

Infrastructure Funding Statement

2023/24 Monitoring Period



MAYOR OF LONDON

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1 Introduction

- 2 The Old Oak and Park Royal Development Corporation (OPDC) was established by the Mayor of London on the 1st of April 2015. The mission of the Corporation is to ensure that the maximum benefits for London are achieved through the once in a generation opportunity presented by the development of a major new transport hub in the area which will connect the Elizabeth Line with High Speed 2 and national rail services.
- 3 Upon its establishment as a Mayoral Development Corporation, the OPDC also became the Local Planning Authority for the area, giving it responsibility for planning decisions, the preparation of a new Local Plan and the introduction of a Community Infrastructure Levy (CIL). OPDC adopted its CIL Charging Schedule on 28th February 2024, which came into effect on 1st April 2024.
- 4 The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 require any local planning authorities who collect or spend planning contributions to publish an Infrastructure Funding Statement (IFS).
- 5 This IFS sets out the planning contributions that have been secured, received and spent by OPDC within the 2023/24 monitoring period. It also summarises the overall planning contributions secured, received and spent by OPDC since its establishment. This document should be read alongside OPDC's most up to date Infrastructure Delivery Plan (IDP) published in March 2021. The IDP sets out the infrastructure priorities that OPDC will seek to secure through planning obligations or fund through planning contributions.
- 6 The structure of the IFS is set out below:
- 7 Section 2 provides an overview of Section 106 agreements entered into by OPDC and approved projects.
- 8 Section 3 provides an overview of Section 106 planning contributions secured, received and spent by OPDC; and
- 9 Section 4 provides an overview of Mayoral CIL collected by OPDC from schemes within the area.
- 10 Section 5 sets out details of the OPDC's CIL Charging Schedule, which was adopted on 28th February 2024 and sets out the approach that will be taken to the allocation and expenditure of CIL.

11 Section 106 Agreements in the OPDC Area

Overview

- 12 Section 106 agreements are the primary mechanism by which the delivery, or contributions towards the delivery, of necessary infrastructure is secured from new development. On-site infrastructure is typically secured as in-kind obligations, while financial planning contributions are secured to support delivery of off-site infrastructure or services necessary to mitigate the impacts of development.
- 13 Key policy priorities to be secured through S106 agreements are set out in OPDC's Infrastructure Delivery Plan (IDP).
- 14 Guidance on the financial and non-financial benefits that OPDC will seek to secure through S106 agreements is provided in OPDC's Revised Planning Obligations Supplementary Planning Document (SPD). OPDC adopted the revised Planning Obligations SPD on 28th February 2024, to coincide with the adoption of its CIL Charging Schedule. Both the SPD and the CIL Charging Schedule came into effect on 1st April 2024, with the former having been revised to remove guidance on obligations that would primarily be paid for by CIL.

Schemes of Delegation

- 15 OPDC is the local planning authority for its administrative area and is therefore responsible for plan making and decision taking. OPDC has full responsibilities for plan making. As regards decision making, an amended Scheme of Delegation took effect from 1 April 2024, whereby the only decisions that OPDC delegates to LB Ealing will be for applications to amend applications previously delegated to LB Ealing and approval of details and discharge of condition applications previously delegated to LB Ealing.
- 16 Prior to 1 April 2024, the OPDC's Scheme of Delegation was such that certain other applications were delegated to the London Boroughs of Ealing and Brent for determination. Where planning applications were delegated to one of the host Boroughs to determine, OPDC worked jointly with the Boroughs on negotiating the S106 agreement. OPDC acted as a co-signatory to the S106 agreement and continues to act as the planning authority with responsibility for determining how planning contributions are spent.

S106 Agreements Entered into by OPDC

- 17 Table 2.1 sets out all Section 106 agreements entered in by OPDC. As of the 31st March 2024, OPDC had entered into **thirty-eight** S106 Agreements since its inception¹, **nine** of which were entered within the monitoring period.
- 18 Of the thirty-eight S106 Agreements entered into:
- 19 Twenty relate to planning applications determined by OPDC, of which eleven have been implemented.
- 20 Eighteen relate to planning applications delegated to Ealing and Brent, of which thirteen have been implemented.
- 21 The location and status of all schemes with a Section 106 agreement in OPDC area are identified in Figure 2.1.
- 22 For the purpose of this IFS, 'Not Implemented' means works are yet to commence as of the end of the monitoring period; 'Implemented' means above ground works have commenced (as defined by the related S106 agreement) and construction is under way; and 'Completed' means works have reached substantial completion.

¹ Excluding superseded or expired permissions

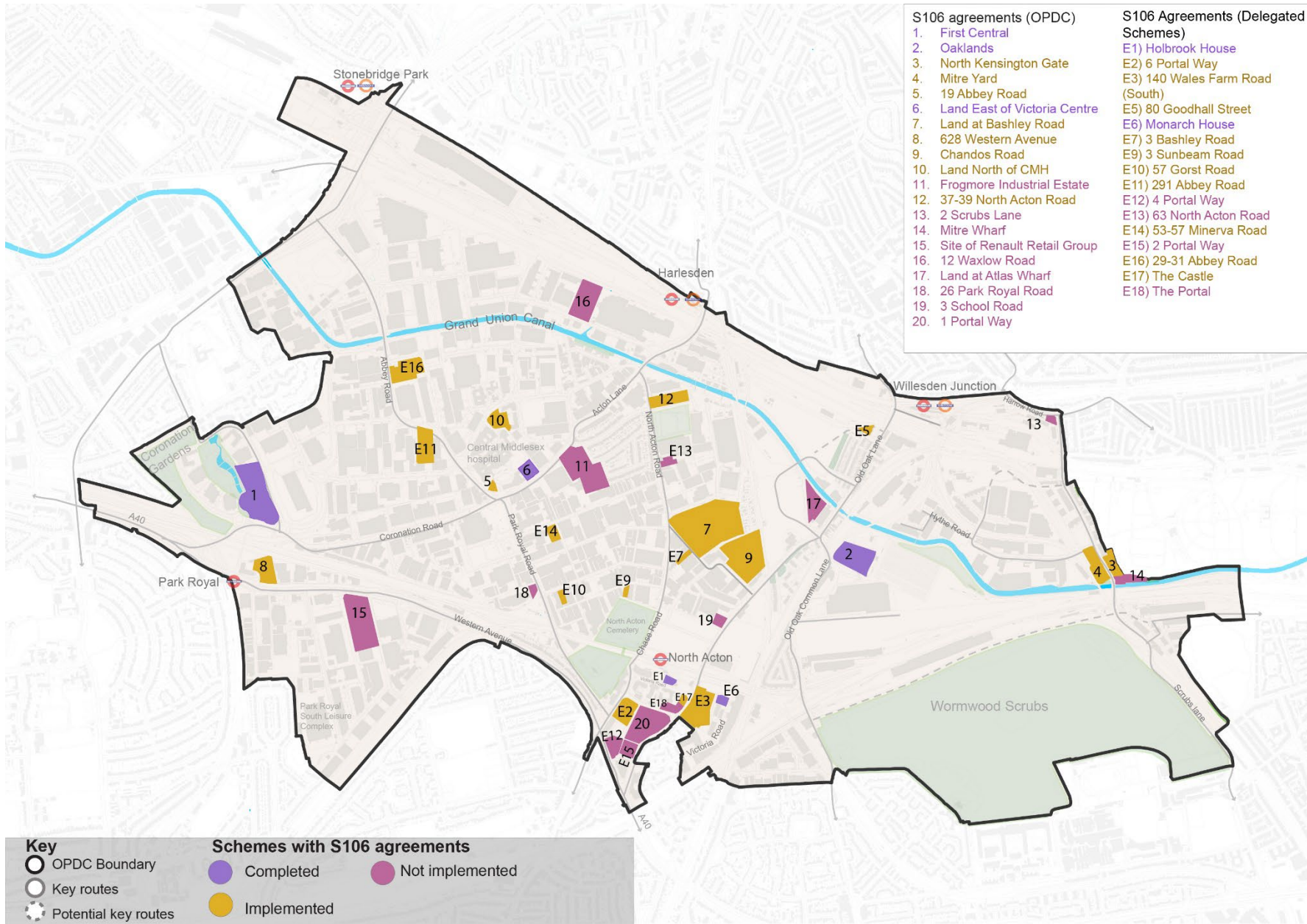


Table 2.1. Section 106 Agreements Entered into by OPDC

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
22/2310 (LB Brent) Map Ref.: E16	Full	Land at 29-31 Abbey Road, London, NW10 7SJ	Demolition of existing buildings and erection of a single warehouse unit for flexible industrial use (Class E(g)(iii), Class B2 and B8), provision of parking and landscaping and associated works and subject to a Deed of Agreement dated 25 May 2023 under Section 106 of the Town and Country Planning Act 1990, as amended	25/05/2023 Status: Implemented	During the Monitoring Period
214465OPDFUL (LB Ealing) Map Ref.: E17	Full	The Castle Hotel, Victoria Road, Acton, London, W3 6UL	The demolition of the existing public house and the redevelopment of the site to provide a part 32 storey, part 27 storey comprising 462 co-living rooms with associated communal amenity spaces (Sui Generis), a public house (Sui Generis) and associated access, cycle parking, blue badge parking, bin storage and landscaping The Castle Hotel Victoria Road Acton London W3 6UL	03/05/2023 Status: Implemented	During the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
22/0059/FUMOPDC (OPDC) Map Ref.: 15	Full	Site of Renault Retail Group Ltd, Western Avenue/Concord Road, W3 0RZ	Demolition of all existing buildings and redevelopment of the site to provide a data centre (Use Class B8) with associated energy and electrical infrastructure, visitor reception building, security gatehouse, plant, boundary enclosures, car and cycle parking, hard and soft landscaping; and associated alterations to vehicular access arrangements including creation of new access from Concord Road and new access from Western Avenue service road; and associated external works.	10/11/2023 Status: Not Implemented	During the Monitoring Period
23/0015/FUMOPDC (OPDC) Map Ref.: 16	Full	12 Waxlow Road, London, NW10 7NU	Demolition of existing warehouse unit and erection of an industrial / warehouse building (Use Classes B2 and / or B8) with ancillary office space, landscaping, car parking, servicing and access arrangements.	09/11/2023 Status: Not Implemented	During the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
21/0214/FUMOPDC (OPDC) Map Ref.: 17	Full	Land at Atlas Wharf, London, NW10 6DN	Demolition of existing structures and redevelopment to provide three buildings ranging in height from 9 to 30 storeys linked by a landscaped podium, comprising 682 sqm of Class E commercial uses at ground floor with 457 residential units (Class C3) and rooftop plant above, together with an access and servicing route from Atlas Road, a new pedestrian access route to the Grand Union Canal and works to the towpath, parking, landscaping and public realm, and all associated works. [REVISED DESCRIPTION]	20/12/2023 Status: Not Implemented	During the Monitoring Period
23/0166/OUTOPDC (OPDC) Map Ref. 18	Outline	26 Park Royal Road, London Ealing, NW10 7JW	Outline Planning Application (with all matters reserved except access) for demolition of the existing building and structures and redevelopment of the site comprising erection of a storage building (Use Class B8) with ancillary office floorspace (Use Class E(g)(i)), together with associated parking and landscaping.	28/03/2024 Status: Not Implemented	During the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
23/0026/FUMOPDC (OPDC) Map Ref.: 19	Full	3 School Road, London, NW10 6TD	Demolition of existing buildings and redevelopment to provide a building comprising flexible Class E(g)(ii) (research and development of products or processes) / Class E(g)(iii) (industrial processes) uses over basement, ground and mezzanine floors; Class E(b) (cafe) use on ground floor; with residential units (Class C3) above, together with access, service bay, internal and external residential amenity, landscaping and public realm, play space, cycle parking, refuse, plant and all associated works.	28/03/2024 Status: Not Implemented	During the Monitoring Period

<p>21/0181/OUTOPDC</p> <p>(OPDC)</p> <p>Map Ref.: 20</p>	<p>Hybrid</p>	<p>1 Portal Way, North Acton, W3 6RS</p>	<p>Hybrid planning application (part full/part outline) for the demolition of all buildings and phased redevelopment to provide up to seven buildings.</p> <p>Full planning permission is sought for a building comprising residential units (Class C3) flexible commercial/community/town centre uses (Classes E/F) and a building providing co-living units (Sui Generis) OR student accommodation units (Sui Generis), co-working space (Class E) and flexible commercial/community/town centre uses (Classes E/F/Sui Generis), along with basement, associated cycle and car parking, creation of publicly accessible landscaped open space and associated highway works and public realm improvements.</p> <p>Outline planning permission is sought for a building providing office floorspace (Class E) and flexible commercial/community/town centre uses (Classes E/F/Sui Generis); a building providing</p>	<p>27/03/2024</p> <p>Status: Not Implemented</p>	<p>During the Monitoring Period</p>
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			<p>residential units (Class C3) and flexible commercial/community/town centre uses (Classes E/F/Sui Generis); a building providing a hotel (Class C1), OR office floorspace (Class E) and flexible commercial/community/town centre uses (Classes E/F/Sui Generis); a building providing residential units (Class C3), and flexible commercial/community/town centre uses (Class E/F/Sui Generis); a building providing residential units (Class C3) and flexible commercial/community/town centre uses (Class E/F/Sui Generis); below ground space providing back of house space (including plant, cycle and car parking) ancillary to the residential development, flexible commercial / community / town centre uses, with back of house space (including plant, cycle and car parking) ancillary to the wider flexible commercial / community / town centre uses on the site, and associated publicly accessible landscaped open space, associated highway works and</p>		
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Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
			public realm improvements. The application is accompanied by an Environmental Statement.		
165514OPDFUL (LB Ealing) Map Ref.: E18	Full	The Portal, Land at Wales Farm Road and Portal Way, Acton W3 6EJ	Redevelopment of the site to provide a single storey basement with a part 10, part 36 storey building comprising 350 residential units and ancillary facilities (Use Class C3) with a mix of studio, 1 bed, 2 bed and 3 bed flats and 503qm (GIA) of flexible use class E and/or Sui Generis (pub/wine bar/drinking establishment) and/or F1 and/or F2 floorspace and a landscaped public realm, together with associated public and private amenity space, cycle parking, car parking, servicing, landscaping and other associated works (Full Planning Application accompanied by an Environmental Impact Assessment) (Amended description, revised plans and affordable housing received 17/07/20)	20/10/2023 Status: Not Implemented	During the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
22/0066/FUMOPDC (OPDC) Map Ref.: 14	Full	Mitre Wharf, Scrubs Lane	Demolition of existing structures and redevelopment of the site to provide two buildings of 8 and 9 storeys comprising 147 residential units (Use Class C3) above 604 sqm of ground and lower ground floor commercial uses (Class E), including car and cycle parking, plant space, landscaping and associated works.	13/03/2023 Status: Not Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
21/0182/OUTOPDC (OPDC) Map Ref.: 11	Outline	Land at Frogmore Industrial Estate, Acton Lane, Park Royal	Outline planning application (all matters reserved) for demolition and redevelopment to provide a data centre (Use Class B8) of up to 35,000sqm including ancillary offices, internal plant and equipment (including flues), and substation. In addition, up to 1,000sqm of work units and café/coffee shop (Use Class E(a/b), E(g)(ii) & E(g)(iii), B2); car parking; provision of external plant and equipment (including flues); creation of servicing areas and provision of associated services, including waste, refuse, cycle storage, and lighting; and for the laying out of the buildings, routes and open spaces within the development; and all associated works and operations including but not limited to: demolition; earthworks; provision of attenuation infrastructure, engineering operations.	12/10/2022 Status: Not Implemented	Prior to the Monitoring Period

20/0122/OUTOPDC (OPDC) Map Ref.: 12	Outline	37-39 North Acton Road, Park Royal, NW10 6SN	Outline planning permission with the details of access, appearance, landscaping, layout and scale reserved for later determination for demolition and redevelopment to comprise a data centre (Use Class B8) of up to 25,000 sqm gross external, including ancillary offices, internal plant and equipment (including flues), and substation. In addition to the above the Development may also include: car parking; provision of external plant and equipment (including flues) and fuel storage; creation of servicing areas and provision of associated services, including waste, refuse, cycle storage, and lighting; and for the laying out of the buildings; routes and open spaces within the development; and all associated and ancillary works and operations including but not limited to: demolition; earthworks; provision of attenuation infrastructure, engineering operations. Development shall be in accordance with the approved Development Parameters Schedule and Plans	23/09/2022 Status: Implemented	Prior to the Monitoring Period
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Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
205211OPDFUL (LB of Ealing) Map Ref.: E14	Full	53-57 Minerva Road Park Royal NW10 6HJ	Construction of a Business/General industrial building (Mixed Use Class E(g)/B2), following the demolition of existing fire damaged commercial units	14/01/2022 Status: Implemented	Prior to the Monitoring Period
20/0031/FUMOPDC (OPDC) Map Ref.: 10	Full	Land north of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS	Redevelopment of the site to provide 158 affordable residential units (Class C3) in buildings up to 15 storeys in height and flexible B1/D1/D2 use in the Old Refectory Building, with associated cycle parking, playspace, landscaping and public realm improvements	22/12/2021 Status: Implemented	Prior to the Monitoring Period
20/0088/FUMOPDC (OPDC) Map Ref.:3	Full	North Kensington Gate (South Site)., 115-129A Scrubs Lane	Demolition of existing buildings and redevelopment of the site to provide residential units (Use Class C3) within a new residential-led building ranging in height from 7 to 24 storeys (above ground), over ground floor commercial floorspace (Use Class A1/A2/A3/A5/B1A/B1C), with basement car parking, cycle parking and plant space, landscaping and associated works.	30/06/2021 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
181062OPDFUL (LB Ealing) Map Ref.: E3	Full	Land at The Perfume Factory, 140 Wales Farm Road	Demolition of existing buildings to provide 3 buildings comprising residential units and flexible commercial floorspace, the provision of public open space, roof top amenity space, landscaping, car and cycling parking and refuse storage.	10/08/2021 Status: Implemented	Prior to the Monitoring Period

