

Priority Area	Programme Title	Last Quarter	Total Programme to date	Narrative Update	KPI Description	KPI Target	Q2 2024/25	Sample Size	KPI RAG	Overall RAG Rating
1. Children & Young People: Reducing harm & exploitation	DIVERT	238	5922	Delivery from the DIVERT programme is over performing beyond the three year target of reaching 4800 people. As it stands, the total to date reach (including 2024/25 Q2) is 5922.	% of YP offered service attended initial engagement session	60%	43%	238 out of 559	On Track	Amber
	IRIS Programme 6b	413	784	All 68 boroughs have now received referrals, with Havering leading at 43 referrals, followed by Sutton with 25 and Wandsworth with 22. While Harrow, Hillingdon, and Delivery is on track to reach 200 CYP per financial year for the vast majority of BCU's. There are two BCU's that have finished mobilisation and have recently begun delivery, hence why the Q2 numbers are lower. Q3 numbers for the two BCU's is expected to increase in the following quarters with some support from VRU and linking in with police contacts.	% of patients who received intervention 'know where to go for support'	90%	85%	17 out of 20	On Track	Amber
	ENGAGE	1654	4725	The programme was significantly impacted by the summer holidays both in terms of recruitment and data submission. Throughout September the average weekly recruitment was 11 YPs per week, 36 YPs now need to be recruited every week to achieve the total target of 1,273 by the 31.12.24.	% of YP offered service engaged with support	50%	47%	520 out of 1099	Met	Amber
	Your Choice CBT	470	1134	Following the implementation of an in depth attrition plan in May, we saw attrition drop to 30% as required by the Youth endorsement fund. Unfortunately the survey completion has dropped again following this quarter.	% of boroughs who are close to equal recruitment into both control & target groups	70%	20%	6 out 30	Not Met	Amber
	The Social Switch 2 (Online Harms)	276	1861	We are also aware that a number of practitioners have reported that they are feeling fatigued due to the sheer length of the programme and the requirements of the evaluation. Strand 1 – Online Harms	% of trusted adults on programme completing accredited training on online harms	90%	65%	[Data in QA]	Not Met	Amber
	Hospital Based Youth Work (VRU Led)	1968	16544	Strand 1 has seen a sharp rise in interest from professionals and trusted adults this quarter. Factors include the Online Harms Forum which they hosted in July and the early summer riots across the UK which brought the subject of fake news and misinformation to the mainstream news. In response, they attended a VRU Lunch and Learn session and spoke about our training offer to over 130 VCS organisations. Over the next 3 months they have started reviewing all delivery content based on the feedback they received, the changes in online harms (new threats, new trends, etc) and with the voice of young Londoners thanks to their newly forming youth advisory board known as "The Switch Board".	% of YP offered service continued to engag (this quarter)	40%	53%	250 out of 471	Met	Green
	ADVISE	69	293	The biggest Challenge is prioritising what to include in their 1 day training offer. From participant feedback they are developing bite size sessions on the top 4 social media platforms (Facebook, Instagram, Snapchat, Tiktok) which will give trusted adults confidence and authenticity when discussing these platforms with young people. We are also aware of emerging and growing threats online such as Child Financial Exploitation and scams involving fraud. The team are receiving training in this area next month.	% of clinicians reporting a higher level of knowledge post-training	90%	100%	7 out of 7	Met	Green
	IRIS Programme 4b	255	901	Performance across sites remains stable, reflected in the 53.1% engagement rate attained in Q2, exceeding the KPI metric of 40%. Number of engaged young people (and referrals) to the Solace IDVA has dropped in Q2 24-25, and should be checked in quarter 3. This could be related to the vacancy currently carried at St George's, this role has now been recruited to and the IDVA will be onboarded within the next quarter.	% of patients who received intervention 'know where to go for support'	90%	85%	17 out of 20	On Track	Amber
	Girls & Young Women Community-based Mentoring	133	632	Referral rates for all 48 sites have increased since last quarter, with Redbridge exceeding the IRIS programme's referral KPIs with 131 referrals to date, positively highlighting the programme in London. While the other three boroughs also saw increases in referrals, these were lower than anticipated due to staff shortages and clinician absences over the summer. Sustainability of the IRIS programme remains a key focus, with boroughs actively seeking funding opportunities despite significant budget cuts from NHS ICAs and local authorities, which complicates their ability to finance the programme.	% of GYW engaged in service after referral	75%	71%	20 out of 28	Met	Green
