing activity for a number of BAU services.

6. GDPR and Data Privacy

- 6.1. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
- 6.2. Under Article 35 of the General Data Protection Regulation (GDPR) and Section 57 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.

7. Equality Comments

- 7.1. MOPAC is required to comply with the public sector equality duty set out in section 149(1) of the Equality Act 2010. This requires MOPAC to have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations by reference to people with protected characteristics. The protected characteristics are: age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.
- 7.2. There are considered to be no negative equality or diversity implications arising from the award of contracts.

8. Background/supporting papers

None.

Part 2 - This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.

The Government Security Classification marking for Part 2 is:
OFFICIAL-SENSITIVE [COMMERCIAL]

Part 2 of Contract Uplifts for the Repair and Maintenance Service for Overt Response and General Purpose Vehicles BJP is exempt from publication for the following reasons:

Exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information)

- Order 2011 (Data Protection Section 43 - Trade Secrets and Prejudice to Commercial Interests).

The paper will cease to be exempt upon completion of the contract. This is because the information is commercially sensitive and could compromise future procurement activity.

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? YES/**NO**

If yes, for what reason:

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – **YES**

ORIGINATING OFFICER DECLARATION

Tick to confirm statement (✓)

Financial Advice:

The Strategic Finance and Resource Management Team has been consulted on this proposal.

✓

Legal Advice:

The MPS legal team has been consulted on the proposal.

✓

Equalities Advice:

Equality and diversity issues are covered in the body of the report.

✓

Commercial Issues

Commercial issues are covered in the body of the report.

✓

GDPR/Data Privacy

GDPR compliance issues are covered in the body of the report .

✓

Drafting Officer

Omo Okuonghae has drafted this report in accordance with MOPAC procedures.

✓

Director/Head of Service:

The MOPAC Chief Finance Officer and Director of Corporate Services has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.

✓

Chief Executive Officer

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature



Date 25-2-25