21/0013/OUTOPDC (OPDC) Map Ref.: 9	Outline	Chandos Road Trading Estate, Chandos Road, Park Royal	Outline planning permission with the details of access, appearance, landscaping, layout and scale reserved for later determination for demolition and redevelopment to comprise a data centre (Use Class B8) of up to 52,000 sqm gross external, including ancillary offices, internal plant and equipment (including flues), and substation. In addition to the above the Development may include up to 2,500 sqm of work units (Use Class E(g)(ii) & E(g)(iii), B2); car parking; provision of external plant and equipment (including flues); creation of servicing areas and provision of associated services, including waste, refuse, cycle storage, and lighting; and for the laying out of the buildings; routes and open spaces within the development; and all associated works and operations including but not limited to: demolition; earthworks; provision of attenuation infrastructure, engineering operations. Development shall be in accordance with the approved Development Parameters Schedule and Plans.	06/09/2021 Status: Implemented	Prior to the Monitoring Period
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Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
21/1594 (LB Brent) Map Ref.: E11	Full	291 Abbey Road and Car & Lorry park, Penny Road, London	: Redevelopment of the site for industrial purposes through the construction of a warehouse building (Use Class E (g)(iii), B2 or B8) and provision of parking and landscaping.	16/12/2021 Status: Implemented	Prior to the Monitoring Period
177810OPDFUL (LB Ealing) Map Ref.: E15	Full	2 Portal Way, London	Demolition of all existing buildings and the redevelopment of the site to provide two buildings of 25 and 35 storeys comprising 380 residential flats (mix of studio, 1-bed, 2-bed, and 3-bed flats), 11 ground floor commercial kitchens, and 2,208sqm NIA of flexible office space, together with associated public and private amenity and play space, two roof gardens, public realm improvements, landscaping works, car and cycle parking, and refuse and service areas.	23/12/2021 Status: Not Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
191854OPDFUL (LB Ealing) Map Ref.: E12	Full	4 Portal Way, London	Demolition of all existing buildings and structures on site and the mixed-use redevelopment of the site to provide two linked buildings of 45 and 55 storeys respectively, including up to 702 residential units (Use Class C3), a hotel (Use Class C1), flexible workspace (Use Class B1), restaurant (Use Class A3), flexible retail space (Use Classes A1/A3/A4), with a two level basement, access, car and cycle parking, refuse and service areas, hard and soft landscaping, public realm, all necessary enabling and mitigation works, and associated works	13/08/2021 Status: Not Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
2020480OPDFUL (LB Ealing) Map Ref.: E13	Full	Land at 63 North Acton Road, London	Demolition of the existing buildings and redevelopment of the site for industrial led development consisting of a part six storey, part seven storey building, with basement level, comprising industrial process (Use Class B1c), general industrial (Use Class B2), storage and distribution (Use Class B8), restaurant/café (Use Class A3), ancillary office floorspace and associated basement parking.	12/08/2021 Status: Not Implemented	Prior to the Monitoring Period
19/0006/FUMOPDC (OPDC) Map Ref.: 8	Full	628 Western Avenue	Demolition of the existing building and redevelopment to provide a ground plus ten-storey building and two levels of basement to provide flexible industrial uses (Use Class B2/B8) over ground and first floor, offices (Use Class B1a) at second floor and hotel (Use Class C1) uses on floors three to 10, and associated car parking, servicing and all necessary enabling works	13/11/2020 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
192003OPDFUL (LB Ealing) Map Ref.: E9	Full	3 Sunbeam Road	Construction of a two-storey light industrial building (B1c use class) with ancillary office space with associated car and cycle parking (following the demolition of the existing building).	03/04/2020 Status: Implemented	Prior to the Monitoring Period
193233OPDFUL (LB Ealing) Map Ref.: E7	Full	3 Bashley Road	Construction of a three storey warehouse building (Use Class B8) with ancillary office space, including the provision of on-site parking and vehicle crossover (following the demolition of the existing warehouse and ancillary office (Use Class B8)) (Retrospective Application).	09/09/2020 Status: Implemented	Prior to the Monitoring Period
20/0037/FUMOPDC (OPDC) Map Ref.: 7	Outline	Land at Bashley Road, Park Royal	Outline planning application (all matters reserved) for redevelopment of existing metal refinery to provide up to 60,000 square metres of light industrial (class B1c) and/or general industrial (class B2) and/or storage and distribution (class B8) uses, a café (class A3), and associated access, servicing, parking and landscaping.	04/09/2020 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
190582OPDVAR (LB Ealing) Map Ref.: E2	S73	6 Portal Way, North Acton	Application for a Minor-Material Amendment (s73) to vary condition 2 (Approved Plans) of planning permission ref: 161144FUL dated 14/02/2017 for: Demolition of all buildings and redevelopment of the site to provide a mixed-use development comprising residential (Use Class C3) and flexible commercial and community use space (Use Classes A1, A2, A3, A4, B1, D1 and D2) together with a landscaped east-to-west public route between Victoria Road and Portal Way, associated amenity and play space, cycle parking, car parking, servicing, public realm improvements, landscaping and infrastructure works.	14/02/2017 DOV: 05/06/2020 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
192597OPDFUL (LB Ealing) Map Ref.: E2	Full	6 Portal Way, North Acton	Construction of an additional 10 storeys on Block A comprising 73 flats (44 x 1 bed and 29 x 2 bed); 4 storeys on Block C comprising 24 flats (24 x 1 bed); provision of a minimum 35% of the total number of additional habitable rooms as affordable housing in Block B, and associated changes to the basement and ground floor levels to provide additional cycle storage and minor changes to the approved landscaping layout (resulting in 97 additional flats overall, bringing the total number on-site up to 701 (comprising 426 x 1 bed, 242 x 2 bed and 33 x 3 bed).	09/12/2020 Status: Implemented	Prior to the Monitoring Period
195346OPDFUL (LB Ealing) Map Ref.: E5	Full	80 Goodhall St	Construction of a part nine and part four storey building with excavation of basement area to provide 38 self-contained residential units and community space with associated cycle parking, refuse storage, hard and soft landscaping for amenity space and children's play space (Following demolition of existing building and change of use)	09/09/2020 Status: Completed	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
19/0104/VAROPDC (OPDC) Map Ref.: 4	S73	104 -108 Scrubs Lane (Mitre Yard)	Section 73 application to vary Conditions 1 (Approved Plans), A (Building Heights) and B (Floorspace) of planning permission (17/0055/FUMOPDC) for the “Demolition of existing buildings and structures and the redevelopment of the site to provide two new buildings comprising ground floor flexible non-residential floorspace (Use Classes A1/A2/A3/ A4/B1/D1/D2), ground floor workspace (Use Class B1/Artist Studios) and residential units (Use Class C3) with disabled car parking, plant space, amenity space, landscaping and associated works” to primarily: increase the number of residential units (Use Class C3) from 200 to 241; increase the maximum height of the scheme from 19 storeys to 22 storeys (71.8 to 77.5 metres above ground level); and increase the provision of accessible car parking.	30/01/2020 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
179054OPDS (LB Ealing) Map Ref.: E10	Full	57 Gorst Road, Park Royal	Replacement four storey light Industrial/Warehouse (1269sqm Use Class B1c & 311sqm Use Class B8, for a total of 1581 sqm) (following demolition of existing single storey (B1/B8) industrial building (612 sqm)'	31/01/2019 Status: Implemented	Prior to the Monitoring Period
178974OPDFUL (LB Ealing) Map Ref.:	Full	Express at Holiday Inn, Victoria Road.	Four storey extension to rear, above ground level car parking (including construction of a structural deck), providing an additional 52 no. bedrooms (Use Class C1); and hard and soft landscaping.	12/12/2018 Status: Not Implemented	Prior to the Monitoring Period
18/0210/FULOPDC (OPDC) Map Ref.: 6	Full	Land East of Victoria Centre, Acton Lane, Park Royal, London	Erection of two buildings between six, ten, twelve and fourteen storeys (min. 20.1m and max. 46.2m above ground level) comprising 105 residential units and 280 sqm of commercial floorspace (Use Class A1/A2/A3/A4/B1/D1/D2), public open space, accessible parking, cycle storage, landscaping and related ancillary works.	23/07/2019 Status: Completed	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
18/0053/FUMOPDC (OPDC) Map Ref.: 5	Full	19 Abbey Road, Park Royal, London	Demolition of existing building and erection of a part-13, part-11 storey building comprising a 162-bedroom hotel, including an ancillary café at ground floor level, meeting facilities at first floor level and fitness suite at eleventh floor level, together with associated front and back of house facilities, cycle parking, internal servicing bay, bin stores, plant and other associated works.	08/10/2018 Status: Implemented	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
17/0091/FUMOPDC (OPDC) Map Ref.: 13	Full	2 Scrubs Lane	Demolition of existing building and structures and redevelopment of the site for a mixed-use development comprising basement and 20 storeys in height (71.4m above ground level), to provide 85 residential units (Class C3), 225sqm (GIA) retail, café/restaurant or business (Class A1/A3/B1), 425sqm (GIA) nursery (Class D1) and 452sqm (GIA) place of worship and community use (Class D1) with shared circulation space, landscaping and public realm, disabled car parking, cycle parking, plant and associated works.	22/06/2018 Status: Not Implemented	Prior to the Monitoring Period

181354OPDC (LB Ealing) Map Ref.: E1	S73	Holbrook House Victoria Road Acton W3 6UN	Section 73 application for minor material amendment to vary condition 2 (approved drawing numbers) to amend the provision of student bedrooms and clusters in respect of planning permission for Demolition of existing buildings and redevelopment to construct a part-16/ part-18 /part-24 storey building with basement for use as student accommodation comprising 424 bed spaces(without both clusters and studios); ground floor ancillary student accommodation and a commercial unit for flexible Use Classes A1, A2, A3, A5, B1 or D1 uses. Cycle parking, storage and plant space to be located predominantly at ground and basement levels. Servicing and 2 no. disabled car parking bays on-site as well as improvements to the public realm including widening the footpath to North Acton Station and frontages to Victoria Road and Wales Farm Road application reference 161133OPDS dated 14 February 2017. The revised accommodation would result in 498 bedspaces comprising 327 cluster bedrooms and 171	16/05/2018 DOV 22/12/2017 Status: Completed	Prior to the Monitoring Period
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Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
			studios with changes to the external envelope and internal layout as regards cycle parking and refuse storage spaces.' Non-material amendment to conditions 3, 6, 8, 9, 10, 12, 14, 17, 25, 27, 28a and 29 to include the wording (unless otherwise discharged pursuant to application 161133OPDS).		
172682FUL (LB Ealing) Map Ref.: E3	Full	140 Wales Farm Road Acton London W3 6UG	Demolition of all existing buildings and the redevelopment of the site to provide five buildings of 5, 7, 10, 11 and 31 storeys comprising 736 student bed spaces (603 rooms), 85 residential flats, 6214sqm (GIA) of Office (B1) floor space with associated access from Wales Farm Road, amenity space, cycle parking, four disabled car parking spaces, servicing, public realm improvements and landscaping.	07/12/2017 Status: Completed	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
17-0076-FUMOPDC (OPDC) Map Ref.: 1	Full	First Central, Lakeside Drive	Residential-led, mixed use redevelopment of the site to provide three new courtyard blocks, ranging from 5 storeys to 27 storeys in height comprising 807 residential units (Use Class C3), a 377sqm (GIA) children's nursery (Use Class D1), 977sqm (GIA) of flexible retail/employment floor space (Use Classes A1, A2, and B1) with publicly accessible open space, private and shared amenity space; hard and soft landscaping; alterations to existing, and creation of new, vehicular accesses and pedestrian routes; substation; servicing bay on Lakeside Drive, car and cycle parking and associated works	14/11/2017 Status: Completed	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
15/0091/FULOPDC (OPDC) Map Ref.: 2	Full	Oaklands, Old Oak Common Lane	Demolition of existing structures and redevelopment of the Oaklands House site to include 3 mixed-use blocks, ranging in height from 6-26 storeys. The combined scheme comprises 605 (reduced from 611) residential units (Use Class C3) and 3,500 sqm of in part double height commercial floorspace, providing a flexible range of uses (Use Classes A1, A2, A3, A4, B1, D1 and D2). The scheme provides 120 underground car parking spaces, 1,080 cycle spaces, amenity space, landscaping and associated public realm. A new site access road is proposed linking the existing access road and Old Oak Common Lane.	27/07/2017 Status: Completed	Prior to the Monitoring Period

Application Number	Type	Location	Development Description	S106 Date	Entered into during or prior to the Monitoring Period
162124FUL (LB Ealing) Map Ref.: E6	Full	Monarch House Victoria Road Acton W3 6UR	Change of use of the existing building from office (Class B1 (a)) to hotel (Class C1); demolition and replacement of the second floor; and alterations to the external appearance of the building to create a 133 bed hotel with a new guards hut, cycle store car parking and associated works (Departure from the Local Plan).	14/10/2016 Status: Completed	Prior to the Monitoring Period

23 Planning Contributions

Planning Contributions Received and Spent

24 **£11,215,092.93** in planning contributions was received within the monitoring period, **£8,277,531.19** of which was received by OPDC, namely:

- £1,013,036.72 – 17/0076/FUMOPDC: First Central, Lakeside Drive, London, NW10 7HQ
- £37,681.06 – 22/2367: 291 Abbey Road (approved under delegated authority by LB Brent, but received by OPDC)
- £100,000 – 22/2310: Lane at 29-31 Abbey Road, London, NW10 7SJ (approved under delegated authority by LB Brent, but received by OPDC)
- £59,489.02 – 21/0013/OUTOPDC: Chandos Road Trading Estate, Chandos Road, Park Royal
- £6,550,000 – 21/4465/OPDFUL: The Castle Hotel, Victoria Road, Acton, London, W3 6UL
- £373,000 - 21/0013/OUTOPDC: Chandos Road Trading Estate, Chandos Road, Park Royal
- £133,432.63 – 19/00006/FUMOPDC: 628 Western Avenue, Park Royal, London
- £10,891.75 – 20/0031/FUMOPDC: Land North of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS

And **£2,937,561.74** was received by Ealing for delegated applications, namely:

- £1,227,777.74 – 214465OPDFUL: The Castle Hotel, Victoria Road, Acton, London, W3 6UL
- £84,809.90 – 172682FUL: 140 Wales Farm Road, Acton, London, W3 6UG
- £2,803.57 – 192003OPDFUL: 3 Sunbeam Road
- £117,942.53 – 192597OPDFUL: 6 Portal Way, Acton, Ealing, W3 6RU
- £1,504,228 - 181062OPDFUL: The Perfume Factory (North), Wales Farm Road

25 **£1,889,293.62** in planning contributions were recorded as spent within the monitoring period. These are summarised in Table 3.1.

Table 3.1: Expenditure within the reporting period

Project Category	Project Description	Amount	Scheme
Health	Central Middlesex Hospital Primary Care: Funding was spent retrospectively on a new primary care facility at Central Middlesex Hospital, procured by North West London Clinical Commissioning Group. The facility opened in March 2018 for 6,400 patients, and has sufficient space for 8,600 additional patients, which can be operationalised as needed. This is intended to support project population growth arising from regeneration	£1,099,080.00	17/0076/FUMOPDC
Environmental	OPEN Heat Network: Electrical Capacity and Connection Offer: Funding was spent towards securing utilities connections to facilitate the development of the OPEN Heat Network. The Open Heat Network will provide low-carbon energy to heat 1,000 new homes in Old Oak, as well as businesses and a major hospital.	£250,591.86	20/0037/FUMOPDC
Environmental	OPEN Heat Network: Site Acquisition: Funding was spent on acquisition of a site for a 15,000 sq. ft energy centre on Minerva Road to facilitate the OPEN Heat Network.	£491,965.00	20/0037/FUMOPDC
Public Realm and Play Space	North Acton Playing Fields and Acton Cemetery Works: Undertaking preparatory work relating to the North Acton Playing Fields playground redevelopment project.	£44,684.49	16/1144/FUL 16/1133/OPDS
Environmental	Professional Staffing for Emission Strategy: Monitoring, analysing and adapting the Low Emission Strategy for the Park Royal Opportunity Area Planning Framework	£2,972.26	162124FUL

Projects Spotlight

OPEN Heat Network and Interim Use

- 26 As at the end of the monitoring period, over £5.4m in Carbon Offset Funding has been allocated towards the development of the Old Oak Park Royal Energy Network (OPEN). In particular, funding has been provided through POAG to enable utilities connection offers, and the acquisition of a former industrial warehouse at Minerva Road for a 15,000 sq. ft energy centre.
- 27 The energy centre will reclaim waste heat from nearby data centres, and provide low-carbon energy to heat 10,000 new homes in Old Oak as well as businesses and a major hospital. It is estimated that, compared to the gas counterfactual, the project would result in a 90%+ carbon saving.
- 28 The former industrial warehouse is due to be redeveloped as an energy centre in 2026, and in the interim, will operate as a circular economy hub, leased to the Republic of Park Royal, an organisation which provides studio space for artists and makers, and which will enable local organisations to repurpose waste materials into new, useful and affordable products.



Circular Economy Hub Launch at Minerva Road (photo credit: Dom Manderson)

- 29 The interim space will be occupied by a range of local businesses and suppliers, including Remade x Re-collective, Absolute Beginners, Sweet Terrain and Rescued Clay to create furniture, tableware and panelling using recycled materials. It is expected that this will save over 28 tonnes of carbon per year, and create ten new jobs, as well as providing workspace to accommodate a further 25.

Improvements to Wesley Playing Fields

- 30 In 2020, POAG allocated just over £50,000 towards improvements at Wesley Playing Fields in Park Royal, so that it can fulfil its potential as a vibrant and inclusive community park. This work was then put on hold during the Covid pandemic. During the monitoring period, significant progress has been made on this project.



Visualisation of Wesley Playing Fields Entrance

- 31 The high-level project scope commenced in earnest in July 2023. OPDC and LB Ealing conducted initial targeted interviews with users of the park, undertook a survey of activities and carried out a detailed site analysis to develop a project brief. Subsequently, a multidisciplinary team was appointed to develop a phased concept design, with key opportunities having been identified to improve the coherence and useability of the park, focusing on legibility, inclusivity, and sustainability. This enabled OPDC and LB Ealing to consult on the initial vision for the park just after the monitoring period, in June 2024.



Consultation on Initial Concepts for Wesley Playing Fields Improvements

- 32 Since the monitoring period, work on the project has continued apace; workshops with Make Space for Girls have been arranged for October 2024, and a final public consultation on proposals is scheduled for the end of the year. Significant funding has also been allocated to the project after the monitoring period, comprising £334,132 in Section 106 funding, which will enable Phase 1 of the works to commence in 2025.

Planning Obligations Advisory Group (POAG)

- 33 In 2018, OPDC Board approved the establishment of the Planning Obligations Advisory Group (POAG) to steer prioritisation of Section 106 projects and make recommendations in respect of Section 106 spend. The POAG is an officer level group, formed of senior officers from the OPDC and the three host local authorities which makes recommendations to OPDC's Chief Finance Officer for the approval of allocation of Section 106 contributions to projects. The first meeting of the POAG was held in November 2018 and the group has continued to meet quarterly to review proposals for spend of S106 monies and discuss priorities for projects to be funded via Section 106 contributions. Minutes of the POAG meetings can be viewed [here](#).
- 34 Following review by OPDC's Planning Obligations Advisory Group (POAG), **£7,876,093.96²** of funding has been committed by OPDC's Chief Finance Officer for nineteen projects, including twelve within the monitoring period. Details of approved spend proposals are set out in Table 3.3.

Table 3.3: Approved S106 Spend Proposals

SSP Ref.	Project	Approval Date	Value	Status
SSP 19-01	Annual Art Commission and the Volunteer Programme (Great Places Scheme)	19/02/2019	£51,616.42	Project completed, monies spent.
SSP 19-02	Lakeside Drive CPZ consultation	19/02/2019	£51,616.42	Not yet progressed.
SSP 19-03	Primary Care Capacity at Central Middlesex Hospital	10/12/2019	£1,099,080	Project completed.
SSP 20-01	Design and delivery of play space improvements at Wesley Playing Fields.	15/07/2020	£50,255.54	Community consultation undertaken. Workshops planned with Make Space for Girls and links with local artists are being developed. Phase 1 planned for delivery in 2025.

