GREATER LONDON AUTHORITY

Our reference: MGLA280225-1116

16 May 2025

Dear

Thank you for your request for information which the Greater London Authority (GLA) received on 27 February 2025. Your request has been considered under the Freedom of Information Act (FOIA) 2000.

You requested:

• Is it possible to send me the detailed financial plans and information regarding the London Mela events that you have been involved in.

Later clarified as:

• The income and expenditure statements for all the London Mela events you have been involved in.

Our response to your request is as follows:

Please find attached the information that the GLA holds within the scope of your request. We have been unable to locate records for the 2014, 2016 and 2018 events.

Please note that some names of third-party employees and contractors and their daily rates of pay are exempt from disclosure under s.40 (Personal information) of the Freedom of Information Act. This information would identify specific individuals and as such constitutes personal data which is defined by Article 4(1) of the General Data Protection Regulation (GDPR) to mean any information relating to an identified or identifiable living individual. It is considered that disclosure of this information would contravene the first data protection principle under Article 5(1) of GDPR which states that Personal data must be processed lawfully, fairly and in a transparent manner in relation to the data subject.

Some information within these documents is exempt from disclosure under section 43 (2) Commercial interests of the Act. Section 43(2) exempts information whose disclosure would, or would be likely to, prejudice the commercial interests of any legal person (an individual, a company, the public authority itself or any other legal entity).

The information in question relates to detailed rates in the budget and expenditure reports because it would reveal commercially sensitive information to competitors. Disclosing individual unit prices and breakdown of costings is likely to disadvantage the negotiating position of

GREATER LONDON AUTHORITY

Remarkable Productions in any future procurement exercise for such services. If these granular details are known, then competitors could undercut the negotiating position of Remarkable Productions who have committed significant time and resources to negotiate and curate over several years.

Section 43(2) constitutes a qualified exemption from our duty to disclose information under the Act and consideration must be given as to whether the public interest favouring disclosure of the information covered by this exemption outweighs the public interest considerations favouring maintaining the exemption and withholding the information.

The GLA recognises the public interest in transparency across public authorities, in building public trust and ensuring a suitable level of scrutiny around procurement and spending. However, it is not in the public interest to release information which would be likely to prejudice the position of service providers by providing their competitors with information which they could use to their advantage. There is a real and significant risk that the prejudice described above would occur. It would not be in the public interest to undermine the GLA's ability to negotiate such contracts to obtain best value for money. It is important that public authorities can have a safe space to engage with third parties without prejudicing their commercial interests. We find that on balance the public interest in favour of disclosure is outweighed by the public interest in maintaining the exemption.

If you have any further questions relating to this matter, please contact me, quoting the reference MGLA280225-1116.

Yours sincerely

Information Governance Officer

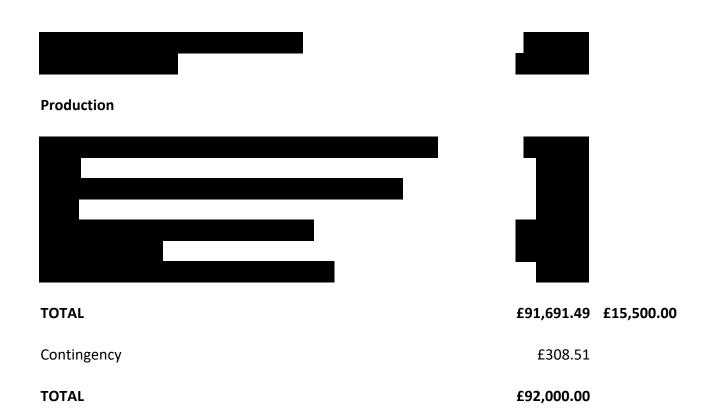
If you are unhappy with the way the GLA has handled your request, you may complain using the GLA's FOI complaints and internal review procedure, available at:

https://www.london.gov.uk/about-us/governance-and-spending/sharing-our-information/freedom-information

London Mela presents Melatopia projected budget

Date: 20/10/20





£0.00

Under/Over Budget

Actual GLA Full Cost to spend by Mela



Music Collaberations

Sub-total £4,000

Future Music Artists

Sub-total £1,750.00

Magic Mela

Sub-total £3,000.00

Great British Bollywood Dance Off



Sub-total

Talks Programme

Sub-total £1,000.00

Total:	£15,500	0.00 £15,500.00	£28,440.00

London Mela 2019			2 Day
	EXPENDITURE		
	STAFFING COSTS		
			_
	PRODUCTION COSTS		
	Clastriaity/Dayyar		
	Electricity/Power		
	Water/Plumbing		
	Grounds Maintenance & Park Hire/Fencing, Scaffold,		
	Trakway		
	,		
	Grounds Maintenance		
	ON MAIN AND AND AND AND AND AND AND AND AND AN		
	Site Vehicles/Vehicle Hire inc Plant, Machinery & Tools		