2. Children & Young People: Increasing opportunities, engagement & Influence	Contextual Safeguarding Programme	30	320	The service continues to operate effectively. Advance will also be supporting the VRU with key comms activities over the '16 days of activism' campaign. Advance will also be assisting at the VRUs girls' event at the Arsenal community hub.	% of target Young People enrolled	80%	65%	39 out of 60	On Track	Amber
	Young Persons' Action Group	59	135	Delivery is on track to meet 80 CYP over the 2 year period (contract was signed January 2024). To date, 39 CYP (almost half of the 2 year target) have been engaged in the contextual safeguarding programme. While on O'Powers reached during Q2 due to staffing/recruitment issues as well as Power the Fight only delivering in one out of three schools until January 2025, this should not impact the programme achieving the target reach of CYP. However, it must be noted that between now and January 2025 there will only be delivery in one school rather than three, which of course limits dispersal of delivery.	No KPI Required					Green
	VRU Sports	1936	10579	24 new young people started YPAG as cohort 5 in July, they are aged between 16 – 24. We have more young people with lived experience and more boys than we have had in previous cohorts. We also ensure that we have YP from West of London too. During Q2 we also had 10 young people leave from cohort 3 as they have completed 2 years of the YPAG programme and 1 YP that left from cohort 4 after one year as he has become so successful with his career, he has a lack of capacity to complete work with the team.	% of GLA sports programmes that are hitting KPI targets	100%	67%	2 out of 3	Not Met	Amber
	Stronger Futures 2 (After School Provision)	1675	14634	Q2 we started engaging with parents, carers and trusted adults more due to the needs and vulnerabilities of our cohort. We felt this will ensure there is better engagement for the YP. 1 YP from cohort 5 will be starting in Q3, there were delays with HR.	% of young people who remain engaged with programme delivery (average across interventions)	75%	76%	2482 out of 3246	Met	Green
	Multi-Faith Network	37	141	Summer delivery package implemented this quarter, safer spaces pilot has been delayed and has not been registered this quarter. Continued growth and expansion into the sport intern programme, with new interns starting roles this quarter.	# of community and faith leaders who have participated in training aimed at addressing violence affecting young people					Green
3. Families: Supporting stronger families	Youth Practitioners' Leadership & Development Programme 2	62	330	This quarter has continued to build the Multi Faith Network with new members, grant funding for faith youth hubs is currently paused. The MPN Core Steering group continue to meet, with a whole strategy in development. New training offers are due to come out at the start of 2025.	% of disengagement out of those enrolled	20%	15%	(blank)	Met	Green
	Parent Support Programme	57	818	Q2 saw the first cohort of the Rise Up Like programme complete, although the cohort was smaller than anticipated, there is confidence that participant numbers for the Lite programme will be recouped in latter cohorts.	No KPI Required					Green
	Parent/Carer Champion Network (S2)	4568	26911	Q2 also saw the full programme commence, with a healthy cohort size, and positive engagement from participants. The venue of the delivery sessions has been noted as issue due to size, this is being addressed.	% of champions that remain engaged within the PCCN programme, following recruitment	75%	64%	62 out of 97	On Track	Amber
	Supporting CYP(Children Young People) Impacted by Domestic Abuse	48	271	This programme has been running for sometime and is fully established; working alongside schools and LA for referrals - making delivery much easier	% of children offered service engaging with support	70%	59%	249 out of 422	On Track	Green
	Project response to CAPVA research	60	108	Parent champions continue to demonstrate high levels of ongoing engagement. Volunteer engagement and nurturing by identifying their specialist interests, likes and dislikes has proven crucial in retention of champions post recruitment	% of families who have initiated engagement with the CAPVA programme (after being assessed as suitable for the intervention)	75%	75%	21 out of 28	Met	Green
	Strengthening Fathers	284	284	During Q2, practitioners experienced a significant increase in referrals, nearly doubling from Q1. All young people were assessed and all but one deemed suitable for intervention. The quarter also marked a record high in completions, rising from 8 in Q1 to 17 in Q2 for RISE, showcasing the team's dedication to keeping young people engaged. Furthermore, the introduction of the New Beginnings programme and successful engagement with the evaluation process highlighted the practitioners' commitment to continuous improvement and collaboration with community organisations.	% of fathers who have remained engaged with wrap around services	75%	87%	67 out of 77	Met	Green