² Please note that this excludes SSP-22-01: The Forge and SSP-22-02: North Acton Public Realm Prospectus, for which funding has not been drawn down.

SSP Ref.	Project	Approval Date	Value	Status
SSP 20-02	Creative Wayfinding	15/07/2020	£82,378.21	Part completed (£29,726 spent) Implementation at Atlas Junction completed. Coordination with wider highway works required for delivery, following re-scoping of highways schemes post-covid.
SSP 22-03	Harlesden Canalside Project	13/10/2022	£38,047.36	Project completed
SSP-23-01	OPEN Heat Network: Electrical Capacity and Connection Offer	09/11/2023	£653,285.82	Project underway
SSP-23-02	North Acton Playing Fields and Acton Cemetery Works	10/01/2024	£44,684.49	Ongoing
SSP-23-03	Professional Staffing for Emission Strategy	10/01/2024	£2,972.26	Ongoing
SSP-23-04	Improvements to Victoria Gardens, Cerebos Gardens and Midland Terrace Playground	10/01/2024	£24,490.29	Match funding secured for playground improvements from HS2 Communities and Environmental Fund. Community consultation completed in June 2024 (in person and online). Initial improvements underway, and designs currently being updated following community input. Delivery by Ealing Parks expected in 2024/25.
SSP-24-01	The Forge	10/01/2024	£356,939.00	Ongoing
SSP-24-02	Acton Cemetery Footpath Works	10/01/2024	£70,408.46	Ongoing
SSP-24-03	North Acton Playing Fields: New Sports Infrastructure	10/01/2024	£65,000	Irrigation of pitches and update to changing rooms underway.

SSP Ref.	Project	Approval Date	Value	Status
SSP-24-04	North Acton Playing Fields: Gardening Club	10/01/2024	£50,000	Ongoing
SSP-25-05	North Acton Playing Fields: Playground Refurbishment	31/01/2024	£175,000	Improved playground has planning permission and is likely to be delivered in 2025
SSP-24-06	Tree Planting Programme	10/01/2024	£4,887.28	Ongoing
SSP-24-07A	North Acton Public Realm: Design	03/01/2024	£15,926	Design work is progressing, highways and hard landscaping designs have been completed for the triangle site and decluttering of Victoria Road, and JCLA have been commissioned to complete soft landscaping designs. Target installation and planting dates within the autumn planting season, programme to be finalised to avoid disruption in conjunction with other local works (including HS2).
SSP-24-07B	North Acton Public Realm: Delivery	10/01/2024	£263,036.41	Design work is progressing, highways and hard landscaping designs have been completed for the triangle site and decluttering of Victoria Road, and JCLA have been commissioned to complete soft landscaping designs. Target installation and planting dates within the autumn planting season, programme to be finalised to avoid disruption in conjunction with other local works (including HS2).

SSP Ref.	Project	Approval Date	Value	Status
SSP-24-08	OPEN Heat Network: Site Acquisition	09/02/2024	£4,776,500	Funding was used to successfully purchase 1-2 Minerva Road. A plot of land with a warehouse that will be the site of the Energy Centre of the OPEN Project. OPDC are not leaving the site empty, it is being used by local artist and businesses to create a circular economy hub.

- 35 OPDC's Chief Finance Officer has agreed an open approval for the spend of some standard S106 contributions, including contributions which relate to the monitoring of S106 agreements. Accounting for this, a total of £8,066,921.46 of received contributions are committed, as at the end of the monitoring period.

Overall Summary of Section 106 Balances

- 36 Table 3.4 provides a summary of all planning contributions secured through S106 agreements as of the 31st March 2024. This demonstrates that just over **£110.88 million** has been secured through Section 106 agreements, of which just over **£50.60 million** is from implemented schemes. Of this, just over **£42.8 million** has been received.

Table 3.4: Summary of Secured Planning Contributions (as at 31st March 2024)

	OPDC	Delegated	Overall
Total Secured	£78,030,618.57	£32,791,435.07	£110,882,053.64
Secured (Implemented Schemes)	£36,740,929.37	£13,861,811.07	£50,602,740.44
Total Received	£29,592,393.30	£13,215,338.58	£42,807,731.88
Total Committed	£7,166,511.91	£900,409.55	£8,066,921.46
Total Spent	£2,042,196.48	£264,274.60	£2,306,471.08
Secured (Non Implemented Schemes)	£41,289,689.20	£18,929,624.00	£60,219,313.20

- 37 Over £8 million of the £42.8 million monies received to date has been committed, while just over £2.3 million has been formally recorded as spent. Funds are generally transferred and recorded as spent once a project is complete hence the mismatch between committed and spend funds. While a significant number of contributions are yet to be committed to specific projects, proposals for these contributions are being progressed by OPDC and key stakeholders. Due to the scale and costs of many of the infrastructure projects identified in the IDP for which contributions are being secured, many cannot be progressed until a critical mass of contributions have been received.
- 38 Over **£7 million** in education contributions have been received for improvements to local schools. OPDC's Social Infrastructure Needs Study (SINS) identifies the need for a new 3FE Primary School in area, opening in 2031, and it is envisaged that these contributions will help to facilitate this development. At the same time, it is recognised that ongoing investment in local educational facilities is required and to this end, OPDC is working with local boroughs on an appropriate strategy that balances shorter and longer-term needs. Although outside the monitoring period, it is noted that in October 2024, just over **£2.1 million** in S106 funds was allocated to schools across the three boroughs that serve the OPDC area.
- 39 Just over **£6.9 million** in uncommitted monies received are secured towards significant transport projects. This includes £1.5 million towards an upgraded bridge crossing connecting the First Central area with Park Royal Station, while nearly £2.18 million has been received towards improvements to North Acton Station. OPDC is working closely with TfL and local boroughs on progressing these and other transport projects for which contributions have been secured.
- 40 As at the end of the 2023/24 monitoring period, just over **£8.47 million** in unallocated affordable housing contributions was held. Since the end of the monitoring period, just under **£1.08 million** of this, which is derived from a contribution that was otherwise due to expire, has been allocated towards the delivery of an LB Ealing affordable housing scheme at Southall Market Car Park. OPDC is now considering options for allocation of the remaining affordable housing contributions to support the delivery of mixed and balanced neighbourhoods within the OPDC boundary.

- 41 **Nearly £32.8 million** has been secured from schemes approved under the scheme of delegation with LB Brent and LB Ealing, the most significant of which are located in the North Acton area. North Acton is an important place for the early delivery of development in the OPDC area, with a number of major schemes either completed, under construction, or with planning permission granted. OPDC is working closely with Ealing on progressing projects which can be funded via secured planning contributions. Key priorities for North Acton include improvements to the public realm and local gyratory, and upgrades to North Acton Station, including step-free access.
- 42 The Schedule of Section 106 Planning Contributions is set out in Appendix A of this document. The schedule summarises all financial planning contributions secured, received and committed from implemented planning applications as of the 31st March 2024. Appendix B provides a summary of relevant Section 106 data, as per the statutory requirements of the CIL Regulations 2010 (as amended).

43 Mayoral Community Infrastructure Levy

- 44 The OPDC acts as collecting authority for Mayoral CIL. Table 1 summarises the Mayoral CIL monies collected by OPDC within the monitoring period, while Table 2 summarises monies received since 2015. This includes monies collected by host boroughs related to developments within the OPDC prior to the current monitoring period.
- 45 These figures are provided for information only. The Mayor of London, as the charging authority, prepares a report for Mayoral CIL detailing the monies collected on their behalf.

Table 1: Mayoral CIL Collection within Monitoring Period

Quarter	Sum Received	Sum paid to TfL	4% Admin Retained
Q1 (MCIL)	£866,672.66	£832,005.75	£34,666.91
Q2 (MCIL)	£1,587,648.18	£1,524,142.25	£63,505.93
Q3 (MCIL)	£1,740,726.68	£1,671,097.61	£69,629.07
Q4 (MCIL)	£0	£0	£0
Total	£4,195,047.52	£4,027,245.61	£167,801.91

Table 2: Mayoral CIL Collected to Date

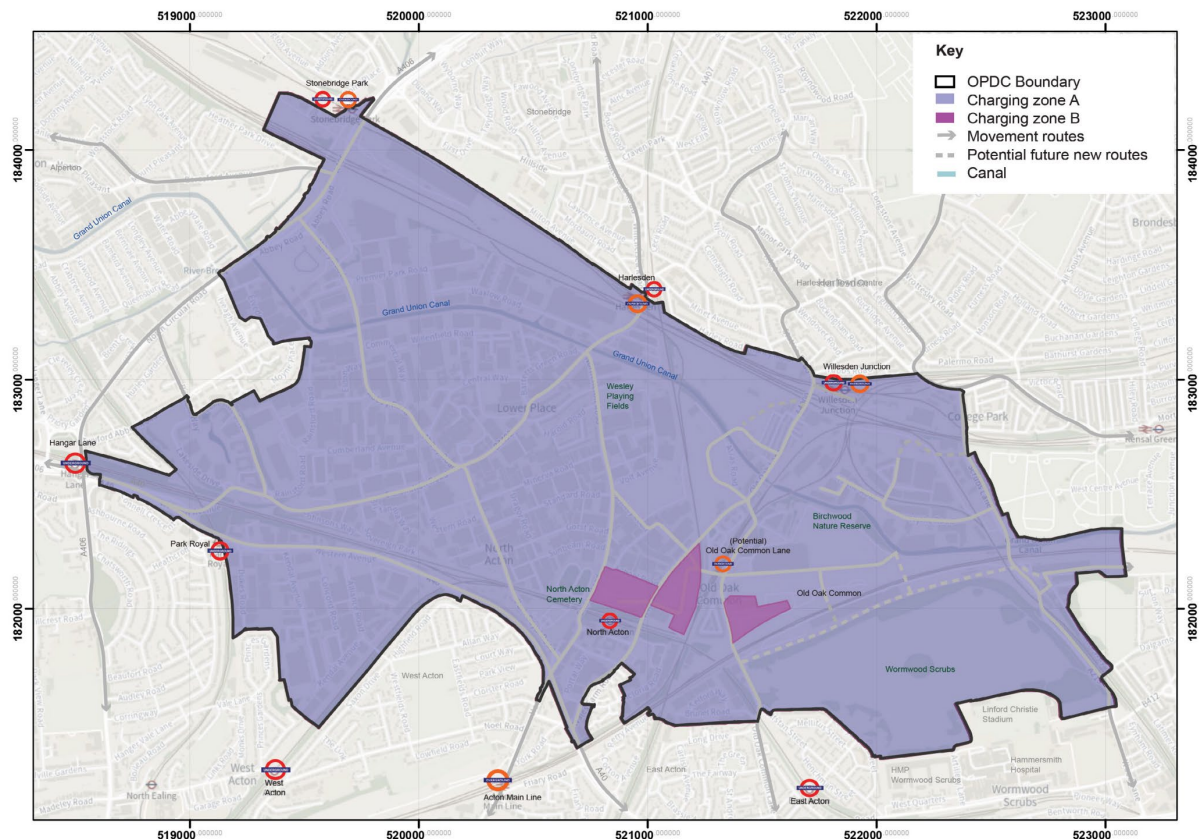
Year	Sum Received	Sum paid to TfL	4% Admin Retained
2015/16	£ 334,557	£ 321,174.72	£ 13,382.28
2016/17	£ 146,958.99	£ 141,080.63	£ 5,878.36
2017/18	£ 4,267,228.67	£ 4,096,539.52	£ 170,689.15
2018/19	£ 1,382,074.15	£ 1,326,791.18	£ 55,282.97
2019/20	£ 1,740,254.69	£ 1,670,853.97	£ 69,400.72
2020/21	£ 561,407.67	£ 538,951.36	£ 22,456.31
2021/22	£958,631.43	£920,286.18	£38,345.26
2022/23	£2,142,804.50	£2,057,092.32	£85,712.18
2023/24	£4,195,047.52	£4,027,245.61	£167,801.91
Total	£15,728,964.62	£15,100,015.49	£628,949.14

46 OPDC Community Infrastructure Levy

- 47 OPDC adopted its Community Infrastructure Levy (CIL) Charging Schedule on 28th February 2024. This schedule came into effect on 1st April 2024, and applies to chargeable development granted planning approval from this date.
- 48 OPDC’s CIL Charging Schedule applies the following rates:

Use	CIL rate per square metre in Zone A	CIL rate per square metre in zone B
Residential	£80	£80
Hotel	£80	£80
Co-living	£135	£135
Student accommodation	£170	£170
Office developments (20,000 sq.m+)	£35	£80
Data centres	£120	£120
All other chargeable uses	£35	£35

Use	CIL rate per square metre in Zone A	CIL rate per square metre in zone B
Enclosed access roads, ramps, and service yards within multi-story industrial developments	£ Nil	£ Nil



- 49 Reg 121A of the CIL Regulations requires the charging authority to set out a statement of the infrastructure projects or types which the charging authority intends will be, or may be, wholly or partly funded by CIL.
- 50 OPDC's strategic priorities for CIL expenditure are to be agreed by its Board, following discussion with the Planning Obligations Advisory Group (POAG). These priorities will be reviewed by the Board on an annual basis and reported in subsequent Infrastructure Funding Statements. The strategic priorities for CIL identified in the 28th February 2024 Board report, when OPDC adopted its CIL Charging Schedule, are for essential infrastructure identified in OPDC's Infrastructure Delivery Plan (IDP) that enables development in the OPDC area.

Appendix A

Schedule of Section 106 Contributions

Summary

	OPDC	Delegated	Overall
Total Secured	£ 78,030,618.57	£ 32,791,435.07	£ 110,822,053.64
Secured (Implemented Schemes)	£ 36,740,929.37	£ 13,861,811.07	£ 50,602,740.44
Total Received	£ 29,592,393.30	£ 13,215,338.58	£ 42,807,731.88
Total Committed	£ 7,166,511.91	£ 900,409.55	£ 8,066,921.46
Total Spent	£ 2,042,196.48	£ 264,274.60	£ 2,306,471.08
Secured (Non Implemented Schemes)	£ 41,289,689.20	£ 18,929,624.00	£ 60,219,313.20

Breakdown by Contribution Type (Overall)

	Education	Health	Public Realm	Play and Open Space	Transport	Training and Skills	Environmental	Housing	Monitoring	Conditional	TOTAL
Total Secured	£ 9,279,984.80	£ 8,897,179.00	£ 9,219,510.00	£ 3,108,212.00	£ 17,404,899.00	£ 6,815,830.19	£ 11,188,612.65	£ 21,811,097.00	£ 430,795.00	£ 22,665,934.00	£ 110,822,053.64
Secured	£ 6,171,110.80	£ 5,316,723.00	£ 2,849,243.00	£ 1,489,147.00	£ 6,856,190.00	£ 2,759,887.99	£ 9,253,469.65	£ 15,661,097.00	£ 145,872.00	£ 100,000.00	£ 50,602,740.44
Received	£ 7,041,378.40	£ 5,439,753.86	£ 2,572,358.49	£ 1,495,215.77	£ 7,054,471.51	£ 2,103,969.71	£ 8,541,125.00	£ 8,470,966.03	£ 88,493.11	£ -	£ 42,807,731.88
Received (Committed)	£ -	£ 1,099,080.00	£ 437,825.57	£ 535,124.29	£ 114,316.42	£ 387,908.85	£ 5,462,560.85	£ -	£ 30,105.48	£ -	£ 8,066,921.46
Received (Not Committed)	£ 6,984,520.40	£ 4,283,815.86	£ 2,130,830.92	£ 955,463.48	£ 6,902,303.90	£ 1,679,034.86	£ 3,056,654.76	£ 8,470,966.03	£ 56,375.96	£ -	£ 34,519,966.17
Spent	£ -	£ 1,099,080.00	£ 49,726.00	£ 146,764.36	£ 63,245.00	£ 100,833.62	£ 841,784.43	£ -	£ 5,037.67	£ -	£ 2,306,471.08
Secured (Non-Implemented)	£ 3,108,874.00	£ 3,580,456.00	£ 6,370,267.00	£ 1,619,065.00	£ 10,548,709.00	£ 4,055,942.20	£ 1,935,143.00	£ 6,150,000.00	£ 284,923.00	£ 22,565,934.00	£ 60,219,313.20

Breakdown by Contribution Type (Determined by OPDC)

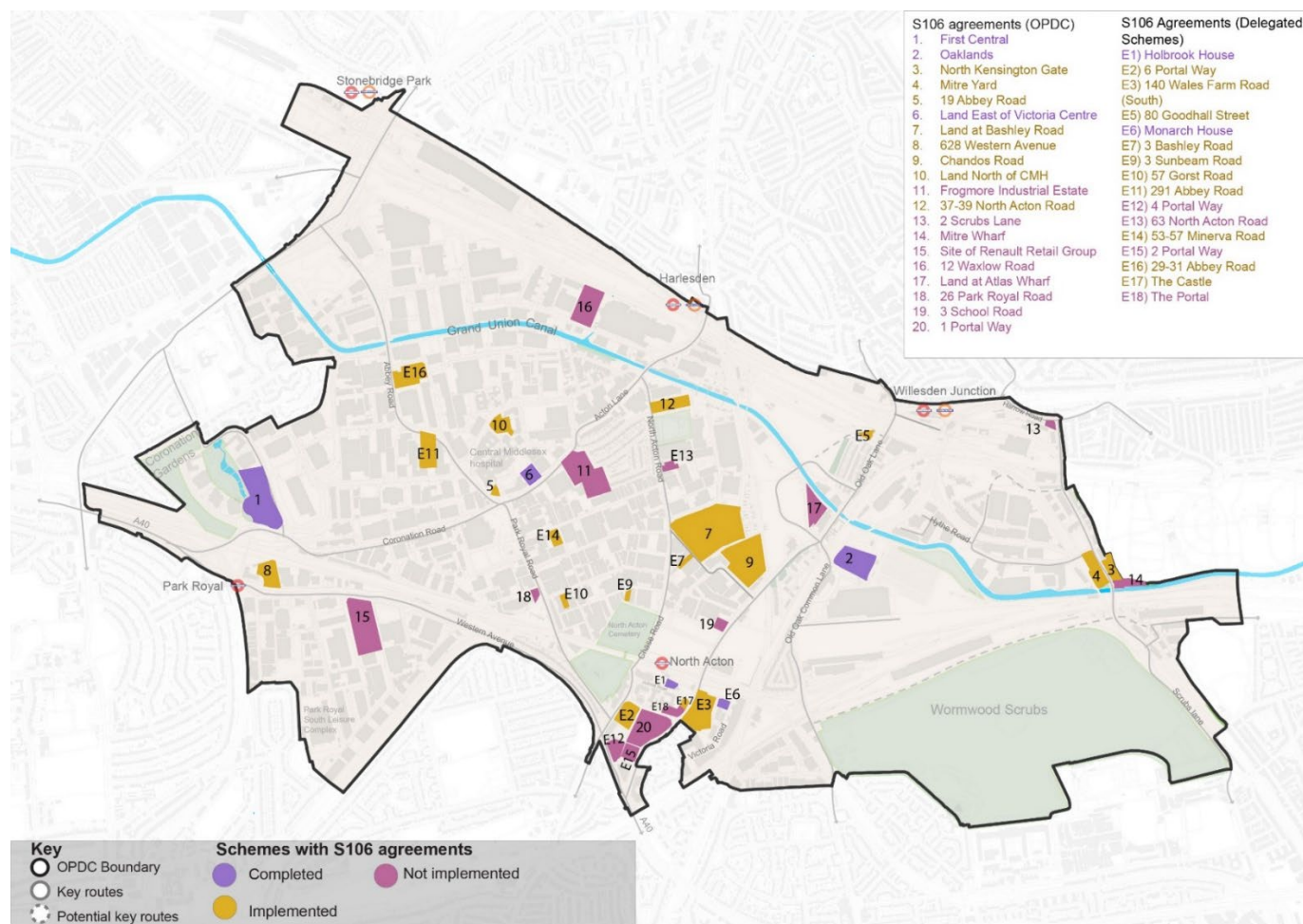
	Education	Health	Public Realm	Play and Open Space	Transport	Training and Skills	Environmental	Housing	Monitoring	Conditional	TOTAL
Total Secured	£ 7,177,460.80	£ 4,835,036.00	£ 6,706,881.00	£ 428,426.00	£ 9,409,195.00	£ 3,945,630.19	£ 8,592,380.58	£ 13,977,770.00	£ 356,039.00	£ 22,601,800.00	£ 78,030,618.57
Secured	£ 5,255,709.80	£ 2,867,378.00	£ 1,497,000.00	£ 130,255.00	£ 3,248,501.00	£ 1,414,687.99	£ 8,155,627.58	£ 13,977,770.00	£ 94,000.00	£ 100,000.00	£ 36,740,929.37
Received	£ 5,665,047.81	£ 3,110,973.77	£ 1,371,079.10	£ 137,594.90	£ 3,453,836.11	£ 924,358.43	£ 8,155,627.58	£ 6,708,655.03	£ 65,220.57	£ -	£ 29,592,393.30
Received (Committed)	£ -	£ 1,099,080.00	£ 120,815.80	£ 50,225.54	£ 51,616.42	£ 387,908.85	£ 5,429,785.82	£ -	£ 27,079.48	£ -	£ 7,166,511.91
Received (Not Committed)	£ 5,665,047.81	£ 2,011,893.77	£ 1,250,263.30	£ 87,369.36	£ 3,402,219.69	£ 536,449.58	£ 2,725,841.76	£ 6,708,655.03	£ 38,141.09	£ -	£ 22,425,881.39
Spent	£ -	£ 1,099,080.00	£ 49,726.00	£ -	£ -	£ 100,833.62	£ 792,556.86	£ -	£ -	£ -	£ 2,042,196.48
Secured (Non-Implemented)	£ 1,921,751.00	£ 1,967,658.00	£ 5,209,881.00	£ 298,171.00	£ 6,160,694.00	£ 2,530,942.20	£ 436,753.00	£ -	£ 262,039.00	£ 22,501,800.00	£ 41,289,689.20