Licences		
		-
Security/ FOH		
Gate Costs		
Refuse Disposal/Cleaning		
Health & Safety		
		-
Telehones/Mobiles/Fax/Radios/Comms		
Materials: Signage Scrimms & Banners		
<u> </u>		
E : (B (): (
Equipment Rental inc stages &		
Travel & subsistance: Hotels, Catering, Travel		
, <u> </u>		
TRAFFIC MANAGEMENT	<u> </u>	
MARKETING AND MISC COSTS		

the state of the s			
	ARTISTIC COSTS		
	Magic Mela		
	Outdoor Arts Programme		
	Mela partnership		
	Meia partiersnip		
	Music programme		
	Global Local		
	Community and Dance		
	Lets Go Southall Programme		
			-
	Sub Total		£247,726.26
	Sub Total		2241,120.20
	Contingency @ 5% of total expenditure		
			£247.726.26
	Contingency @ 5% of total expenditure Total Expenditure		£247,726.26
			£247,726.26
	Total Expenditure		£247,726.26
			£247,726.26
	Total Expenditure INCOME		
	Total Expenditure INCOME	GLA Grant	
	Total Expenditure	GLA Grant ACE Grant Music Programme	£65,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	GLA Grant ACE Grant Music Programme Ealing Council	£65,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00
	Total Expenditure INCOME	ACE Grant Music Programme	£65,000.00 £15,000.00

included above

Equip Hires & Trading Misc (Power & Furniture) VAT		
	-	
Sponsorship (inc.donations) VAT		
	<u> </u>	
Total Income		£248,492.00
Surplus/Loss		£765.74

London Mela 2017 – Funding Agreement budget

<u>London Mela – Gunnersbury Park</u>

INCOME	
GLA Grant	£65,000.00
ACE Grant	£40,000.00
Ealing Council and ACE Strategic Touring	
programme Grant	£45,019.00
Total Income	£358, 529.00

EXPENDITURE	
	00

Total Expenditure	£358,529.70

London Mela Presents Wembley & Croydon

INCOME	2017/18
	-
Ealing Council	£11,000.00
Brent Council	£5,000.00
Croydon Council	£22,000.00
Mayor of London	£10,000.00
sub total	£86,000.00
ACE STF	£140,000.00
TOTAL	£226,000.00
1 1 1 1 1	
In kind income	
TOTAL	£67,500.00
TOTAL	207,300.00
EXPENDITURE	
EXI ENDITORE	
Professional fees and administration	2017/18
sub total	£16,250.00
	•
Marketing , Audience Development	
and Evaluation	
Audience Development	
Audience Monitoring	
Evaluation	

Programme Marketing	
- rogramme marketing	
sub total	£19,250.00
	•
Professional and Sector Development	
sub total	£6,750.00
Artistic Costs	
London Mela	£45,019.00
sub total	£170,962.00
Total	£213,212.00
Contingency @ 6 %	£12,792.72
Total	£226,004.72



Report on the London Mela 2015 Prepared on behalf of Ealing Council Festivals & Events For the Greater London Authority

Remarkable Productions

54 Chalton Street London NW1 1HS

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	Report author:	
Email:		
⊏IIIaII.		

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Event Report (by	, London Mela Producer)	p. 3
Appendix 1 Budget		p. 6
		•

Appendix 1

London Mela Budget 2015

Income

GLA	£35,000.00
Hounslow Council	£10,000.00
Ealing Council	£73,698.00
ACE Grant	£59,287.00



Total income #£430,607.00

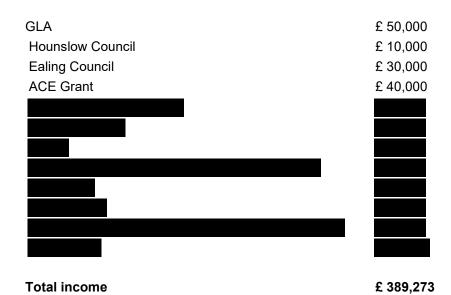
Expentiture



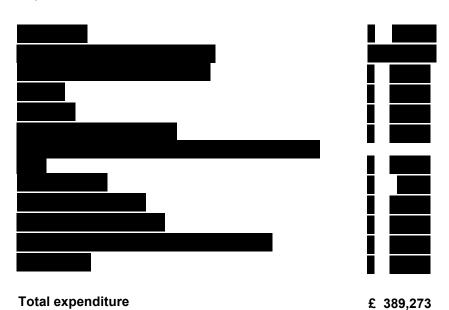
Total Expenditure £430,607.00

London Mela Budget Summary 2013

Income



Expentiture





Report on the London Mela 2012 Prepared on behalf of Ealing Council Festivals & Events For the Greater London Authority