4. Educational Settings: Improving wellbeing & achievement in education	PRU Mentoring Support Programme (Second iteration)	No reporting in Q2	2803	On track. 10 new providers and have set up meetings with all. Hillingdon and Lambeth experiencing slight delays in recruitment	Number of cyp accessing mentoring	80%	132%	79 out of 121	Met	Green
	Inclusive & Nurturing Schools Programme	No reporting in Q2	22846	Progressing really well with the programme. Termly report with outcomes. KPIs being met.	% of schools who report an improved ability to effectively respond to the social and emotional needs of all children in their school	80%	93%	58 schools	Met	Green
	Talk Matters	No reporting in Q2	4891	Really good progress, great collaboration with evaluators. Everything is on track as expected.	% of children showing measurable improvement in speech and language skills after receiving targeted intervention					Green
	Difference Matters			In mobilisation. Market warming with boroughs and schools. Have had a multi-academy trust market warming also. All on track to start delivery next year.						In mobilisation
5. Communities & Place: Empowering & embedding capacity for a sustainable response to violence reduction	UNICEF Rights Respecting Schools	6959	94034	UNICEF RHS is on track with KPIs. 535 schools reached (target 600 to end March 25), 185 schools at Silver Plus (target 200 to end March 25), 7 boroughs strategically engaged (target 10 to end March 25)	# of schools achieving silver plus award	475	185	85 out of 47	On Track	Green
	MyEnds 2	3190	4950	Following a strong mobilisation in Q1, activity delivery increased in Q2, with over 72 interventions supporting nearly 5,000 young people and community members across nine MyEnds areas. In response to critical incidents, several consortiums worked with local authorities to provide impactful, coordinated responses. Capacity building for grassroots groups began in a few consortiums, with others planning to start in Q3.	% of Consortiums Met or on track to meet all consortium level KPIs	100%	89%	8 out of 9	On Track	Green
	Community Safety Fund: London Crime Prevention Fund (LCPF)	12101	54506	The VRU London Crime Prevention Fund provides funding to all 32 London Boroughs to fund local violence reduction initiatives aligned to the boroughs Violence and Vulnerability plans and Serious Violence Duty Strategies. This is the 3rd year of a 3 year funding round, so projects are well established and delivery is progressing well across all boroughs. Some boroughs have reported the need to reprofile elements of the funding for example where posts have become vacant, however this has been resolved easily by programme managers to ensure continuation of spend related to ongoing project areas.	No KPI required					Green
	Community Safety Fund: Critical Incidents Fund/Pre-emptive Fund			The CIF has supported 42 critical incident applications in the last quarter and 93 in total since April 2024. Demand for use of the fund has increased over the last year, partly due to efforts of the VRU Community Safety Team to develop stronger relationships with borough community safety leads, which has facilitated increased dialogue around available VRU support. Where more boroughs are utilising the fund, they now have better capacity to respond effectively to the community impact of critical incidents as well put in place pre-emptive interventions to prevent violence from further escalating.	No KPI Required					Amber
	Community Safety Fund: Serious Violence Duty	4431	11242	The Serious Violence Duty is a national requirement which places a duty on specified authorities in each borough to work together to tackle serious violence. Boroughs are required to conduct a Strategic Needs Assessment of serious violence in their area and then-developing a strategy to tackle serious violence. Local Authorities, Metropolitan Police Service, London Fire Brigade, the Integrated Care Boards (Health), and probation are the specified authorities required to work together under the act. Across London, the 32 boroughs continue to make use of the Serious Violence Duty funding to deliver a range of interventions, with all on-track to spend in full by the end of the financial year.	No KPI required					Green
	Community Safety Fund: Innovation Fund	10555	13609	The number of milestones reached is now at 93%. All but one organisation successfully started summer delivery.	% of innovation projects on track to deliver against quarterly milestone	100%	93%	93 out of 100	On Track	Green
	Community Safety Fund: Robbery Fund	1644	2188	The Borough Robbery Fund provides funding to 15 boroughs experiencing the highest levels of personal robbery in London to enable a programme of localised interventions to tackle robbery during the after-school period affecting young people. The funding will be directed around enabling increased youth intervention work in areas of need to support the reduction in robbery during after school hours and to support and divert young people from robbery, exploitation and violence. Boroughs have started to mobilise and commence project delivery this quarter, so increased outputs are expected for this fund across the remainder of 2024/25 and into the next financial year.	% of boroughs on track to deliver quarterly milestone	50%	38%	5 out of 13	On Track	Green
	Community Safety Fund: Additional Intensified Support 2.0	1003	1005	This funding provides additional investment to 6 boroughs where there are high and sustained levels of violence. The aim of the funding is to provide additional capacity to boroughs to develop locally designed interventions to respond to and address the most concerning violence issues. This additional capacity will enable increased support to those affected and impacted by violence, through a robust partnership approach, including collaboration between statutory partners, local communities, young people, stakeholders and key local institutions. Project delivery is in the mobilisation stage with most boroughs, with some boroughs starting a soft launch of their projects this quarter. Good feedback received at Quarter 2 meetings with project leads.	% of boroughs on track to deliver quarterly milestone	50%	67%	4 out of 6	Met	Green
	Community Safety Fund: MyEnds Partnership	3430	4499	MyEnds Partnership Fund is a new fund awarded to 23 Local Authorities to deliver responses to, and prevention of, hyper-local violence in their borough, through aligning with two or more of the four key activity strands of MyEnds. Programme managers are working closely with boroughs to offer support where needed, included a 'Lunch and Learn' session around the MyEnds Evaluation Findings to support local knowledge around what works well with the MyEnds approach. Increased outputs are expected for this fund across the remainder of 2024/25 and into the next financial year.	% of boroughs on track to deliver quarterly milestone	50%	58%	11 out of 19	Met	Green