Breakdown by Contribution Type (Delegated Applications)

	Education	Health	Public Realm	Play and Open Space	Transport	Training and Skills	Environmental	Housing	Monitoring	Conditional	TOTAL
Total Secured	£ 2,102,524.00	£ 4,062,143.00	£ 2,512,629.00	£ 2,679,786.00	£ 7,995,704.00	£ 2,870,200.00	£ 2,596,232.07	£ 7,833,327.00	£ 74,756.00	£ 64,134.00	£ 32,791,435.07
Secured	£ 915,401.00	£ 2,449,345.00	£ 1,352,243.00	£ 1,358,892.00	£ 3,607,689.00	£ 1,345,200.00	£ 1,097,842.07	£ 1,683,327.00	£ 51,872.00	£ -	£ 13,861,811.07
Received	£ 1,376,330.59	£ 2,328,780.09	£ 1,201,279.39	£ 1,357,620.87	£ 3,600,635.40	£ 1,179,611.28	£ 385,497.42	£ 1,762,311.00	£ 23,272.54	£ -	£ 13,215,338.58
Received (Committed)	£ -	£ -	£ 317,009.77	£ 484,898.75	£ 62,700.00	£ -	£ 32,775.03	£ -	£ 3,026.00	£ -	£ 900,409.55
Received (Not Committed)	£ 1,319,472.59	£ 2,271,922.09	£ 880,567.62	£ 868,094.12	£ 3,500,084.21	£ 1,142,585.28	£ 330,813.00	£ 1,762,311.00	£ 18,234.87	£ -	£ 12,094,084.78
Spent	£ -	£ -	£ -	£ 146,764.36	£ 63,245.00	£ -	£ 49,227.57	£ -	£ 5,037.67	£ -	£ 264,274.60

Secured (Non-Implemented)	£ 1,187,123.00	£ 1,612,798.00	£ 1,160,386.00	£ 1,320,894.00	£ 4,388,015.00	£ 1,525,000.00	£ 1,498,390.00	£ 6,150,000.00	£ 22,884.00	£ 64,134.00	£ 18,929,624.00
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Schemes:



Schedule of Section 106 Contributions (Implemented Schemes, Determined by OPDC), 31st March 2024

Amounts received reflect indexation

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Not yet triggered (conditional)	Affordable Housing Contribution	TBC	Conditional	£-		£-		£-	£-			-	a financial contribution for the provision of Affordable Housing in OPDC's administrative area the precise value of which will be calculated in accordance with paragraph 8 of Schedule 4 of the agreement.	
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Received	Education	£300,000	Prior to the commencement	£339,420.00	3/8/2018	£-		£339,420.00	£-			03.03.28	to be used towards improvement works to any primary or secondary school located in a 2 km radius of the site	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Not yet triggered (conditional)	Health	TBC	Conditional	£-		£-		£-	£-			-	a financial contribution payable by the Developer to OPDC in the event that it is unable to find a suitable operator for the Healthcare Facility such payment shall be calculated in accordance with the requirements set out in the s106 agreement.	Marketing strategy for health facility submitted.
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Not yet triggered (conditional)	Nursery Contribution	TBC	Conditional	£-		£-		£-	£-			-	a financial contribution payable by the Developer to OPDC in the event that it is unable to find a suitable operator for the Nursery such payment to be calculated as follows: (a) for five years following the end of the Nursery Marketing Period: (i) any rent received up to £8 per sqft shall be retained by the Developer; (ii) any rent received between £8 per sqft and £10 per sqft shall be paid to OPDC;	Marketing strategy for nursery submitted.

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														(iii) any rent received between £10 and £14 per sqft shall be shared equally between the Developer and OPDC; and (iv) any rent received above £14 per sqft shall be retained by the Developer;	
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Received	Environmental improvements	£50,000	Prior to Commencement	£56,570.00	3/8/2018	£56,570.00	9/30/2023	£-	£29,726.00	TBC		03.03.28	to be used towards the following improvements to local transport in the vicinity of the Site: (a) improved wayfinding at Atlas Road roundabout; and (b) improved security on the bridge between the Site and the Atlas Road roundabout including lower level lighting, public art and painting	SSP approved (SSP 20-02)

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
15/0091/FULOP DC Oaklands, Old Oak Common Lane, London NW10 6DU S106 Date: July 2017 Implemented: August 2017 Borough: Hammersmith and Fulham Map Ref: 1	Received	Travel Plan Monitoring	£3,000	Prior to first occupation, prior to third anniversary of occupation, prior to fifth anniversary of occupation	£3,540.45	3/28/2019	£3,540.45	3/28/2019	£-	£-			28.03.29	towards the OPDC's costs involved in monitoring compliance with the Residential Travel Plan.	Open Approval (to be drawn down)
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Not yet triggered (conditional)	Affordable Housing Contribution	TBC	Conditional	£-		£-		£-	£-			-	An on-site and/or financial contribution for the provision of Affordable Housing in the OPDC's area the precise value of which will be calculated in accordance with paragraph 6 of Schedule 4;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Bus Improvement Contribution	£536,000	50% prior to commencement 50% prior to occupation	£560,629.13	31/03/2019 and 04/12/2019	£-		£560,629.13	£-			31.03.29	to be used towards improving bus services which serve bus stops within 640m of the Site;	
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	CPZ Contribution (1)	£50,000	prior to commencement	£51,616.42	3/31/2019	£51,616.42	6/24/2019	£-	£-			31.03.29	to be used towards the cost of the consultation and implementation of a CPZ in the surrounding area of the Site	SSP approved. (SSP 19-02)

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Not yet triggered (conditional)	CPZ Contribution (2)	£50,000	within 20 days of a positive referendum	£-		£-		£-	£-			TBC	to be used towards the cost of the consultation and implementation of a CPZ in the surrounding area of the Site	
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Education (1)	£1,950,000	prior to commencement	£2,013,040.33	3/31/2019	£-		£2,013,040.33	£-			31.03.29	to be used towards the refurbishment and expansion of primary schools within 1.7km of the Site or secondary schools within 1.7km of the Site to address the demand arising from the development for education services	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Education (2)	£1,950,000	prior to occupation of the 400th unit	£2,163,912.10	10/1/2021	£-		£2,163,912.10	£-			30.09.31	to be used towards the refurbishment and expansion of primary schools within 1.7km of the Site or secondary schools within 1.7km of the Site to address the demand arising from the development for education services	
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Health (1)	£1,024,349	prior to commencement	£1,057,464.53	3/31/2019	£1,099,080.00	8/21/2020	- £41,615.47	£1,099,080.00	3/31/2024		31.03.29	to be used towards healthcare to address the demand arising from the Development for healthcare services through improvement to healthcare services at the Central Middlesex Hospital for GP and primary healthcare services	SSP approved. (SSP 19-03).

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Health (2)	£1,024,349	prior to occupation of the 400th unit	£1,136,718.56	10/1/2021	£-		£1,136,718.56	£-			30.09.31	to be used towards healthcare to address the demand arising from the Development for healthcare services through improvement to healthcare services at the Central Middlesex Hospital for GP and primary healthcare services	
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Monitoring Contribution	£10,000	Prior to Commencement	£10,323.28	3/31/2019	£10,323.28	3/31/2018	£-	£-			31.03.29	towards the costs of the OPDC for monitoring the obligations in this Deed	Open Approval (to be drawn down)

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Spent	Public Art Contribution	£20,000	Prior to Commencement	£20,646.57	3/31/2019	£20,646.57	6/24/2019	£-	£20,000.00	2/26/2021		31.03.29	to be used towards the provision of off-site public art within the Park Royal Opportunity Area;	SSP approved. (SSP 19-01) and money spent.
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Not yet triggered (conditional)	Sustainability Penalty	TBC	Conditional	£-		£-		£-	£-			-	an amount equivalent to the cost at the date of the Post Completion Review of the BREEAM rating meeting the sustainability targets associated with a BREEAM Excellent rating by other means in the event that the BREEAM Excellent rating has not been achieved and the OPDC agrees it is impractical to apply Sustainability Compensatory Measures which sum shall be utilised by the OPDC towards the provision of	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														measures towards securing sustainability on other sites within its administrative area	
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Spent	Employment and Training	£30,000	Prior to Commencement	£30,969.85	3/31/2019	£30,969.85	6/24/2019	£-	£30,000.00	2/26/2021		31.03.29	to be used towards training and skills initiatives within the Park Royal Opportunity Area	SSP approved. (SSP 19-01) and money spent.

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Additional Training and Skills Contribution	£10,000	within 12 months of first Employment and Training contribution.	£10,000.00	3/31/2020	£10,000.00	1/10/2024	£-	£-			31.03.30	to be used towards training and skills initiatives within the Park Royal Area.	SSP approved (SSP 24-01)
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Sustainable Transport	£1,500,000	Prior to Commencement	£1,548,492.55	3/31/2019	£-		£1,548,492.55	£-			31.03.29	to be used to improve the walking and pedestrian cycling links between Park Royal station and the Site including but not limited to works to bridge over the Transport for London/Network Rail lines nearest to the Site	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Environmental Improvements	£25,000	Prior to Commencement	£25,808.21	3/31/2019	£25,808.21	8/21/2020	£-	£-			31.03.29	to be used towards wayfinding and signage within the Park Royal Opportunity Area	SSP approved (SSP 20-02)
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Travel Plan Monitoring	£1,000	Prior to first occupation, prior to third anniversary of occupation, prior to fifth anniversary of occupation	£1,324.00	6/6/2023	£1,324.00	6/6/2023	£-					Year 1 Residential Travel Plan Monitoring Fee in Schedule 8 of the Section 106 Agreement dated 14/11/2017	Open Approval (to be drawn down)

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0076/FUMO PDC First Central, Lakeside Drive, London NW10 7HQ S106 Date: November 2017 Implemented: October 2018 Borough: Brent Map Ref: 4	Received	Carbon Offset	£1,011,713	Within 10 days of the submission of the CO2 Audit	£1,011,712.72	4/28/2023	£-		£1,011,712.72	£-			-	the First Owner will pay the Carbon Offset Contribution within 10 Working Days of submission of the CO2 Audit	
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Received	Public Realm, Highways and Transport Contribution	£150,000	Prior to occupation	£151,457.32	12/5/2019	£-		£151,457.32	£-			23.07.29	to be used towards improving public realm, highways and/or the provision of transport improvements within the Park Royal Centre.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Received	Play and Open Space Contribution	£50,255	Prior to construction of the Development above ground floor slab level	£50,225.54	10/24/2019	£50,225.54	8/21/2020	£-	£-			23.07.29	to be used towards the improvement of Wesley Playing Fields to meet the play space demand from the Development.	SSP approved (SSP 20-01)
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Not yet triggered	Travel Plan Monitoring	£3,000	First, third, and fifth anniversaries of first Occupation of the Residential Units	£-		£-		£-	£-			23.07.29	towards the OPDC's costs involved in monitoring compliance with the Residential Travel Plan.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Received	Education Contribution	£459,799	50% prior to commencement 50% prior to 50% occupation.	£463,139.07	24/10/2019 and 05/12/2019	£-		£463,139.07	£-			23.07.29	to be used towards the refurbishment and expansion of primary schools or secondary schools in the vicinity of the Site to address the demand arising from the Development for education services.	
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Received	Health Contribution	£199,176	50% prior to commencement 50% prior to 50% occupation.	£200,627.31	24/10/2019 and 05/12/2019	£-		£200,627.31	£-			23.07.29	to be used to address the demand arising from Development for health infrastructure.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Received	Carbon Offset Contribution	£144,342	TBC	£144,341.86	9/28/2022			£144,341.86						
18/0210/FULOP DC Land East of Victoria Centre, Acton Lane S106 Date: July 2019 Implemented: August 2019 Borough: Brent Map Ref: 6	Not yet triggered (conditional)	Design Monitoring Contribution	£50,000	First, third, and fifth anniversaries of first Occupation of the Residential Units	£-		£-		£-	£-			-	If at any point the Architect is not retained to oversee the delivery of the design quality of the Development (including but not limited to the making of the applications referred to in paragraph 1.1 above and overseeing the construction of the Development) the Owner shall forthwith: a. notify the OPDC of such non-retention; and b. pay to the OPDC within 10 Working Days of demand the Design Monitoring Costs and it is agreed that: (i) such costs may relate	