Remarkable Productions

54 Chalton Street London NW1 1HS

Table of Contents

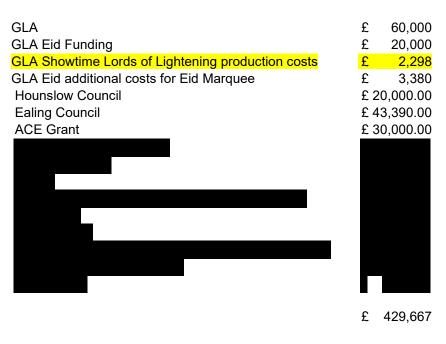
Event Report (by	Lo	ndon Mela Pro	ducer)	p. 3
Appendix 1 Budç	get			p. 6

Appendix 1

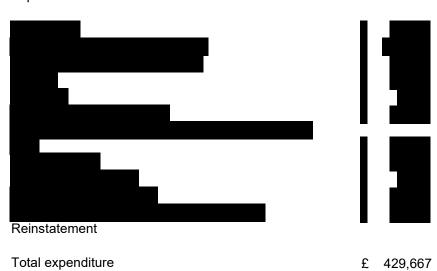
London Mela Budget

London Mela Budget Summary 2012

Income



Expentiture



10	068 08 - London Mela 2011		
CODE	CODE DESCRIPTION	ITEM BREAKDOWN	ESTIMATE / QUOTE
	STAFFING COSTS		
2960	Freelancers/Consultants		
1120	PRODUCTION COSTS Electricity/Power	Power Fuel	+
			_
1470	Trakway		
2010	Site Vehicles/Vehicle Hire inc Plant, Machinery & Tools		
2010	Site Verlicles/Verlicle File Inc Plant, Machinery & Tools		
2710	Licences		
2760	Security/ FOH		
2700	Gecunty/ FOTT		
2800	Refuse Disposal/Cleaning		
2880	Health & Safety		
3230	Telehones/Mobiles/Fax/Radios/Comms		
0040	Matariala Cinnara Carinara & Dannara		
3310	Materials: Signage Scrimms & Banners		
3335	Equipment Rental inc stages &		

		<u> </u>		
		e		
3520	Travel & subsistance: Hotels, Catering, Travel			
	OTHER EXPENSES			
2720	Missellenseus ins Treffic Met 9 Car Darks	<u> </u>		
3720	Miscellaneous inc Traffic Mgt & Car Parks			
		+		
0070	DI :			
3370	Photocopying			
3820	Stationery & Consumables			
3850	Printing			
3530	Hospitality: Artists Fees			
	ARTIST FEES			
	AKHOTTEE		_	
	M : O: INF T :			
	Main Stage and Mix Tent			
	BBC Introducing			
	Eid Stage			
	Global Local			
	Kids Area			
	Community			
	Dhilhamaania			
	Philiparmonia			
	Philharmonia Mela Carnival			
	Mela Carnival			
	Mela Carnival Outdoor Arts			
	Mela Carnival		£ 4	21,523.62
	Mela Carnival Outdoor Arts		£ 4	21,523.62
	Mela Carnival Outdoor Arts Sub Total		£ 4	21,523.62 £0
	Mela Carnival Outdoor Arts		£ 4	
	Mela Carnival Outdoor Arts Sub Total Contingency			£0
	Mela Carnival Outdoor Arts Sub Total			
	Mela Carnival Outdoor Arts Sub Total Contingency			£0
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure			£0
	Mela Carnival Outdoor Arts Sub Total Contingency			£0
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure		£ 4	£0 21,523.62
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	GLA Grant	£ 4	£0
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	GLA Grant ACE Grant	£ 4	£0 21,523.62 60,000.00
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant	£ 4 £ £	£0 21,523.62 60,000.00 30,000.00
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant Ealing Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant Ealing Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00
	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000 8200 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000 8200 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000 8200 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000 8200 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8000 8200 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00
8200 8211 8211 8200	Mela Carnival Outdoor Arts Sub Total Contingency Total Expenditure INCOME Grants & Donations NON VAT Ticket Sales Income (inc. handling fee) VAT Traffic Orders NON BUSINESS Trading Rent/Park Hires (inc. F&C) EXEMPT Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant Ealing Council Hounslow Council	£ 4 £ £ £	£0 21,523.62 60,000.00 30,000.00 20,000.00 20,000.00