Caveats

Improved data reporting/quality for multiple programmes has contributed to changes in figures.

Data quality issues identified for some programmes. Detailed below;

CYP Harm

- Contextual Safeguarding delivery has shifted to a school assembly forum whilst recruiting, reaching a wider cohort but less intensive.
- DIVERT is reviewing how total to date "Reach" is calculated
- Contextual Safeguarding programme is currently delivering in 1 out of 3 schools due to recruitment issues

CYP Opportunities

- Sports data - some interventions have not started delivery yet so will continue to see increases each quarter in reach.

Families

- Due to continued efforts to improve data accuracy, the way "Reach" is calculated has changed for Bambu Project: Supporting Children impacted by Domestic Abuse, which means it cannot be comparable to previous quarters

Education

- Education programmes do not report in Q2 due to the summer holidays. This consists of PRU/AP Mentoring, Inclusive & Nurturing Schools, Talk Matters and Difference Matters.

Communities

- Some of the interventions as part of the new funds (Robbery Fund, Additional Intensified Support and MyEnds Partnership Fund) are still mobilising. These funds report on a 6-monthly basis (Q2 & Q4).
- Robbery Fund - 13 out of 15 Boroughs submitted data
- MyEnds Partnership fund - 19 out of 23 Boroughs submitted data
- LCPF - 29 out of 32 submitted data
- SVD - 27 out of 32 submitted data