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														either to staff employed directly by the OPDC or third party consultants retained by the OPDC; (ii) the demand for the Design Monitoring Costs is accompanied by evidence that such costs are reasonable costs incurred in monitoring the design quality of the Development; (iii) the OPDC may make more than one demand for payment of Design Monitoring Costs; PROVIDED THAT the total amount payable to the OPDC in Design Monitoring Costs shall not exceed £50,000 (Index Linked)	
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date	Received	Affordable Housing Contribution (1)	£146,295	Prior to commencement	£158,655.03	10/1/2021	£-		£158,655.03	£-			17.09.31	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
10/08/2021 Borough: Brent Map Ref: 5														administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area PROVIDED THAT in order for the Borough to use the Affordable Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														its use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.	
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Affordable Housing Contribution (2)	£146,295	Prior to commencement of floor 3	£-		£-		£-	£-			-	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														Development in the Borough's administrative area PROVIDED THAT in order for the Borough to use the Affordable Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.	
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Affordable Housing Contribution (3)	£146,295	Prior to commencement of floor 7	£-		£-		£-	£-			-	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's administrative area; or (b) where the Affordable Housing Contribution	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														has not been committed by OPDC to the delivery of additional Affordable Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area PROVIDED THAT in order for the Borough to use the Affordable Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its use and events which would cause the Affordable Housing Contribution to	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														be transferred back from the Borough to OPDC.	
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Affordable Housing Contribution (4)	£146,295	Prior to commencement of floor 10	£-		£-		£-	£-			-	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area PROVIDED THAT in order	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														for the Borough to use the Affordable Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.	
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Affordable Housing Contribution (5)	£146,295	Prior to commencement of floor 13	£-		£-		£-	£-			-	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														<p>Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area</p> <p>PROVIDED THAT in order for the Borough to use the Affordable Housing Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.</p>	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Affordable Housing Contribution (6)	£146,295	Prior to occupation	£-		£-		£-	£-			-	OPDC covenants with the Owner: (a) to use the Affordable Housing Contribution towards the delivery of additional Affordable Housing and associated infrastructure in OPDC's administrative area; or (b) where the Affordable Housing Contribution has not been committed by OPDC to the delivery of additional Affordable Housing in its' administrative area after a period of two years following Commencement of the Development to make the Affordable Housing Contribution available to the Borough to deliver additional Affordable Housing on a Committed Development in the Borough's administrative area PROVIDED THAT in order for the Borough to use the Affordable Housing	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														Contribution OPDC and the Borough must have first agreed in writing the details of the Committee Development to which the Affordable Housing Contribution is to be spent and the timings for its use and events which would cause the Affordable Housing Contribution to be transferred back from the Borough to OPDC.	
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Received	AH Contribution Monitoring Fee (1)	£1,000	Prior to commencement	£1,000.00	10/1/2021	£1,000.00	10/1/2021	£-	£-			-	In respect of OPDC's monitoring costs.	Open Approval (to be drawn down)
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London	Not yet triggered	AH Contribution Monitoring Fee (2)	£1,000	Prior to commencement of floor 3	£-		£-		£-	£-			-	In respect of OPDC's monitoring costs.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5															
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	AH Contribution Monitoring Fee (3)	£1,000	Prior to commencement of floor 7	£-		£-		£-	£-			-	In respect of OPDC's monitoring costs.	
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	AH Contribution Monitoring Fee (4)	£1,000	Prior to commencement of floor 10	£-		£-		£-	£-			-	In respect of OPDC's monitoring costs.	
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	AH Contribution Monitoring Fee (5)	£1,000	Prior to commencement of floor 13	£-		£-		£-	£-			-	In respect of OPDC's monitoring costs.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5															
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	AH Contribution Monitoring Fee (6)	£1,000	Prior to occupation	£-		£-		£-	£-			-	In respect of OPDC's monitoring costs.	
18/0053/FUMO PDC DOV: 21/0114/106OP DC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Transport Contribution	£250,000	Prior to occupation	£-		£-		£-	£-			-	to be used towards public realm, walking and cycling improvements in Park Royal Centre	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
18/0053/FUMO PDC DOV: 21/0114/106OPDC 19 Abbey Road, Park Royal, London S106 Date: 08/10/2018 DOV Date 10/08/2021 Borough: Brent Map Ref: 5	Not yet triggered	Hotel Travel Plan Monitoring Fee	£3,000	Prior to first, third and fifth anniversary of first occupation	£-		£-		£-	£-			-	to be used towards the OPDC's costs involved in monitoring compliance with the Hotel Travel Plan and to be paid in accordance with paragraph 2 of Schedule 4;	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Received	Environmental Improvements	£260,000.00	Prior to Commencement	£288,752.68	10.12.21	£-		£288,752.68				10.12.31	to be used towards improving the accessibility of the Site including walking, cycling and public realm improvements in the vicinity of the site;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered (conditional)	Affordable Housing Contribution	£-	Conditional	£-		£-		£-				-	means a financial contribution for the provision of Affordable Housing in OPDC's area or Relevant Infrastructure payable in accordance with the provisions of Schedule 5.	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered (conditional)	Carbon Offset	£-	Conditional	£-		£-		£-				-	a contribution equivalent to £1,800 per tonne of carbon shortfall in carbon emission savings (if any) as identified by the CO2 Audit;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered (conditional)	Clawback Payment	£-	Conditional	£-		£-		£-				-	to be used for the provision of Affordable Housing in OPDCs area payable in accordance with the provisions of paragraph 2 of Schedule 3 in the event that the Private Residential Units are not retained as private rented accommodation under single management.	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered (conditional)	Design Monitoring Costs	£-	Conditional	£-		£-		£-				-	any monies paid in accordance with paragraph 2 of Schedule 14 to meet the OPDC's reasonable costs incurred in monitoring the design quality of the Development as detailed drawings are prepared and to ensure that all such drawings are completed to a satisfactory quality and are consistent with the Approved Drawings;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Received	Education Contribution	£400,911.00	Prior to Commencement	£448,372.36	10.12.21	£-		£448,372.36				10.12.31	to be used towards improvement works to any primary or secondary school which could reasonably be considered to accommodate demand arising from the Development for education services.;	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Received	Health Contribution	£369,485.00	Prior to Commencement	£412,083.91	10.12.21	£-		£412,083.91				10.12.31	to be used towards expanding the primary care facility at the Hammersmith Centre for Health, Hammersmith Hospital or alternative health care facilities, that could reasonably address the demand arising from the Development for healthcare services;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Received	Open Space	£80,000.00	Prior to Commencement	£87,369.36	10.12.21	£-		£87,369.36				10.12.31	means the sum of £80,000 (Index Linked) to be used towards the refurbishment of Mary Seacole Memorial Gardens and the Grand Union Canal;	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered	Environmental Improvements	£-	Prior to first Occupation	£-	-	£-		£-				-	"Street Tree Contribution" means the sum confirmed by LBHF as being required to implement the Street Tree Plan	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Received	Bus Improvement Contribution	£303,359.00	Prior to Commencement	£338,168.81	10.12.21	£-		£338,168.81				10.12.31	to be used towards increasing the capacity of the local bus network;	
17/0055/FUMO PDC (S73:19/0104/V AROPD) Mitre Yard 104-108, Scrubs Lane S106 Date: 31/01/2018 DOV Date: 31/01/2020 Borough: Hammersmith and Fulham Map Ref: 3	Not yet triggered	Travel Plan Monitoring	£3,000.00	Prior to first, third and fifth anniversary of first occupation	£-		£-		£-				-	The Owners shall pay £1000 on the first, third and fifth anniversaries of first Occupation of the Residential Units within the Development as contributions towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Not yet triggered	Carbon Offset	£-										10 years from date of payment	A contribution equivalent to £2,850 per tonne of carbon (being £95 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit; (Audit required pre-occupation)	Works commenced onsite, and formal request for S106 monies being issued.
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Received	Education Contribution	£195,000		£237,163.95	3/30/2023			£237,163.95				15 years from date of payment*	the sum of £195,000 (Index Linked) to be used (subject to clause 20.3) towards improvement works to the refurbishment and expansion of secondary schools in the vicinity of the site to address the demand arising from the Development for education services; The OPDC covenants and the Owners agree that in the event that any part or all of any of the Education Contribution has not been allocated or used for the purpose specified within this Deed within fifteen years from the	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														date of payment to use the same for public realm improvements.	
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Received	Employment and Skills Contribution	£184,300		£224,150.34	3/30/2023		1/10/2024	£0.34				10 years from date of payment	to be paid to the OPDC in accordance with paragraph 1 of Schedule 10 towards the OPDC's employment and skills hub;	SSP approved (SSP-24-01)
							£224,150.00								

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Received	Healthcare Contribution	£250,019		£304,079.46	3/30/2023			£304,079.46				10 years from date of payment	to be used to address the demand arising from the Development for healthcare services;	
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Received	Transport Contribution (1)	£114,000		£138,649.69	3/30/2023			£138,649.69				10 years from date of payment	to be used towards increasing the accessibility of the Site which in consultation with Transport for London as follows: £114,000 towards increasing the capacity of the local bus network	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Received	Transport Contribution (2)	£312,142		£379,635.03	3/30/2023			£379,635.03				10 years from date of payment	to be used towards increasing the accessibility of the Site which in consultation with Transport for London as follows: £312,142 towards improvement measures for walking, cycling and public realm improvements in the vicinity of the development.	
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Not yet triggered	Travel Plan Monitoring	£3,000										10 years from date of payment	The Owners shall pay £1000 on the first, second, third, fourth and fifth anniversaries of first Occupation of the Residential Units within the Development as contributions towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Not yet triggered	Design Monitoring Costs	£-										10 years from date of payment	If at any point the Architect is not retained to either prepare or oversee any design work required in relation to the applications set out at paragraph 1.1 above	
20/0088/FUMO PDC 115-129A Scrubs Lane, North Kensington Gate (South) S106 Date: 01/07/2021 Borough: Hammersmith and Fulham Map Ref: 2	Not yet triggered	Late Stage Review Contribution	£-										10 years from date of payment	a financial contribution for the provision of off-site Affordable Housing in the OPDC's administrative area the precise value of which shall be calculated in accordance with Formula 3 and which shall be subject to the Late Stage Review Cap	
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Received	Monitoring Contribution	£10,000	Prior to Commencement	£10,880.78	3/31/2024			£10,880.78					towards OPDC's monitoring costs	All pre-commencement monies received as at 31/10/2022. SA

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Received	Public Realm, Highways and Transport Contribution	£360,000	Prior to Commencement	£391,708.19	3/31/2024			£391,708.19					to be used by the OPDC towards Healthy Streets Projects to encourage walking and cycling, improvements to the public realm along Chandos Road and Bashley Road and improvements to open space, amenity space and the Bashley Road Travellers Site within 1km radius of the Site;	
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Received	Training and Skills Contribution	£133,779	50% prior to commencement of each phase, 50% prior to occupation of each phase	£145,562.40	3/31/2024			£22,773.40					the sum to be calculated by reference to the scale of development, with particular regard to jobs lost or generated through construction phases and end use in line with the formula in Appendix 1 to be used by the OPDC towards training and skills and business development/economic development activity in the Park Royal area	SSP-24-17 approved
							£122,789.00			£70,833.62	4/27/2023				

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Received	Training and Skills Contribution	£52,117	50% prior to commencement of Phase 1b; 50% prior to first occupation of Phase 1B	£59,489.02	8/16/2023			£59,489.02					the sum to be calculated by reference to the scale of development, with particular regard to jobs lost or generated through construction phases and end use in line with the formula in Appendix 1 to be used by the OPDC towards training and skills and business development/economic development activity in the Park Royal area	
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Received	Workspace Travel Plan Monitoring Contribution	£3,000	first, third and fifth anniversaries of the first Occupation	£3,264.23	3/31/2024	£-		£3,264.23					three separate payments of £1,000 to be used by the OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of the Development.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
21/0013/OUTO PDC Chandos Road Trading Estate, Chandos Road, Park Royal S106 Date: 07/09/2021 Borough: Ealing Map Ref: 9	Not yet triggered	Carbon Offset Contribution	TBC	Prior to occupation	-									the sum of £2,850 per tonne of carbon (being £95 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit to be paid to the OPDC	
20/0031/FUMO PDC Land north of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS S106 Date: 22/12/2021 Borough: Brent	Not Yet Triggered	Carbon Offset Contribution	Audit	Prior to Occupation										a contribution equivalent to £1,800 per tonne of carbon (being £60 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit	
20/0031/FUMO PDC Land north of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS S106 Date: 22/12/2021 Borough: Brent	Conditional (Not Yet Triggered)	Design Monitoring Costs	£50,000	Conditional										If at any point the Architect is no longer retained to either prepare or agree the details required in relation to the applications set out at paragraph 1.1 above in order to ensure the design quality of the Development the Owner shall forthwith: (a) Notify the OPDC of such non-retention; and (b) Subject to	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														<p>receipt from the OPDC of an invoice setting out a full breakdown of the relevant monitoring work, pay to the OPDC within ten working days of demand the Design Monitoring Costs and it is agreed that:</p> <p>(i) Such costs (or part thereof) may relate either to staff employed directly by the OPDC or third party consultants retained by the OPDC; and</p> <p>(ii) The OPDC may make more than one demand for payment of Design Monitoring Costs;</p> <p>PROVIDED THAT the total amount payable to the OPDC in Design Monitoring Costs shall not exceed £50,000 (Index Linked)</p>	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0031/FUMO PDC Land north of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS S106 Date: 22/12/2021 Borough: Brent	Not Yet Triggered	Travel Plan Monitoring	£3,000	Prior to first, third and fifth anniversary of first occupation										towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan	
20/0031/FUMO PDC Land north of Central Middlesex Hospital, Central Way, Park Royal, NW10 7NS S106 Date: 22/12/2021 Borough: Brent	Received	S106 Monitoring Contribution	£10,000	Prior to Commencement	£10,891.75	3/31/2024	£10,891.75	3/31/2024						payable to the OPDC in accordance with schedule 11	Open Allocation
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Received	Affordable Workspace Contribution	£232,300	Prior to Commencement	281,905.32	3/30/2023			£281,905.32					means the sum of £232,300 (two hundred and thirty two thousand three hundred pounds) to be used by OPDC towards the delivery of small business units/affordable workspace in the Park Royal area;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Not Yet Triggered	Carbon Offset Contribution	TBC	Prior to Occupation					£-					means the sum of £2,850 per tonne of carbon (being £95 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit to be paid to OPDC;	
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Received	Public Realm Contribution	£112,000		135,916.47	3/30/2023			£135,916.47					means the sum of £112,000 (one hundred and twelve thousand) to be used by OPDC towards public realm improvements in the Park Royal area, including but not limited to Wesley Playing Fields	SSP-24-18 approved
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Received	Training and Skills Contribution	TBD	50% to be paid prior to commencement and 50% to be paid prior to occupation	127,803.96	3/30/2023			£127,803.96					means the sum to be calculated by reference to the scale of development, with particular regard to jobs lost or generated through construction phases and end use in line with the formula in Appendix 1 to be used by OPDC towards training and skills and business development/economic development activity in the	SSP-24-17 approved

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														Park Royal area;	
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Received	Transport Contribution	£73,000	Prior to Commencement	88,588.41	3/30/2023			£88,588.41					" means the sum of £73,000 (seventy-three thousand) to be used by the OPDC towards an accident remediation scheme on North Acton Road and Acton Lane, walking and cycling and bus stop improvements within the vicinity of the Development, and a parking demand study in relation to the Park Royal area;	
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Not Yet Triggered	Workspace Travel Plan Monitoring Contribution	£3,000	On first, third and fifth anniversaries of the first occupation of the development					£-					means the sum of three separate payments of £1,000 (one thousand) to be used by OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														the Development.	
20/0122/OUTO PDC 37-39 North Acton Road, Park Royal, NW10 6SN S106 Date: 23/09/2022 Borough: Ealing Map Ref: 12	Received	S106 Monitoring Contribution	£10,000	Prior to Commencement	12,135.40	3/30/2023			£12,135.40					means the sum of £10,000 towards OPDC's monitoring costs relating to this Deed;	
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Received	Carbon Offsetting	£6,999,573.00	Conditional	£6,999,573.00	3/30/2023	£5,429,785.82	06/10/2023; 09/04/2024; and 19/08/2024	£1,569,787.18					the sum of £2,850 per tonne of annual remaining carbon emissions (being £95 per tonne of carbon per annum over 30 years) calculated at reserved matters stage in accordance with the methodology used in the Energy Strategy. Owners shall: (a) pay the Carbon Offset Contribution to the OPDC prior	SSP-23-01 Approved; SSP-24-08 Approved; SSP-24-25 Approved; SSP-24-26 Approved; SSP-24-28 Approved

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
														to first Occupation of each Phase of the Development; and (b) not Occupy or permit or suffer Occupation of that Phase of the Development until the Carbon Offset Contribution for that Phase has been paid in full to the OPDC	
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Received	Healthy Streets Contribution	£500,000	Prior to Commencement	£571,181.32	1/20/2023			£571,181.32					to be used by OPDC towards projects to encourage walking and cycling within a 1 kilometre radius of the Site	SSP-24-09 Approved; SSP-24-22 Recommended
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Received	Monitoring Contribution	£10,000	Prior to Commencement					£-					towards OPDC's monitoring costs relating to this Agreement	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Not yet triggered	Training and Skills Contribution	£694,192	£250K prior to first occupation; £250K prior to third anniversary of first occupation; £194,192 prior to fifth anniversary of first occupation					£-					towards training and skills in the Park Royal Area	
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Not yet triggered	Training and Skills Offset Contribution	TBC	Conditional					£-					In the event that the Development following Practical Completion generates less than 500 FTE on-site jobs, the Owners shall pay the Training and Skills Offset Contribution to the OPDC prior to the fifth anniversary of Full Occupation. To be used by OPDC for training and skills in the Park Royal area to be calculated according to the following formula: £3,000 x (500 – actual number of jobs generated by the completed Development) and capped at £1 million.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
20/0037/FUMO PDC Land at Bashley Road, Park Royal NW10 6SN S106 Date: 04/09/2020 Borough: Ealing (Delegated) Map Ref: 7	Not yet triggered	Workspace Travel Plan Monitoring Contribution	£3,000	Prior to first, third and fifth anniversary of first occupation					£-					three separate payments of £1,000 to be used by OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of each Phase of the Development.	
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Received	A40 Subway Contribution	£50,000	Prior to Commencement	£59,303.39	3/31/2024			£59,303.39					to be used by OPDC towards improvements to the pedestrian/cycle A40 subway which links the Site to Park Royal London Underground Station;	
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Not yet triggered	Carbon Offset Contribution	£-	Conditional	-									the sum of £1,800 per tonne of carbon (being £60 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit to be paid to OPDC;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Not yet triggered	Design Monitoring Contribution	£-	Conditional	-									the monies paid by the Owner to OPDC in accordance with Schedule 2 (up to a maximum of £50,000) in the event that the architect is not retained by the Owners, to oversee the delivery of the design quality of the Development, and used by OPDC to fund an officer to undertake this role.	
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Received	Monitoring Contribution	£10,000	Prior to Commencement	£11,860.68	3/31/2024			£11,860.68					towards OPDC's monitoring costs relating to this Agreement.	
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Received	Public Art Contribution	£15,000	Prior to Commencement	£17,791.02	3/31/2024	£17,791.02		£-					towards the provision of off-site public art within the Park Royal Opportunity Area.	SSP-24-23 Recommended

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Received	Training and Skills Contribution	£75,000	50% prior to commencement 50% prior to occupation	£44,477.54									to be used by OPDC towards training and skills in the Park Royal area.	
						3/31/2024			£44,477.54						SSP-24-17 approved
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Triggered - Not Yet Received	Wayfinding Strategy Contribution	£15,000	Prior to Commencement	-									to be used by OPDC to improve the wayfinding and legibility of connections to the Development in the Park Royal/Hangar Lane area.	
19/0006/FUMO PDC 628 Western Avenue, Park Royal, London S106 Date: 13/11/2020 Borough: Ealing Map Ref: 8	Not yet triggered	Workplace Travel Plan Monitoring Fee	£3,000	Prior to first, third and fifth anniversary of first occupation	-									to be used by OPDC towards the monitoring of the Hotel Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of the Development.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
214465OPDFUL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Commut ed Sum Contribution (Affordable Housing) (1) (payable to OPDC)	£6,550,000.00	Within 2 months of commencement	£6,550,000.00	3/25/2024			£6,550,000.00					towards the provision of Affordable Housing in North Acton or wider OPDC area (Affordable Housing is defined as housing provided to eligible households whose needs are not met by the market and which housing should: (a) meet the needs of eligible purchasers or renters including availability at a cost low enough for them to afford, determined with regard to local incomes and local housing prices, and (b) include provision for the home to remain at an affordable price for future eligible purchasers or renters or, if these restrictions are lifted, for the subsidy to be recycled for alternative affordable housing provision)	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Date Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received	Expiry Date	Conditions	Notes
214465OPDFUL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Commuted Sum Contribution (Affordable Housing) (2) (payable to OPDC)	£6,550,000	Prior to occupation										towards the provision of Affordable Housing in North Acton or wider OPDC area (Affordable Housing is defined as housing provided to eligible households whose needs are not met by the market and which housing should: (a) meet the needs of eligible purchasers or renters including availability at a cost low enough for them to afford, determined with regard to local incomes and local housing prices, and (b) include provision for the home to remain at an affordable price for future eligible purchasers or renters or, if these restrictions are lifted, for the subsidy to be recycled for alternative affordable housing provision)	

Schedule of Section 106 Contributions (Implemented Schemes, Scheme of Delegation), 31st March 2024