Earned income sub total £ **Local Authority Funding** £ 1,000 **Ealing Council** GLA £ 1,000 sub total £ 2,000 Other Public Funding £ £ sub total **Private Income** sub total Support in Kind Total income 1 to 5 Total wanted from ACE £ 30,182 Expenditure Support in Kind **Artistic Costs** Programme Pif Paf Sub Total £ 18,050 £ 16,800 dotComedy's Howzat - New Commission £ 5,250 £ 5,250 Sub Total Tagore 150 Year Tribute music commissions £ 6,900 £ 6,900 Sub Total Overheads

Mela 2011 GFA Projected budget

Income

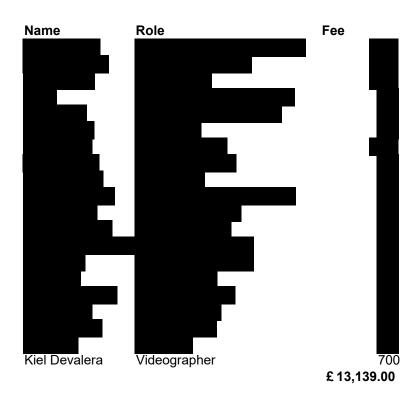
 Sub Total
 £ 2,830
 1100

 Total
 £ 33,030
 £ 30,050

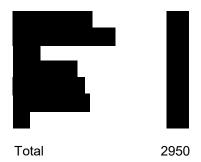
 Contingency @ 5%
 £ 1,652
 E 1,652

 Total
 £ 34,682
 E 34,682

Total including support in kind

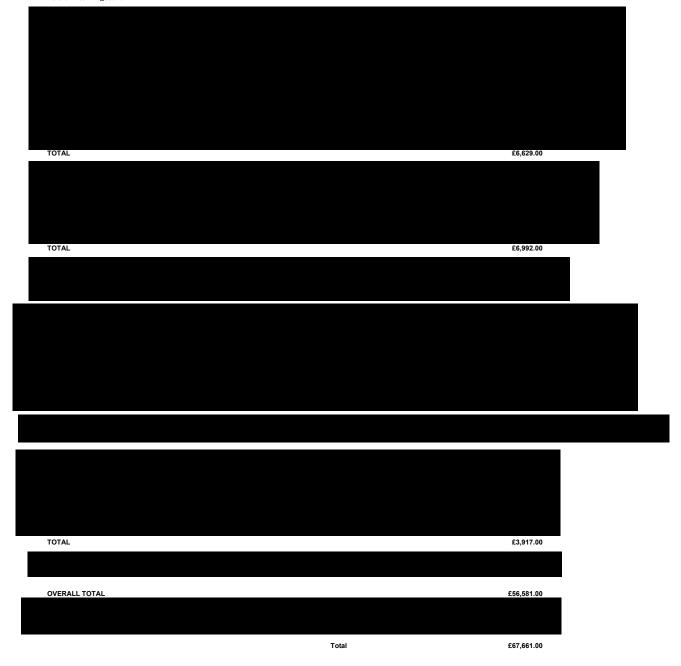






BBC COSTS TO RE-CHARGE 2011

Version:10th August 2011 V1



10	68 08 - London M	ela 2010	
CODE	CODE DESCRIPTION	ITEM BREAKDOWN	ESTIMATE / QUOTE
	STAFFING COSTS		
2960	Freelancers/Consultants		
	PRODUCTION COSTS		
1120	Electricity/Power	Power Fuel	
1140	Water/Plumbing	Bowser Hire	
1470	Trakway		
	Occupate Malata		
	Grounds Maintenance		-
2010	Site Vehicles/Vehicle Hire inc Plant, Machinery & Tools		
			-
			-
2710	Licences		-
2760	Security/ FOU		- -
2760	Security/ FOH		-
2222			
	Refuse Disposal/Cleaning		
2880	Health & Safety		
3230	Telehones/Mobiles/Fax/Radios/Comms		
0200	Telefolies/Wobiles/Tax/Teadlos/Commis		
3310	Materials: Signage Scrimms & Banners		
3335	Equipment Rental inc stages &		