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	CPZ Contribution (£25,000.00)	£7,500.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£7,963.00	£-		£7,963.00	£-		2/6/2020	2/6/2027	towards CPZ consultation amendments and implementation	Breakdown of received monies estimated based on total figure provide by LB Ealing in February 2022. LB Ealing to provide detailed breakdown as part of full annual report of S106 monies. Details of spent to be provided LB Ealing.
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	CPZ Contribution (£25,000.00)	£7,500.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£8,139.00	£-		£7,500.00	£-		7/27/2021	7/27/2028	towards CPZ consultation amendments and implementation	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	CPZ Contribution (£25,000.00)	£10,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£12,057.00	£-		£10,000.00	£-		1/4/2023	1/4/2028	towards CPZ consultation amendments and implementation	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Cycleway Contribution (£25,000.00)	£7,500.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£7,963.00	£-		£7,500.00	£-		2/6/2020	2/6/2027	towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Cycleway Contribution (£25,000.00)	£7,500.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£8,139.00	£-		£7,500.00	£-		7/27/2021	7/27/2028	towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Cycleway Contribution (£25,000.00)	£10,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£12,057.00	£-		£10,000.00	£-		1/4/2023	1/4/2030	towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Education Contribution (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£143,330.00	£-		£135,000.00	£-		2/6/2020	2/6/2027	towards expansion projects at West Twyford Primary, West Acton Primary, John Perryn Primary and Acton High	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Education Contribution (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£146,502.00	£-		£135,000.00	£-		7/27/2021	7/27/2028	towards expansion projects at West Twyford Primary, West Acton Primary, John Perryn Primary and Acton High	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Education Contribution (£450,000)	£180,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£217,026.00	£-		£180,000.00	£-		1/4/2023	1/4/2030	towards expansion projects at West Twyford Primary, West Acton Primary, John Perryn Primary and Acton High	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Training and Skills (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£143,330.00			£143,330.00	£-		2/6/2020	2/6/2027	towards the provision of outreach engagement, pre-employment training and employment support for the borough residents living in and around the Property and adjacent wards	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Training and Skills (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£146,502.00			£146,502.00	£-		7/27/2021	7/27/2028	towards the provision of outreach engagement, pre-employment training and employment support for the borough residents living in and around the Property and adjacent wards	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Training and Skills (£450,000)	£180,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£217,026.00	£-		£180,000.00	£-		1/4/2023	1/4/2030	towards the provision of outreach engagement, pre-employment training and employment training and employment support for the borough residents living in and around the Property and adjacent wards	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Energy Monitoring (£12,854)	£3,856.20	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£4,094.13	Allocated (non-POAG)	4/4/2020	£-	£4,094.13	4/4/2020	2/6/2020	2/6/2027	towards the cost of monitoring (for a three year period) the performance of the combined heat and power system ASHP and gas boilers provided by the Council's service provider;	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Energy Monitoring (£12,854)	£3,856.20	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£4,184.75	Allocated (non-POAG)	4/6/2023	£-	£4,184.75	4/6/2023	7/27/2021	7/27/2028	towards the cost of monitoring (for a three year period) the performance of the combined heat and power system ASHP and gas boilers provided by the Council's service provider;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Energy Monitoring (£12,854)	£5,141.60	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£6,199.23	Allocated (non-POAG)	4/6/2023	£-	£6,199.23	4/6/2023	1/4/2023	1/4/2030	towards the cost of monitoring (for a three year period) the performance of the combined heat and power system ASHP and gas boilers provided by the Council's service provider;	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station (£592,000)	£177,600.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£188,557.92	£-		£188,557.92	£-		2/6/2020	2/6/2027	towards the provision of step free access at North Acton Station	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station (£592,000)	£177,600.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£192,731.52	£-		£192,731.52	£-		7/27/2021	7/27/2028	towards the provision of step free access at North Acton Station	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station (£592,000)	£236,800.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£285,509.76	£-		£285,509.76	£-		1/4/2023	1/4/2030	towards the provision of step free access at North Acton Station	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station Square (£50,000)	£15,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£15,926.00	£15,926.00	1/3/2024	£-	£-		2/6/2020	2/6/2027	towards the development of North Acton Station Square	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station Square (£50,000)	£15,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£16,603.56	£-		£16,603.56	£-		7/27/2021	7/27/2028	towards the development of North Acton Station Square	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Station Square (£50,000)	£20,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£24,114.00	£-		£24,114.00	£-		1/4/2023	1/4/2030	towards the development of North Acton Station Square	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Gyratory Improvement Contribution (£200,000)	£60,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£63,702.00	£60,000.00	1/10/2024	£-	£-		2/6/2020	2/6/2027	towards urban realm improvements in the vicinity of the North Acton Gyratory System	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Gyratory Improvement Contribution (£200,000)	£60,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£65,112.00	£60,000.00	1/10/2024	£5,112.00	£-		7/27/2021	7/27/2028	towards urban realm improvements in the vicinity of the North Acton Gyratory System	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	North Acton Gyratory Improvement Contribution (£200,000)	£80,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£96,456.00	£80,000.00	1/20/2024	£16,456.00	£-		1/4/2023	1/4/2030	towards urban realm improvements in the vicinity of the North Acton Gyratory System	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Play and Open Space Contribution (£250,000)	£75,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£79,628.00	£75,000.00	1/10/2024	£-	£79,628.00	4/5/2022	2/6/2020	2/6/2027	towards improvements to North Acton Playing Fields and Acton Cemetery	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Play and Open Space Contribution (£250,000)	£75,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£81,390.00	£81,390.00	1/10/2024	£-	£-		7/27/2021	7/27/2028	towards improvements to North Acton Playing Fields and Acton Cemetery	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Play and Open Space Contribution (£250,000)	£100,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£120,570.00	£120,978.46	1/10/2024	-£408.46	£-		1/4/2023	1/4/2030	towards improvements to North Acton Playing Fields and Acton Cemetery	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Pedestrian Facilities (£18,000)	£5,400.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£5,733.18	£-		£5,400.00	£-		2/6/2020	2/6/2027	towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Pedestrian Facilities (£18,000)	£5,400.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£5,860.08	£-		£5,400.00	£-		7/27/2021	7/27/2026	towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Pedestrian Facilities (£18,000)	£7,200.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£8,681.04	£-		£7,200.00	£-		1/4/2023	1/4/2030	towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Healthcare Contribution (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£143,330.00			£135,000.00	£-		2/6/2020	2/6/2027	towards new primary health care at Central Middlesex Hospital	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Healthcare Contribution (£450,000)	£135,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£146,502.00	£-		£135,000.00	£-		7/27/2021	7/27/2028	towards new primary health care at Central Middlesex Hospital	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Healthcare Contribution (£450,000)	£180,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£217,026.00	£-		£180,000.00	£-		1/4/2023	1/4/2030	towards new primary health care at Central Middlesex Hospital	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Street Trees Contribution (£77,146)	£23,143.80	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£24,571.77	£24,571.77	06/04/2023 and 05/01/2024	£-	£19,684.49	4/6/2023	2/6/2020	2/6/2027	towards providing or replacing trees within the East Acton Ward	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Spent	Street Trees Contribution (£77,146)	£23,143.80	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£25,115.65	Allocated (non-POAG)	4/5/2021	£17,833.68	£7,281.97	4/5/2021	7/27/2021	7/27/2028	towards providing or replacing trees within the East Acton Ward	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Street Trees Contribution (£77,146)	£30,858.40	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£37,205.97	£-		£37,205.97	£-		1/4/2023	1/4/2030	towards providing or replacing trees within the East Acton Ward	
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	Carbon Offset	£32,652.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£37,011.04	£-		£32,652.00	£-		1/4/2023	1/4/2030		
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Received	A40 Bridge	£21,137.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.	£24,817.85	£-		£-	£-		TBC	TBC	towards a new bridge over the A40	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Not yet triggered	???	£42,337.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.		£-		£-	£-		TBC	TBC		
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Not yet triggered	Carbon Offset	£96,030.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.		£-		£-	£-		TBC	TBC		
161144FUL (PR70) 6 Portal Way Acton Ealing W3 6RU S106 Date: February 2017 Implemented: November 2019 Map Ref: E2	Not yet triggered	Monitoring Fee	£2,000.00	All Contributions indexed and payable 30% prior to Commencement, a further 30% 18 months after the date of the payment of the first instalment and the final 40% on Occupation.		£-		£-	£-		TBC	TBC	towards carbon monitoring	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£50,000.00	All Contributions indexed where applicable and payable on Occupation	£53,931.00	£-		£53,931.00	£-		10/22/2019	10/22/2024	toward the provision of an Accident Remedial Scheme on that part of Victoria Road located to the west side of the Property	
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Environmental	£28,800.00	All Contributions indexed where applicable and payable on Occupation	£28,800.00			£28,800.00	£-		10/22/2019	10/22/2024	Carbon Dioxide Off Setting Sum (not indexed)	SSP-24-26 Recommended

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Environmental	£1,575.00	All Contributions indexed where applicable and payable on Occupation	£1,575.00	£-		£1,575.00	£-		10/22/2019	10/22/2024	Carbon Energy Monitoring (not indexed)	
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£25,000.00	All Contributions indexed where applicable and payable on Occupation	£26,965.35			£26,965.35	£-		10/22/2019	10/22/2024	towards the carrying out of a Controlled Parking Zone consultation and review within the vicinity of the Property	SSP-24-27 Recommended

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£25,000.00	All Contributions indexed where applicable and payable on Occupation	£26,965.35	£-		£26,965.35	£-		10/22/2019	10/22/2024	towards the provision of disabled parking bays within the vicinity of the Property	
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Housing	£1,000,000.00	All Contributions indexed where applicable and payable on Occupation	£1,078,984.00			£1,078,984.00	£-		10/22/2019	10/22/2024	towards the provision of housing within the Borough of Ealing	SSP-24-10 Approved

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Health	£250,000.00	All Contributions indexed where applicable and payable on Occupation	£269,653.50			£269,653.50	£-		10/22/2019	10/22/2024	towards the provision of healthcare services at the Central Middlesex Hospital Park Royal	SSP-24-21 Approved
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£200,000.00	All Contributions indexed where applicable and payable on Occupation	£200,000.00			£200,000.00	£-		10/22/2019	10/22/2024	to remodel the North Acton Gyratory and create a pedestrian user friendly environment and provide facilities for pedestrians and improve public transport accessibility in Victoria Road and Portal Way;	SSP-24-24 Recommended

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£204,000.00	All Contributions indexed where applicable and payable on Occupation	£220,037.25	£-		£220,037.25	£-		10/22/2019	10/22/2026	towards the provision of step free access at the North Acton Station Interchange	
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Public Realm	£100,000.00	All Contributions indexed where applicable and payable on Occupation	£107,861.40			£107,861.40	£-		10/22/2019	10/22/2024	towards the development of the North Acton Station Square	SSP-24-19 Approved

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Play and Open Space	£250,000.00	All Contributions indexed where applicable and payable on Occupation	£269,653.50	£71,437.00	4/6/2022	£198,216.50	£67,136.36	4/6/2022	10/22/2019	10/22/2024	towards the provision of open space within the vicinity of the Property	SSP-24-18 Approved
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£25,000.00	All Contributions indexed where applicable and payable on Occupation	£26,965.35	£-		£26,965.35	£-		10/22/2019	10/22/2024	towards the provision of pedestrian crossing facilities between Gypsy Corner and Acton Main Line Station	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£25,000.00	All Contributions indexed where applicable and payable on Occupation	£26,965.35	£-		£26,965.35	£-		10/22/2019	10/22/2024	towards the provision of a Quiet Cycle Way between Gypsy Corner and Ealing Broadway	
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Transport	£50,000.00	All Contributions indexed where applicable and payable on Occupation	£53,930.70	£-		£53,930.70	£-		10/22/2019	10/22/2024	towards the re modelling of the of the junction of Wales Farm Road with Victoria Road together with the island in front of the Property and the parking bays on the south side of Victoria Road.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
171246OPDC S/ 161133OPDS (PR71) Holbrook House Victoria Road Acton W3 6UN S106 Date: February 2017 Implemented: December 2017 Borough: Ealing Map Ref: E1	Received	Housing	£683,327.00	All Contributions indexed where applicable and payable on Occupation	£683,327.00	£-		£683,327.00			4/3/2021	4/3/2026	a payment in lieu of providing affordable student accommodation as part of the Development	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Environmental	£103,024.00	Prior to first Occupation	£109,020.00	£-		£109,020.00	£-		3/1/2022	3/1/2027	Indexed towards air quality action plan measures.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Environmental	£46,800.00	Prior to first Occupation	£49,523.76	£-		£49,523.76	£-		3/1/2022	3/1/2027	Indexed towards offsetting the residual carbon emissions of the residential part of the Development and based on connection to an offsite heat network served by Combined Heat and Power system as set out in the Energy Strategy;	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Transport	£15,000.00	Prior to first Occupation	£15,873.00	£-		£15,873.00	£-		3/1/2022	3/1/2027	Indexed towards the carrying out of a consultation into extending the hours of operation of the CPZ and/or changes to the layout and type of parking bays within the CPZ to address the needs of residents;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Transport	£10,000.00	Prior to first Occupation	£10,582.00	£-		£10,582.00	£-		3/1/2022	3/1/2027	Indexed towards improving cycling links between the Development and Imperial College's other campuses;	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Education	£125,185.00	Prior to first Occupation	£132,470.77	£-		£132,470.77	£-		3/1/2022	3/1/2027	Indexed towards expansion projects at John Perryn Primary and Acton High;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Training and Skills	£250,000.00	Prior to first Occupation	£264,550.00	£-		£264,550.00	£-		3/1/2022	3/1/2027	Indexed towards the WEST (Work, Education, Support and Training) Project, for initiatives to provide outreach and engagement, pre-employment training, employment support and jobs and apprenticeships brokerage for borough residents living in and around the Property and adjacent wards;	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Health	£508,161.00	Prior to first Occupation	£537,735.97			£537,735.97	£-		3/1/2022	3/1/2027	Indexed towards the provision of healthcare services at the Central Middlesex Hospital Park Royal;	SSP-24-21 Approved

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	North Acton Station (1)	£389,000.00	50% 6 months prior to first occupation.	£409,228.00	£-		£409,228.00	£-		6/1/2020	6/1/2027	Indexed towards phase 1 of the North Acton Station improvement works including step free access between the ticket hall and platforms, two new lifts, link to existing ticket hall and reconfiguration of existing gateline;	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	North Acton Station (2)	£369,000.00	No later than 6 months prior to when first Occupation of the Commercial Space is anticipated to take place	£317,704.00	£-		£317,704.00	£-		TBC	Received Date + 7 years	Indexed towards phase 1 of the North Acton Station improvement works including step free access between the ticket hall and platforms, two new lifts, link to existing ticket hall and reconfiguration of existing gateline;	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Play and Open Space	£105,465.00	Prior to first Occupation	£111,603.06	£111,603.00	1/10/2024	£0.06	£-		3/1/2022	3/1/2027	Indexed towards improvements to the following parks in the vicinity of the Property: The Green, Acton Cemetery and North Acton Playing Fields;	SSP approved (SSP-24-02)
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Transport	£25,000.00	Prior to first Occupation	£26,455.00	£-		£26,455.00	£-		3/1/2022	3/1/2027	Indexed towards improving pedestrian facilities between the Property and Acton Main Line station:	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Environmental	£4,808.00	6 months prior to first occupation	£5,058.00	£-		£5,058.00	£-		6/1/2020	01.06.25	Indexed towards the cost of monitoring (for a three-year period) by the Council's service provider of the performance of the renewable/low carbon technology including Solar Photovoltaic (PV) installed at the Development;	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Monitoring	£3,000.00	Prior to first Occupation	£3,174.60	£-		£3,174.60	£-		3/1/2022	3/1/2027	Indexed towards the monitoring of the travel plans for the Development submitted and approved under planning conditions;	

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172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Public Realm	£200,000.00	Prior to first Occupation	£211,640.00			£211,640.00	£-		3/1/2022	3/1/2027	Indexed towards public realm and access improvements on Victoria Road linking it with Station Square	
172682FUL (PR69) 140 Wales Farm Road Acton London W3 6UG S106 Date: December 2017 Implemented: May 2018 Borough: Ealing Map Ref: E3	Received	Public Realm	£125,000.00	Prior to first Occupation	£132,275.00	£-		£132,275.00	£-		3/1/2022	3/1/2027	Indexed towards one or all of the following improvements on Victoria Road and Wales Farm Road: wider crossings; new lane marking; localised widening; upgrading existing and installing new tactile paving and pedestrian islands; and segregated cycle lanes in each direction	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
162124FUL (PR68) Monarch House Victoria Road Acton W3 6UR S106 Date: October 2016 Implemented: January 2017 Borough: Ealing Map Ref: E6	Spent	Air Quality Monitoring	£2,530.00	All funds indexed and paid prior to commencement of Development	£2,552.00	£2,972.26	2/23/2022	£-	£2,552.00	3/23/2022	2/23/2017	2/23/2022	Air Quality Monitoring Payment of Indexed to monitor the Low Emission Strategy for the Park Royal Opportunity Area Planning Framework	Monies confirmed as spent as by LB Ealing. Details of spent to be provided.
162124FUL (PR68) Monarch House Victoria Road Acton W3 6UR S106 Date: October 2016 Implemented: January 2017 Borough: Ealing Map Ref: E6	Spent	Energy Monitoring	£5,186.00	All funds indexed and paid prior to commencement of Development	£5,231.00	£5,231.00	12/31/2022	£-	£5,231.00	2/23/2022	2/23/2017	2/23/2022	Energy Monitoring Payment of Indexed for post construction carbon/renewable energy monitoring by the Council's energy provider, Emergence Limited	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
162124FUL (PR68) Monarch House Victoria Road Acton W3 6UR S106 Date: October 2016 Implemented: January 2017 Borough: Ealing Map Ref: E6	Spent	North Acton Station	£62,700.00	All funds indexed and paid prior to commencement of Development	£63,245.00	£62,700.00	3/31/2019	£-	£63,245.00	2/23/2022	2/23/2017	2/23/2022	North Action Tube Station Payment of Indexed to mitigate the transport impacts of the Development by providing station improvements including access improvements to the immediate station concourse	
162124FUL (PR68) Monarch House Victoria Road Acton W3 6UR S106 Date: October 2016 Implemented: January 2017 Borough: Ealing Map Ref: E6	Spent	Travel Plan Monitoring	£3,000.00	All funds indexed and paid prior to commencement of Development	£3,026.00	£3,026.00	3/31/2020	£-	£3,026.00	2/23/2022	2/23/2017	2/23/2022	Travel Plan Monitoring Payment of Indexed for travel plan monitoring	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
195346OPDFUL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Employment and Training	£10,000.00	Prior to Commencement	£10,444.95	£-		£10,444.95	£-		10/8/2021	None	towards local employment apprenticeships and training	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Open Space	£7,200.00	Prior to Commencement	£7,520.37	£7,520.37	1/10/2024	-£0.00	£-		10/9/2021	None	towards landscaping improvements at Victoria Gardens and Wesley Playing Fields	SSP approved (SSP-24-04)
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Play Space	£16,247.00	Prior to Commencement	£16,969.92	£16,969.92	1/10/2024	-£0.00	£-		10/10/2021	None	towards amenity space improvements at Midland Terrace children's play area;	SSP approved (SSP-24-04)
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	North Acton Allotments	£4,980.00	Prior to Commencement	£5,201.59	£-		£5,201.59	£-		10/11/2021	None	towards the provision of allotment spaces at North Acton Allotments	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Accident Remedial Scheme	£15,000.00	Prior to Commencement	£15,667.43	£-		£15,667.43	£-		10/12/2021	None	towards implementation of an accident remedial scheme on Old Oak Lane in close proximity to the Development. This is to mitigate the impact of vulnerable road user accidents particularly to pedestrians and cyclists from increased trips resulting from the Development	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Parking	£15,000.00	Prior to Commencement	£15,667.43	£-		£15,667.43	£-		10/13/2021	None	to mitigate impacts of parking congestion, including the laying of disabled parking bays on street and re-instatement of redundant crossover	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Speed Tables	£15,000.00	Prior to Commencement	£15,667.43	£-		£15,667.43	£-		10/14/2021	None	towards the introduction of speed tables to improve road safety for pedestrians and cyclists	