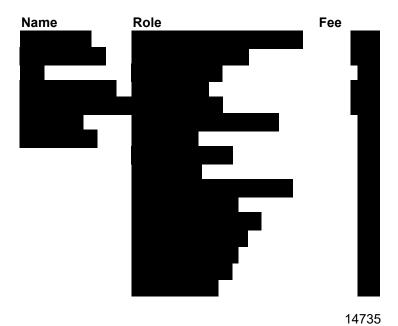
0500 Travel 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Travel & subsistance: Hotels, Catering, Travel		
	<u> </u>	
OTHER EXPENSES		
3720 Miscellaneous inc Traffic Mgt & Car Parks		
2270 Dhata ann ing		
3370 Photocopying 3820 Stationery & Consumables		
3620 Stationery & Consumables		
3850 Printing		
- Coco i mining		
2520 Hoopitality :: Artista Faca		
3530 Hospitality: Artists Fees		
ARTIST FEES		
		-
-		
		-
		-
		-
Total Expenditure		£ 375,441.90
Total Expenditure		£ 375,441.90
Total Expenditure INCOME		£ 375,441.90
INCOME		£ 375,441.90
	GLA Grant	£ 375,441.90
INCOME	ACE Grant	£ 375,441.90
INCOME		£ 375,441.90
INCOME	ACE Grant	£ 375,441.90
INCOME	ACE Grant	£ 375,441.90
INCOME 8000 Grants & Donations NON VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
8000 Grants & Donations NON VAT 8200 Ticket Sales Income (inc. handling fee) VAT 8211 Traffic Orders NON BUSINESS 8211 Trading Rent/Park Hires (inc. F&C) EXEMPT 8200 Equip Hires & Trading Misc (Power & Furniture) VAT	ACE Grant	£ 375,441.90
B000 Grants & Donations NON VAT	ACE Grant	£ 375,441.90

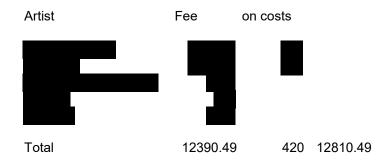
1068 08 - London Mela 2009

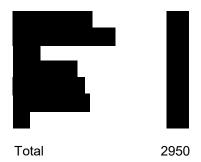
ODE	CODE DESCRIPTION	ITEM BREAKDOWN	ESTIMATE / QUOTE	NOTES
	STAFFING COSTS			
	<u> </u>			
2960	Freelancers/Consultants			
2000	1 Toolahooto, Gotheananto		+=	
			<u> </u>	
	PRODUCTION COSTS			
	Electricity/Power	Power	£	
		Fuel	<u> </u>	
1140	Water/Plumbing			
1470	Trakway			
	Grounds Maintenance			
2010	Site Vehicles/Vehicle Hire inc Plant, Machinery & Tools		-	
			-	
			-	
2710	Licences			
0700	0 " /50!!			
2760	Security/ FOH			
2800	Refuse Disposal/Cleaning			
2000	Troided Biopodal, Glodining	-		
2880	Health & Safety			
	· · · · · · · · · · · · · · · · · · ·			
3230	Telehones/Mobiles/Fax/Radios/Comms			
3310	Materials: Signage Scrimms & Banners			
		-		
3335	Equipment Rental inc stages &			

	1		
3520	Travel & subsistance: Hotels, Catering, Travel		
0020	, , , , , , , , , , , , , , , , , , ,		
0700	OTHER EXPENSES		
3720	Miscellaneous inc Traffic Mgt & Car Parks		
3370	Photocopying		
3370 3820	Photocopying Stationery & Consumables		
	Photocopying Stationery & Consumables		
	Photocopying Stationery & Consumables Printing		
3850	Printing		
3850	Printing		
3850			
3850	Printing		

	Total Expenditure		£ 326,519.42	
	Total Experiatare		2 020,010.42	
	INCOME			
	INCOME			
0000	Occupie O Demotion a MONIA/AT	DDO Francista		
8000	Grants & Donations NON VAT	PRS Foundation		
		GLA Grant		
		ACE Grant		
		Ealing Council		
			I I	
8200	Ticket Sales Income (inc. handling fee) VAT			
	,			
8211	Traffic Orders NON BUSINESS			
8211	Trading Rent/Park Hires (inc. F&C) EXEMPT			
0211	Trading North ark Timos (inc. 1 do) Exelvii 1			
0000	Farrier Himse Q Treading Misse (Decree Q Francisture) \/AT			
8200	Equip Hires & Trading Misc (Power & Furniture) VAT			
0000	O 1: " 1 " 1 " 1 " 1 T			
8330	Sponsorship (inc.donations) VAT			
		_		
8250	Misc. Fees & Charges VAT			
	Total Income		£ 332,322.64	
	Nett Expenditure		£ 5,803.22	
			,	