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195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Cycle Infrastructure	£20,000.00	Prior to Commencement	£20,889.91	£-		£20,889.91	£-		10/15/2021	None	towards cycle infrastructure adjacent to the development In order to promote a modal shift to cycling and to reduce accident risk to cyclists	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Bus Stops	£5,000.00	Prior to Commencement	£5,222.48	£-		£5,222.48	£-		10/16/2021	None	towards the provision of and improvement of adjacent bus stops near the Property	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Travel Plan Monitoring	£3,000.00	Prior to Commencement	£3,133.49	£-		£3,133.49	£-		10/17/2021	None	towards travel monitoring	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Carbon Offsetting	£45,306.00	Prior to Occupation	£54,833.85	£-		£54,833.85	£-		1/31/2023	None	towards carbon offsetting	

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195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Energy Monitoring (1)	£1,992.00	Prior to Occupation	£2,410.92	Allocated (non-POAG)	4/6/2023	£399.25	£2,011.67	4/6/2023	1/31/2023	None	towards automated energy monitoring web-platform and associated office/consultant time	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Energy Monitoring (2)	£422.00	Prior to Occupation	£510.75	£-		£510.75	£-		1/31/2023	None	the cost of the energy monitoring equipment and data processing in the vicinity of the Development for at least 4 years	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Education Contribution	£103,446.76	Prior to Occupation	£125,201.61	£-		£125,201.61	£-		1/31/2023	None	towards the provision of primary and secondary school places	
195346OPDF UL (PR84) 80 Goodhall Street S106 Date: 09/09/2020 Borough: Ealing Map Ref: E5	Received	Healthcare Contribution	£51,101.00	Prior to Occupation	£61,847.54	£-		£61,847.54	£-		1/31/2023	None	towards Cloister Road surgery and other primary care services within 1.5 miles of the development	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
193233OPDF UL (PR83) 3 Bashley Road S106 Date: 09/09/2020 Borough: Ealing Map Ref: E7	Received	Energy Contribution	£1,401.00	Paid upon sealing (without S106 involvement)	£1,401.00	£-		£1,401.00	£-		N/A	N/A	for use towards the professional costs for assessing energy contribution ("Energy Analysis Cost")	
193233OPDF UL (PR83) 3 Bashley Road S106 Date: 09/09/2020 Borough: Ealing Map Ref: E7	Triggered but not yet received	Outstanding Payment	£408.00	Prior to commencement	£-	£-		£-	£-		TBC	Received Date + 3 years	for the cost of monitoring equipment and data processing ("Outstanding Payment")	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Not yet triggered	Carbon Dioxide Offsetting Contribution	TBC	Conditional	£-	£-		£-	£-		TBC	TBC	contribution towards the Council's Carbon Offset Fund to offset residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully meet the Actual Carbon Dioxide Emissions Target onsite and calculated at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Not yet triggered	Additional Carbon Dioxide Offsetting Contribution	TBC	Conditional	£-	£-		£-	£-		TBC	TBC	additional contribution towards the Council's Carbon Offset Fund to offset additional residual carbon emissions (in tonnes CO2 per year) to be paid by the Developer to the Council in the event that the Development cannot fully meet the Actual Carbon Dioxide Emissions Target onsite and calculated at £95 per tonne for each tonnage difference between the overall regulated carbon dioxide savings and the target savings as set out in Energy Planning - GLA guidance on preparing energy assessments (April 2019) over 30 years.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Education Contribution (1)	£126,564	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£139,144.02			£139,144.02	£-		1/3/2022	1/3/2027	to be used towards the provision of education facilities and services within the London Borough of Ealing.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Education Contribution (1)	£126,564	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£161,558			£161,558.44	£-		3/29/2023	3/29/2028	to be used towards the provision of education facilities and services within the London Borough of Ealing.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Education Contribution (1)	£253,127	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£311,097.75	£-		£311,097.75	£-		1/19/2024	1/19/2029	to be used towards the provision of education facilities and services within the London Borough of Ealing.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Employment and Training Contribution (1)	£18,750	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£18,823.13	£-		£18,823.13	£-		1/3/2022	1/3/2027	to be used towards the provision of outreach engagement, pre-employment training and employment support for borough residents living in and around the Property and adjacent wards.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Employment and Training Contribution (2)	£18,750	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£25,725	£-		£25,725.00	£-		3/29/2023	3/29/2028	to be used towards the provision of outreach engagement, pre-employment training and employment support for borough residents living in and around the Property and adjacent wards.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Employment and Training Contribution (3)	£37,500	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£46,088.16	£-		£46,088.16	£-		1/19/2024	1/19/2029	to be used towards the provision of outreach engagement, pre-employment training and employment support for borough residents living in and around the Property and adjacent wards.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Health Contribution (1)	£125,000	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£125,487.50			£125,487.50	£-		1/3/2022	1/3/2027	towards the provision of public health facilities and services in Acton.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Health Contribution (2)	£125,000	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£171,500	£-		£171,500.00	£-		3/29/2023	3/29/2028	towards the provision of public health facilities and services in Acton.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Health Contribution (3)	£250,000	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£307,254.39	£-		£307,254.39	£-		1/19/2024	1/19/2029	towards the provision of public health facilities and services in Acton.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Highways Contribution (1)	£100,750	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£101,142.93			£101,142.93	£-		1/3/2022	1/3/2027	to be used as a contribution towards highway works in the London Borough of Ealing.	
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Highways Contribution (2)	£100,750	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£138,229	£-		£138,229.00	£-		3/29/2023	3/29/2028	to be used as a contribution towards highway works in the London Borough of Ealing.	
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Highways Contribution (3)	£201,500	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£247,647.04	£-		£247,647.04	£-		1/19/2024	1/19/2029	to be used as a contribution towards highway works in the London Borough of Ealing.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Public Open Space Contribution (1)	£106,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£106,664.38	£-		£106,664.38	£-		1/3/2022	1/3/2027	towards improvements to North Action Playing Fields and Acton Cemetery.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Public Open Space Contribution (2)	£106,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£145,775	£-		£145,775.00	£-		3/29/2023	3/29/2028	towards improvements to North Action Playing Fields and Acton Cemetery.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Public Open Space Contribution (3)	£212,500	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£261,166.23	£-		£261,166.23	£-		1/19/2024	1/19/2029	towards improvements to North Action Playing Fields and Acton Cemetery.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	TfL Contribution (1)	£106,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£103,803.26	£-		£103,803.26	£-		1/3/2022	1/3/2027	to be used by Transport for London as a contribution towards Phase 1 of the North Acton Station improvement works. To be paid to TfL within 28 working days following written request from TfL.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	TfL Contribution (2)	£106,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£141,865	£-		£141,864.80	£-		3/29/2023	3/29/2028	to be used by Transport for London as a contribution towards Phase 1 of the North Acton Station improvement works. To be paid to TfL within 28 working days following written request from TfL.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	TfL Contribution (3)	£212,500	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£254,160.83	£-		£254,160.83	£-		1/9/2024	1/9/2029	to be used by Transport for London as a contribution towards Phase 1 of the North Acton Station improvement works. To be paid to TfL within 28 working days following written request from TfL.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Tree Contribution (1)	£31,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£31,371.88	£31,786.41	1/10/2024	-£414.53	£-		1/3/2022	1/3/2027	to be used as a contribution towards replacement street tree planting in the vicinity of the Development.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Tree Contribution (2)	£31,250	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£42,875	£31,250	1/10/2024	£11,625.00	£-		3/29/2023	3/29/2028	to be used as a contribution towards replacement street tree planting in the vicinity of the Development.	
181062OPDFUL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Tree Contribution (3)	£62,500	25% prior to commencement 25% 12 months after the date of first payment 50% prior to first occupation.	£76,813.60	£-		£76,813.60	£-		1/9/2024	1/9/2029	to be used as a contribution towards replacement street tree planting in the vicinity of the Development.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Renewable and Low Carbon Energy Monitoring Contribution (1)	£7,104	Within 20 working days of agreement	£7,132	£-		£7,131.69	£-		1/3/2022	1/3/2027	towards post-construction energy monitoring of renewable and low carbon energy technologies incorporated into the Development by Emergence Ltd for a period of three (3) years commencing on Occupation of the Development.	
181062OPDF UL (PR69C) The Perfume Factory (North) Wales Farm Road S106 Date: 10/08/2021 Borough: Ealing Map Ref: E12	Received	Renewable and Low Carbon Energy Monitoring Contribution (2)	£3,870	Within 20 work days of commencement	£3,885	£-		£3,885.09	£-		1/3/2022	1/3/2027	towards post-construction energy monitoring of renewable and low carbon energy technologies incorporated into the Development by Emergence Ltd for a period of three (3) years commencing on Occupation of the Development.	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
21/1594 (S73: 22/2367) 291 Abbey Road, S106 Date: 16/12/2021 (Deed of Variation: 27/01/2023) Borough: Brent Map Ref: E13	Triggered but not yet received	Monitoring Fees	£2,955	Prior to Commencement										
21/1594 (S73: 22/2367) 291 Abbey Road, S106 Date: 16/12/2021 (Deed of Variation: 27/01/2023) Borough: Brent Map Ref: E13	Received	Public Realm Improvements	£70,343	Prior to Commencement	£75,728.12	£38,047.36		£37,680.76			25.04.22 and 26/06/2023		The Owner shall not commence the implementation of the Development by the making of a Material Start until it has paid £37,750 Indexed to the OPDC for improvements to public realm and encouragement of active travel.	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
179054OPDS (PR81) 57 Gorst Road, Park Royal NW10 6LS S106 Date: 31/01/2019 Borough: Ealing (Delegated) Map Ref: E11	Not yet triggered	Air Quality Contribution	£15,810	Prior to first occupation							TBC	Received Date + 5years	Air Quality Contribution £15,810 for the purpose of air quality monitoring and reduction of pollution in the London Borough of Ealing.	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
179054OPDS (PR81) 57 Gorst Road, Park Royal NW10 6LS S106 Date: 31/01/2019 Borough: Ealing (Delegated) Map Ref: E11	Not yet triggered	Highways Contribution	£5,000	Prior to first occupation							TBC	Received Date + 5years	Highways Contribution £5,000 towards the provision of a new disabled car parking bay within the direct vicinity of the Development	
179054OPDS (PR81) 57 Gorst Road, Park Royal NW10 6LS S106 Date: 31/01/2019 Borough: Ealing (Delegated) Map Ref: E11	Not yet triggered	Renewable Energy Monitoring Contribution	£1,638	Prior to first occupation							TBC	Received Date + 5years	Renewable Energy Monitoring Contribution £1,638 RPI Index-Linked towards the cost of monitoring the performance of the renewable/low carbon technology including solar photovoltaic (PV) and Combined Heat and Power (CHP) monitoring service provided by the Council's service provider Emergence Ltd	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
192003OPDF UL (PR80) 3 Sunbeam Rd S106 Date: 03/04/2020 Borough: Ealing (Delegated) Map Ref: E10	Received	Energy Monitoring (1)	£1,836	Prior to commencement	£2,304.10			£1,836			9/18/2023	N/A	towards the automated energy monitoring web platform and associated officer and consultant time	
192003OPDF UL (PR80) 3 Sunbeam Rd S106 Date: 03/04/2020 Borough: Ealing (Delegated) Map Ref: E10	Received	Energy Monitoring (2)	£398	Prior to commencement	£499.47			£398			9/18/2023	N/A	towards the cost of the energy monitoring equipment	
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
205211OPDF UL (PR89) 53-57 Minerva Road, NW10 6HJ S106 Date 14/01/2022 Borough: Ealing (Delegated) Map Ref: E16	Triggered but not yet received	Carbon Offset Contribution	£31,400	Prior to Commencement										

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
205211OPDF UL (PR89) 53-57 Minerva Road, NW10 6HJ S106 Date 14/01/2022 Borough: Ealing (Delegated) Map Ref: E16	Triggered but not yet received	Energy Monitoring	£4,411	Prior to Commencement										
205211OPDF UL (PR89) 53-57 Minerva Road, NW10 6HJ S106 Date 14/01/2022 Borough: Ealing (Delegated) Map Ref: E16	Triggered but not yet received	Highways Contribution	£10,000	Prior to Commencement										
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	LBB to confirm	Monitoring	£3,900	On execution of deed										

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	Received	Affordable Workspace Contribution (payable directly to LLDC)	£100,000	Prior to Commencement										
					£100,000.00	£0.00		£100,000.00	£0.00		7/27/2023	No expiry	To be used by OPDC towards the delivery of small business units/affordable workspace in the Park Royal area	
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	LBB to confirm	Employment Skills and Training Contribution (1)	£25,000	Prior to making a Material Start of the Development										
													Towards employment and training initiatives for Local People	
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	LBB to confirm	Employment Skills and Training Contribution (1)		Prior to occupation										
			£25,000										Towards employment and training initiatives for Local People	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	LBB to confirm	Carbon Offset Initial Payment											To be added to the Carbon Offset Fund (the fund which shall be utilised by the Council towards the provision of measures for securing CO2 reduction elsewhere within the Borough)	
			TBC	Conditional										
22/2310 (PR2) Land at 29-31 Abbey Road, London, NW10 7SJ S106 Date 25/05/2023 Borough: Brent Map Ref:TBC	LBB to confirm	Carbon Offset Final Payment											To be added to the Carbon Offset Fund (the fund which shall be utilised by the Council towards the provision of measures for securing CO2 reduction elsewhere within the Borough)	
			TBC	Conditional										
Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Triggered but not yet received	Energy Monitoring Contribution	£7,029.00	On completion of Deed									For the purposes of monitoring and reporting the performance of the low and zero carbon technologies comprised in the Development, specifically for the automated energy monitoring web-platform and associated officer/consultant time	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Energy Monitoring Equipment and Data Processing Contribution	£2,250.00	Six months prior to installation of the Energy Monitoring Equipment									To be expended on the Energy Monitoring Equipment specifically for the cost of the Energy Monitoring Equipment and data processing at the Development for a period of four years from the date of payment	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Air Quality Contribution (1)	£23,100.00	Prior to commencement	£23,327.74	£0.00		£23,327.74			2/1/2024	2/1/2032	Towards the installation of equipment for continuing air quality monitoring in the vicinity of the development upon Practical Completion of the Development	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Air Quality Contribution (2)	£23,100.00	Prior to occupation				£0.00					Towards the installation of equipment for continuing air quality monitoring in the vicinity of the development upon Practical Completion of the Development	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Healthcare Contribution (1)	£345,041.50	Prior to commencement	£348,443.19	£0.00		£348,443.19			2/1/2024	2/1/2032	Towards the provision of healthcare facilities to serve the Development, including new primary care provision	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Healthcare Contribution (2)	£345,041.50	On occupation				£0.00					Towards the provision of healthcare facilities to serve the Development, including new primary care provision	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Local Parks and Open Spaces Contribution (1)	£150,000.00	Prior to commencement	£151,478.82	£0.00		£151,478.82			2/1/2024	2/1/2032	To be applied to the provision of improvements to local parks and Open Spaces in North Acton or wider OPDC area	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Local Parks and Open Spaces Contribution (2)	£150,000.00	Prior to occupation				£0.00					To be applied to the provision of improvements to local parks and Open Spaces in North Acton or wider OPDC area	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Healthy Streets and Public Realm Contribution (1)	£238,450.00	Prior to commencement	£240,800.83	£0.00		£240,800.83			2/1/2024	2/1/2032	Towards the following: (a) the improvement of cycle facilities on Victoria Road; (b) tree planting in the vicinity of the Property; and (c) projects identified in the Council/OPDC 'Public Realm Prospectus for North Acton'	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Healthy Streets and Public Realm Contribution (2)	£238,450.00	Prior to occupation				£0.00					Towards the following: (a) the improvement of cycle facilities on Victoria Road; (b) tree planting in the vicinity of the Property; and (c) projects identified in the Council/OPDC 'Public Realm Prospectus for North Acton'	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	North Acton Station Improvements Contribution (1)	£254,100.00	Prior to commencement	£256,605.12	£0.00		£256,605.12			2/1/2024	2/1/2032	Towards upgrades to the North Acton Station or other transport related improvements at the station	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	North Acton Station Improvements Contribution (2)	£254,100.00	Prior to occupation				£0.00					Towards upgrades to the North Acton Station or other transport related improvements at the station	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Received	Employment and Training Contribution (1)	£205,100.00	Prior to commencement	£207,122.04	£0.00		£207,122.04			2/1/2024	2/1/2032	To be used towards WEST (Work, Education, Support and Training) project or another education and employment training provider for the provision of outreach, engagement, pre-employment training and employment support for Borough residents living in and around the vicinity of the Development	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Employment and Training Contribution (2)	£205,100.00	On occupation									To be used towards WEST (Work, Education, Support and Training) project or another education and employment training provider for the provision of outreach, engagement, pre-employment training and employment support for Borough residents living in and around the vicinity of the Development	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Travel Plan Monitoring Contribution	£3,000.00	On occupation									Towards the costs of monitoring the Residential Travel Plan	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	Not yet triggered	Carbon Offsetting Contribution (1)	£485,364.66	Not later than 15 Working Days prior to Occupation of the development									Towards Carbon Offset Contribution Purposes (the Council's Carbon Offset Fund that seeks the delivery of CO2 Emissions reductions projects within the Council's Area)	

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	LBE to confirm	Carbon Offsetting Contribution (2)	£53,929.41	Conditional (subject to assessment)									Towards Carbon Offset Contribution Purposes (the Council's Carbon Offset Fund that seeks the delivery of CO2 Emissions reductions projects within the Council's Area)	
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	LBE to confirm	Additional Carbon Offset Contribution	TBC	Conditional										

Scheme Details	Status	Head of Terms	Amount in Agreement	Trigger	Amount Received	Amount Committed	Date Committed	Amount not Committed	Amount Spent	Date Spent	Received Date	Expiry Date	Conditions	Notes
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	LBE to confirm	Early Stage Surplus Profit	TBC										To be put towards the local provision of off-site Affordable Housing	
				Conditional										
214465OPDF UL The Castle Hotel, Victoria Road, Acton, London, W3 6UL S106 Date 03/05/2023 Borough: Ealing (Delegated) Map Ref:	LBE to confirm	Late Stage Review Contribution	TBC										For the provision of off-site Affordable Housing in the Council's administrative area	
				Conditional										

Schedule of Section 106 Contributions (Non Implemented Schemes) – 2023/24

Planning Reference	Head of Terms	Amount in Agreement	Trigger	Expiry	Conditions	Notes
17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Bus Stop Contribution	£78,750	Prior to Commencement	None	to be applied towards increasing the capacity of the local bus network which serve bus stops within 65 metres of the Site	
17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Carbon Offset	£1,800	On Completion	None	means the sum equivalent to £1,800 per tonne of carbon (being £60 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit	
17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Public Open Space	£201,458	Prior to Commencement	None	to be used towards the provision or enhancement of the Off Site Public Open Space	

17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Healthcare Contribution	£189,497	Prior to Commencement	None	to be applied towards the expansion of the primary care facility at Willesden Junction Centre for Health and Care to address the demand for healthcare arising as a result of the Development	
17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Education Contribution	£280,463	Prior to Commencement	None	to be applied towards improvement works (including refurbishment and/or expansion) to address the demands arising from the Development and to be applied towards any primary or secondary school located in a 2km radius of the Site	
17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Transport Accessibility	£150,000	Prior to Commencement		to be used towards measures to improve the accessibility of the Site including walking, cycling and public realm improvements from the Scrubs Lane/Harrow Road junction down to the southern end of the bridge on Scrubs Lane as shown on Plan 9	

17/0091/FUM OPDC 2 Scrubs Lane S106 Date 22/06/2018 Borough: OPDC Map Ref:12	Travel Plan Monitoring	£3,000	Prior to first, third and fifth anniversary of first occupation	None	three separate payments of £1,000 to be used by the OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of the Development.	
	Total in Agreement	£904,968				
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Health Streets and Public Realm Contribution	£266,465	Prior to commencement		The Owner shall:- - pay the Healthy Streets and Public Realm Contribution to OPDC prior to the Commencement of Development; and - not Commence any part of the Development until the Healthy Streets and Public Realm Contribution has been paid in full to OPDC.	
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Bus Contribution	£199,500	Prior to commencement		The Owner shall:- - pay the Bus Contribution to OPDC prior to the Commencement of Development; and - not to Commence any part of the Development until the Bus Contribution has been paid to OPDC.	
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Framework Travel Plan Monitoring Contributions	£3,000	On the first, third and fifth anniversaries of the first occupation of the residential units		The Owners shall pay £1000 on the first, third and fifth anniversaries of first Occupation of the Residential Units within the Development as contributions towards the OPDC's costs involved in monitoring compliance with the Framework Travel Plan.	
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Education	£264,000	Prior to commencement		The Owner shall:- - pay the Education Contribution to OPDC prior to Commencement of the Development; and - not Commence any part of the Development until the Education Contribution has been paid in full to OPDC.	