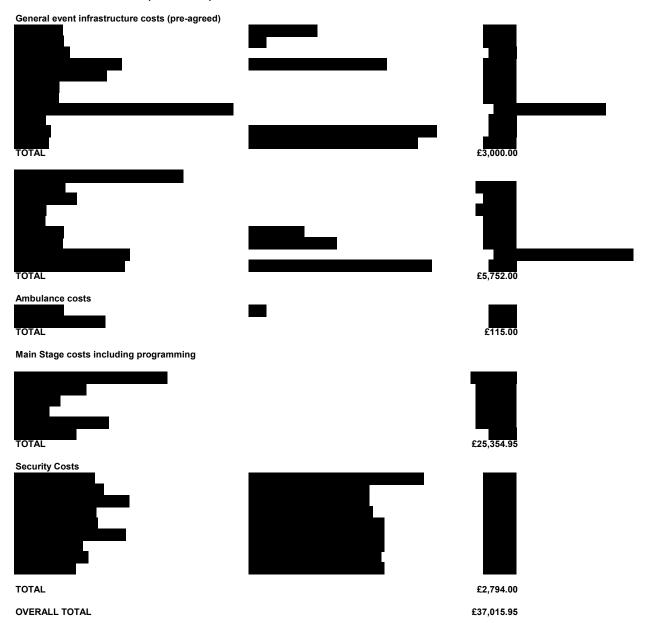






BBC COSTS TO RE-CHARGE

Version: 14.8.09 Final Version please delete previous versions



Mela 2008 Budget Summary

EXPENDITURE

ARTISTS	£	35,500.00
PRODUCTION	£	120,000.00
MARKETING / PRINTING	£	11,500.00
PERSONNEL	£	92,000.00
CREW CATERING / ACCOMMODATION	£	17,000.00
TRAFFIC MGT & CAR PARKS & SEC	£	49,000.00
Total Expenditure	£	325,000.00
•		•

INCOME

Total Income

VARIOUS GRANTS - ACE ETC.	£	28,000.00

GLA GRANT	C	115 000 00
GLA GRANT	Ľ	115,000.00
LONDON BOROUGH OF EALING	£	25,000.00

£

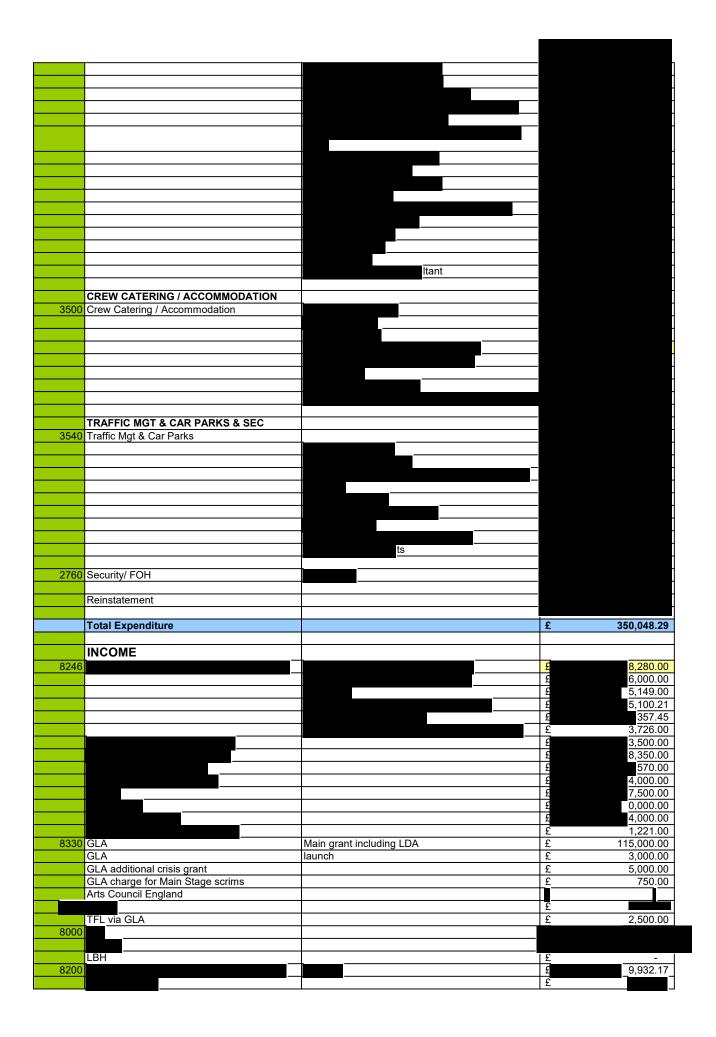
325,000.00

^{*}In addition to direct sponsorship the BBC also offered valuable In Kind Support which is not included above but outlined below:

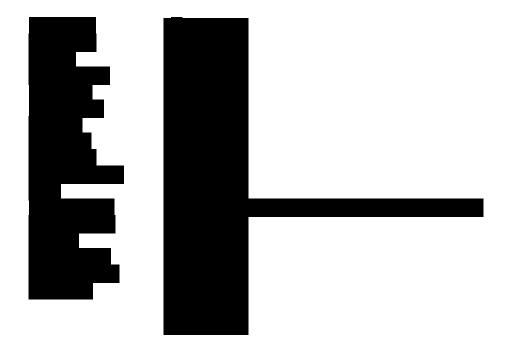
DJs and Presenters	£	10,000.00
Video Screens /	£	15,000.00
BBC Officer time	£	15,000.00

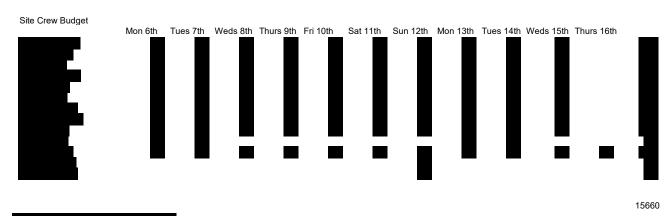
1327 70	Mela 2007 Projection	PEOPLE WORKING ON THIS BUDGET:	JR/AB/GC
CODE	CODE DESCRIPTION	ITEM BREAKDOWN	Squeezed Projected
	EXPENDITURE		
2520	ARTISTS		
3530			
1120	PRODUCTION		
1140	Water/Plumbing		
1470	Grounds Maintenance & Park Hire		
1470	Fencing		
	Pit Barrier		
	Scaffolding		
2010	Site Vehicles/Vehicle Hire		
3362	Plant, Machinery & Tools		
3335	Stages		
3335	Lights + Video		
3335	PA		
3335	Stage Extras		

3335	Toilets & Portacabins	
3333	Tollets & Fortacabilis	
2225	T	
3335	Tents & furniture	
2710	Licences	
2800	Refuse Disposal/Cleaning	
2880	Health & Safety	
3230	Site Phones & Radios (Comms)	
3318	Signage Scrimms & Banners	
	OTHER EXPENSES	
3720	Miscellaneous	
3370	Photocopying Consumables	
3820	Consumables	
3850	Printing	
	Marketing	
	•	
2060	PERSONNEL	
2960	PERSONNEL	



	£	
Total Income	F	333,235.83
Total modific	~	000,200.00
	-£	16,812.46







£ 17,860

1327 70	Mela 2006 Projection	PEOPLE WORKING ON THIS BUDGET: JR/AI	B/GC
1021 10	mola 2000 i rojostion	TEST EE WORKING ON THIS BODGET! OR AL	5,00
0005	CODE DECODIDEION	ITEM DDE AKDOMAN	2000 Actual
CODE	CODE DESCRIPTION	ITEM BREAKDOWN	2006 Actual
	EXPENDITURE		
	ARTISTS		
3530	Artist Fees		
	PRODUCTION		
1120	PRODUCTION Electricity/Power		
			-
	_		
1140	Water/Plumbing		-
			-
			-
1470	Grounds Maintenance & Park Hire		-
335NOW1470	Fencing		-
			-
	Pit Barrier		-
	Scaffolding		-
	Scanolding		
			•
			-
2010	Site Vehicles/Vehicle Hire		
			-
3362	Plant, Machinery & Tools		
actually 2010			-
3335	Stages	-	-
			-
			-
			•
			-
			-
			-
3335	Lights + Video		
			-
			-
3335	ΡΔ		
3333			
		_	
3335	Stage Extras		
	<u> </u>		

2225		
3335	Toilets & Portacabins	
3335	Tents & furniture	
- 0000	Tonto & familiaro	
2710	Licences	
2710	Licenses	
2800	Refuse Disposal/Cleaning	
2000	Lincible O Cofee	
2880	Health & Safety	
3230	Site Phones & Radios (Comms)	
3318	Signage Scrimms & Banners	
3310)	
	OTHER EXPENSES	
3720	OTHER EXPENSES Miscellaneous	
3120	Miscellarieous	
3370	Photocopying Consumables	
3820	Consumables	
3850	Printing Printing	
2960	PERSONNEL	

	CREW CATERING / ACCOMMODATION			
2500	Craw Cataring / Accommodation			
3500	Crew Catering / Accommodation			
	TRAFFIC MOT 9 OAR RARKS 9 OFO			
05.10	TRAFFIC MGT & CAR PARKS & SEC			
	Traffic Mgt & Car Parks			
actually 2760	see below			
2760	Security/ FOH GLA MARKETING			
	GLA MARKETING			
	Contingency			
			ı	
	Total Expenditure		£	417,441.62
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			-	,
	INCOME			
8246	INCOME			,
8246	INCOME			,
8246	INCOME		-	,
8246	INCOME			,
8246	INCOME		-	
8246	INCOME			
		Main grant including LDA		
	GLA	Main grant including LDA	£	115,000.00
	GLA GLA	Main grant including LDA launch	£	115,000.00 2,500.00
	GLA GLA GLA charge for Main Stage scrims	launch	£ £	115,000.00
8330	GLA GLA	launch	£	115,000.00 2,500.00
	GLA GLA GLA charge for Main Stage scrims	launch	£ £	115,000.00 2,500.00
8330	GLA GLA GLA charge for Main Stage scrims	launch	£ £	115,000.00 2,500.00
8330	GLA GLA GLA charge for Main Stage scrims GLA Marketing	launch	£ £ £	115,000.00 2,500.00 2,000.00
8330 8756	GLA GLA GLA charge for Main Stage scrims GLA Marketing	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00
8330	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00
8330 8756	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00 10,000.00 10,000.00
8330 8756 8000	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00 10,000.00 10,000.00
8330 8756	GLA GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England T	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00 10,000.00 10,000.00
8330 8756 8000	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00 10,000.00 10,000.00
8330 8756 8000	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England T H	launch	£ £ £10,500	115,000.00 2,500.00 2,000.00 2,000.00 10,000.00 10,000.00 57,500.00
8330 8756 8000	GLA GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England T	launch	£ £ £ £10,500	115,000.00 2,500.00 2,000.00 2,000.00 10,000.00 10,000.00 57,500.00
8330 8756 8000	GLA GLA GLA charge for Main Stage scrims GLA Marketing TFL via GLA LBE LBH Arts Council England T H	launch	£ £ £10,500	115,000.00 2,500.00 2,000.00

ļ	3530	PERFORMER/ACT	CONTACT NAME	£ FEE
		MAIN STAGE		
		-		
- 1				

STREET ARTS - WALKABOUT		
	-	

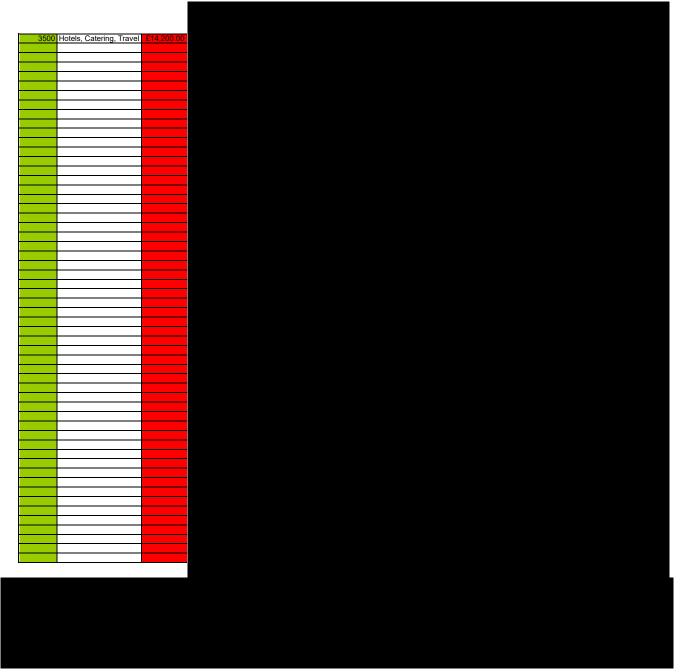
£68,335.00

	PRODUCTION	
1120	Electricity/Power	
1140	Water/Plumbing	
1470	Grounds Maintenance & Park Hire	
1493	Fencing, Scaffold, Trakway	
2010	Site Vehicles/Vehicle Hire	
0=1-		
2710	Licences	
2760	Security/ FOH	
2800	Refuse Disposal/Cleaning	
2880	Health & Safety	
2000	Tleatti & Salety	
3230	Site Phones & Radios (Comms)	
0200		
3318	Signage Scrimms & Banners	
	3 3	
3362	Plant, Machinery & Tools	
3420	Stages & Technical Prod	

2422	Tailata 9 Dawtaaahina
3422	Toilets & Portacabins
3423	Tents & furniture
	OTHER EXPENSES
3720	OTHER EXPENSES Miscellaneous
3370	Photocopying
3820	Consumables
3850	Printing
	-

0059	Personnel			
0000	Cisoniici			
		<u> </u>	0.404.004.04	

£ 104,681.31



Overall Total: £12,731.42

3540 Traffic Mgt & Car Parks			_
	•		
	TOTAL	£14,780.85	

8246	Trading Rent/Park Hires (inc. F&C) EXEMPT	£40,000.00
	TRADERS	
	IRADERS	
		C
		£ -
	 	
	1	
	 	
	1	



£13,300.00

8330 Sponsorship (inc.donations) VAT
8330 Sponsorship (inc.donations) VAT
8756 Misc. Fees & Charges VAT
AND AND THE RESERVE OF THE PROPERTY OF THE PRO
8760 Misc. Fees & Charges (Inc.internal JT's) NON VAT
Greater London Authority
Trading £ 45,300.00 8000 Grants & Donations NON VAT
Hounslow £ 10,000.00
Arts Council England £ 57,500.00
7/10 Souther England
Income
8200 Ticket Sales Income (inc. handling fee) VAT

£ 357,050.05