22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Healthcare	£134,590	Prior to commencement		The Owner shall:- - pay the Healthcare Contribution to OPDC prior to the Commencement of Development; and - not Commence any part of the Development until the Healthcare Contribution has been paid in full to OPDC.
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Training and Skills	£57,985	Prior to commencement		The Owner shall:- - pay the Training and Skills Contribution to OPDC prior to the Commencement of Development; and - not Commence any part of the Development until the Training and Skills Contribution has been paid in full to OPDC.
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Carbon Off-set Payment		Within 20 working days of approval of CO2 Audit		On completion of the CO2 Audit the CO2 Audit shall be submitted to OPDC for written approval, and the Owner will pay the Carbon Offset Contribution to OPDC within 20 (twenty) Working Days of OPDC's approval of the CO2 Audit. Without prejudice to the obligation in paragraph 4.3 to pay the Carbon Offset Contribution within 20 (twenty) Working Days of OPDC's written approval of the CO2 Audit, not to Occupy more than 75 Residential Units unless and until: - OPDC have approved the CO2 Audit; - the Carbon Offset Contribution has been paid to OPDC.
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Air Quality Monitoring Contribution	£4,960	Prior to commencement		The Owner shall:- - pay the Air Quality Monitoring Contribution to OPDC prior to the Commencement of Development; and - not Commence any part of the Development until the Air Quality Monitoring Contribution has been paid in full to OPDC.
22/0066/FUM OPDC Mitre Wharf Scrubs Lane 30.06.2021 Borough: LBHF Map Ref: TBC	Design Monitoring Contribution	£50,000	Within 10 working days of demand		If the Architects (or any alternative architect appointed pursuant to paragraph 3.1 of this Schedule) cease to be retained to oversee the delivery of the design quality of the Development (including but not limited to the making of the applications referred to in paragraph 2.1 of this Schedule and overseeing the construction of the Development) the Owner shall:- - notify OPDC of such non-retention within 5 Working Days of that event being confirmed; - pay to OPDC (in the case where paragraph 3.1.2 applies) within 10 Working Days of demand the Design Monitoring Costs and it is agreed that: - - such costs may relate either to staff employed directly by OPDC or third party consultants retained by OPDC; - OPDC may make more than one demand for payment of Design Monitoring Costs; and - when OPDC notifies the Owner of the amount of the Design Monitoring Costs to be paid it shall also provide a detailed break down setting out how the amount has been calculated and how such monies will be spent PROVIDED THAT the aggregate amount payable to OPDC in Design Monitoring Costs shall not exceed £50,000 (fifty thousand pounds) (Indexed).
	Total in Agreement	£980,500			
21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date:	Air Quality Monitoring Contribution	£36,000	Prior to Commencement		to be used by OPDC for the delivery of air quality monitoring technology, collection and analysis of air quality data and on-going maintenance of the equipment

12/10/2022 Borough: OPDC Map Ref: 11						
21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date: 12/10/2022 Borough: OPDC Map Ref: 11	Carbon Offset Contribution	£2,850	Prior to occupation		means the sum of £2,850 (two thousand eight-hundred and fifty) per tonne of carbon (being £95 per tonne of carbon over 30 years) shortfall in carbon emission savings as identified by the CO2 Audit to be paid to OPDC;	
21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date: 12/10/2022 Borough: OPDC Map Ref: 11	Healthy Streets and Public Realm Contribution	£582,690	Prior to Commencement		means the sum of £582,690 (five hundred and eighty-two thousand six hundred and ninety) to be used by OPDC towards Healthy Streets Projects and improvements to the public realm within a 1 km radius of the Site;	

21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date: 12/10/2022 Borough: OPDC Map Ref: 11	Monitoring Contribution	£10,000	Prior to Commencement		means the sum of £10,000 towards OPDC's monitoring costs relating to this Deed;	
21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date: 12/10/2022 Borough: OPDC Map Ref: 11	Workplace Travel Plan Monitoring Fee	£3,000	On first, third and fifth anniversaries of the first occupation of the development		means the sum of three separate payments of £1,000 (one thousand) to be used by OPDC towards the monitoring of the Workspace Travel Plan to be paid on the first, third and fifth anniversaries of the first Occupation of the Development.	
21/0182/OUT OPDC Land at Frogmore Industrial Estate, Acton Lane, Park Royal S106 Date: 12/10/2022 Borough: OPDC Map Ref: 11	Training and Skills	TBD	50% prior to commencement and 50% prior to occupation		means the sum to be calculated by reference to the scale of development, with particular regard to jobs lost or generated through construction phases and end use in line with the formula in Appendix 1 to be used by OPDC towards training and skills and business development/economic development activity in the Park Royal area;	
	Total in Agreement	£634,540				

22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£10,000			Towards OPDC's monitoring costs in relation to this Deed	
22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£416,216			To be used by OPDC towards Healthy Streets Projects and improvements to the public realm within the OPDC's administrative area	
22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Workspace Travel Plan Monitoring Contribution	£3,000			To be used by the OPDC towards the monitoring of the Workspace Travel Plan	

22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Carbon Offset Contribution	TBC	Prior to Occupation (if zero carbon target cannot be fully achieved on-site)	No specific detail provided in S 106	
22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Air Quality Monitoring Contribution	£38,144	Prior to Occupation	To be used by OPDC for the delivery of air quality monitoring technology, collection and analysis of air quality data, and on-going maintenance of the equipment	
22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Employment, Training and Skills Contribution	£237,500	Prior to Commencement	To be used by the OPDC towards enhanced employment, training and skills opportunities; and business development/economic development activity in the OPDC area for the benefit of Local Residents and Local Businesses	

22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Supply Chain Initiatives Contribution	£8,300			To be used to secure local business opportunities associated with construction and end-use	
22/0059/FUM OPDC Site of Renault Retail Group Ltd, Western Avenue/Conc ord Road, W3 0RZ S106 Date: 10/11/2023 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution	£354,739.20	Prior to Commencement		Towards the provision of affordable workspace in the OPDC's administrative area	
	Total in Agreement	£1,067,899				
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£15,262	Prior to Commencement		Towards OPDC's monitoring costs relating to this Deed	

23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£136,158			To be used by the OPDC towards Healthy Streets Projects and Improvements to the public realm within the OPDC's administrative area	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Workspace Travel Plan Monitoring Contribution (1)	£1,000			To be used by the OPDC towards the monitoring of the Workspace Travel Plan	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Workspace Travel Plan Monitoring Contribution (2)	£1,000			To be used by the OPDC towards the monitoring of the Workspace Travel Plan	

23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Workspace Travel Plan Monitoring (3)	£1,000	On third anniversary of first occupation	To be used by the OPDC towards the monitoring of the Workspace Travel Plan	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Carbon Offset Contribution	TBC	Prior to Occupation (if zero carbon target cannot be fully achieved on-site)	No specific detail provided in S 106	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Air Quality Off- Setting Payment	TBC	Prior to occupation (if Air Quality Neutral Assessment identifies that the Development is not Air Quality Neutral)	Towards measures to improve local air quality	

23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Air Quality Monitoring Contribution	£10,070		Prior to Occupation	To be used by the OPDC for the delivery of air quality monitoring technology, collection and analysis of air quality data, and on-going maintenance of the equipment	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Employment, Training and Skills Contribution	£84,375		Prior to Commencement	To be used by the OPDC towards enhanced employment, training and skills opportunities; and business development/economic development activity in the OPDC area for the benefit of Local Residents and Local Businesses	
23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Supply Chain Initiatives Contribution	£8,300		Prior to Commencement	To be used to secure local business opportunities associated with construction and end use	

23/0015/FUM OPDC 12 Waxlow Road, London, NW10 7NU S106 Date: 09/11/2023 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution	£575,580			Towards the provision of affordable workspace in the OPDC's administrative area	
	Total in Agreement	£832,745				
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£45,000			Towards the costs of OPDC monitoring the obligations in this Deed	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Public Transport Contribution	£657,789			Towards increasing the capacity of the local bus network and North Acton station improvements	

21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Healthy Street/Public Realm Contribution	£830,538		Prior to Commencement	Towards public realm/healthy streets improvements within the vicinity of the Site	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Off Site Play Space Contribution	£105,206		Prior to Commencement	Towards the provision and/or enhancement and/or maintenance of playspace within the vicinity of the Site	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (1)	£1,000		Prior to the first anniversary of the First Occupation of Development	Towards OPDC's costs involved in monitoring compliance with the Framework Travel Plan	

21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (2)	£1,000	Prior to the third anniversary of the First Occupation of Development		Towards OPDC's costs involved in monitoring compliance with the Framework Travel Plan	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (3)	£1,000	Prior to the fifth anniversary of the First Occupation of Development		Towards OPDC's costs involved in monitoring compliance with the Framework Travel Plan	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Education Contribution	£561,000	Prior to Commencement		Towards improvement works (including refurbishment and/or expansion of existing facilities and/or the construction and/or maintenance of new facilities) to address any demands arising from the Development and to be applied towards any local primary or secondary school	

21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Healthcare Contribution	£293,570	Prior to Commencement	To be applied towards the expansion and/or improvement of existing local primary care facilities and/or the construction and/or maintenance of new facilities to address the demand for primary healthcare arising as a result of the Development	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Training and Skills Contribution	£147,063	Prior to Commencement	To be used by the OPDC towards training and skills and business development/economic development activity within its administrative area	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Carbon Off-Set Contribution	TBC	Within 20 working days of approval of CO2 Audit		

21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Air Quality Contribution	£12,660			To be applied towards air quality improvement initiatives in the OPDC area in order to mitigate impacts on air quality arising as a result of the Development	
21/0214/FUM OPDC Land at Atlas Wharf, Atlas Road, London, NW10 6DN S106 Date: 20/12/2023 Borough: OPDC Map Ref: TBC	Design Monitoring Contribution	TBC		Prior to Commencement		
	Total in Agreement	£2,655,826				
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£12,293		Prior to Commencement	Towards the costs of OPDC monitoring the obligations in this Deed	

23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£186,626			Towards new and enhanced walking and cycling connections and public realm in the vicinity of the Site	
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (1)	£1,000				
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (2)	£1,000				

23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (3)	£1,000				
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Employment, Skills and Training Contribution	£75,000			To be used towards employment, training and skills in te OPDC adminisitrative area	
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Local Supply Chains Contribution	£6,400			Towards local supply chain initiatives within the OPDC administrative area	

23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Air Quality Contribution	£9,262	Prior to Occupation		to be used towards the delivery of air quality monitoring technology, collection and analysis of air quality data and ongoing maintenance of the equipment required	
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Carbon Offset Contribution	TBC	Within 20 Working Days of the CO2 Audit (if there is a shortfall in carbon emission savings as identified by the CO2 audit)			
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Design Monitoring Contribution	TBC	If architects cease to be retained			

23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution (1)	TBC	Prior to Commencement		for the provision of affordable workspace Off Site	
23/0166/OUT OPDC 26 Park Royal Road S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution (2)	TBC	Prior to Occupation			
	Total in Agreement	£292,581				
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£38,484	Prior to commencement		Towards the costs of OPDC monitoring the obligations in this deed	

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£192,280			To be applied towards new and enhanced walking and cycling connections and public realm improvements within the vicinity of the Site	
			Prior to commencement			
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£192,280			To be applied towards new and enhanced walking and cycling connections and public realm improvements within the vicinity of the Site	
			Prior to first occupation of development			
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Off Site Play Space Contribution	£157,500			To be used towards the provision and/or enhancement and/or maintenance of playspace within the vicinity of the Site	
			Prior to commencement			

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Open Space Contribution	£35,465		Prior to commencement	To be used towards the delivery of publicly accessible open space projects or related improvements within the vicinity of the site	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Open Space Contribution	£35,465		Prior to first occupation of development	To be used towards the delivery of publicly accessible open space projects or related improvements within the vicinity of the site	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Public Transport Contribution	£372,000		Prior to commencement	£130,000 (index-linked) to be used towards increasing the capacity of the local bus network and £242,000 (index-linked) for North Acton station improvements	

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	CPZ Contribution	£25,000			To be used towards the review and implementation of a new controlled parking zone in the Site and its vicinity.	
			Prior to commencement			
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (1)	£1,000			Towards OPDC's costs involved in monitoring compliance with the Residential Travel Plan	
			Prior to first anniversary of First Occupation			
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (2)	£1,000			Towards OPDC's costs involved in monitoring compliance with the Residential Travel Plan	
			Prior to third anniversary of First Occupation			

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Fee (3)	£1,000			Towards OPDC's costs involved in monitoring compliance with the Residential Travel Plan	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Community Facilities Contribution	£79,728		Prior to fifth anniversary of First Occupation	Towards enhancing existing community facilities or providing new community facilities	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Education Contribution	£302,280		Prior to Commencement	Towards the provision of a new school or improvement works (including refurbishment and/or expansion) to address the demands arising from the Development and to be applied towards any local primary or secondary school	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC				Prior to commencement		

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Healthcare Contribution	£328,900	Prior to commencement	Towards local health facilities to address the demand for healthcare services arising as a result of the Development	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Air Quality Contribution	£5,789	Prior to commencement	Towards air quality improvement initiatives in the OPDC area in order to mitigate impacts on air quality arising as a result of the Development	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Carbon Offset Contribution	TBC	Within 20 Working Days of the CO2 Audit (if there is a shortfall in carbon emission savings as identified by the CO2 audit)		

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution	£94,550		Prior to commencement	Towards the provision of workspace at a discount from open market rents	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Affordable Workspace Contribution	£94,550		Prior to first occupation of development	Towards the provision of workspace at a discount from open market rents	
23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Training and Skills Contribution	£80,175		Prior to commencement	Towards training and skills and business development/economic activity in its administrative area	

23/0026/FUM OPDC 3 School Road, London, NW10 6TD S106 Date: 28/03/2024 Borough: OPDC Map Ref: TBC	Design Monitoring Costs	TBC				
	Total in Agreement	£2,037,445				
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Monitoring Contribution	£75,000			Towards the costs of the OPDC monitoring the obligations in this Deed	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Affordable Co- Living Accommodation Contribution	£11,250,000			Towards the provision of off-site affordable housing within the administrative area of the OPDC	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Affordable Co-Living Accommodation Contribution	£11,250,000	Only if Building F is delivered as Co-Living Accommodation, prior to first occupation of the Co-Living Accommodation		Towards the provision of off-site affordable housing within the administrative area of the OPDC	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Additional Affordable Housing Contribution	TBC	Subject to viability			
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Bus Contribution (Building A)	£158,309	Prior to Commencement of Building A		To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024	Bus Contribution (Building B)	£198,046	Prior to Commencement of Building B		To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development	

<p>Borough: OPDC</p> <p>Map Ref: TBC</p>						
<p>21/0181/OUT OPDC</p> <p>1 Portal Way, North Acton, W3 6RS</p> <p>S106 Date: 27/03/2024</p> <p>Borough: OPDC</p> <p>Map Ref: TBC</p>	<p>Bus Contribution (Building C)</p>	<p>£136,697</p>	<p>Prior to Commencement of Building C</p>		<p>To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development</p>	
<p>21/0181/OUT OPDC</p> <p>1 Portal Way, North Acton, W3 6RS</p> <p>S106 Date: 27/03/2024</p> <p>Borough: OPDC</p> <p>Map Ref: TBC</p>	<p>Bus Contribution (Building D1)</p>	<p>£142,654</p>	<p>Prior to Commencement of Building D1</p>		<p>To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development</p>	
<p>21/0181/OUT OPDC</p> <p>1 Portal Way, North Acton, W3 6RS</p> <p>S106 Date: 27/03/2024</p> <p>Borough: OPDC</p> <p>Map Ref: TBC</p>	<p>Bus Contribution (Building D2)</p>	<p>£18,190</p>	<p>Prior to Commencement of Building D2</p>		<p>To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development</p>	
<p>21/0181/OUT OPDC</p> <p>1 Portal Way, North Acton,</p>	<p>Bus Contribution (Building E)</p>	<p>£141,830</p>	<p>Prior to Commencement of Building E</p>		<p>To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development</p>	

W3 6RS						
S106 Date: 27/03/2024						
Borough: OPDC						
Map Ref: TBC						
21/0181/OUT OPDC	Bus Contribution (Building F)	£42,774			To be paid to the OPDC (for payment to Transport for London) and applied towards increasing the capacity of the local bus network to meet the needs of the Development	
1 Portal Way, North Acton, W3 6RS						
S106 Date: 27/03/2024						
Borough: OPDC						
Map Ref: TBC			Prior to Commencement of Building F			
21/0181/OUT OPDC	Healthy Streets and Public Realm Contribution	£696,965			To be applied towards mitigating air quality impacts of intensified development within the Air Quality Focus Area and street and public realm enhancements in the vicinity of the site which may include some or all of: (a) an accident remediation scheme around the Gypsy Corner Gyrotory; (b) a cycle quiet way between Gyposy Corner and Ealing Broadway; (c) public realm improvements in North Acton and between the Site and the proposed Old Oak Common Station and Acton Mainline Station; (d) cycle route improvements; (e) footways replacements; (f) Legible London Signage); (g) CPZ consultation and review of CPZ proposals including changes to restrictions and the timing of the existing CPZ in order to reduce parking congestion around the Site	
1 Portal Way, North Acton, W3 6RS						
S106 Date: 27/03/2024						
Borough: OPDC			Prior to Commencement of Phase 1 of the development			
Map Ref: TBC						
21/0181/OUT OPDC	Healthy Streets and Public Realm Contribution	£696,965			To be applied towards mitigating air quality impacts of intensified development within the Air Quality Focus Area and street and public realm enhancements in the vicinity of the site which may include some or all of: (a) an accident remediation scheme around the Gypsy Corner Gyrotory; (b) a cycle quiet way between Gyposy Corner and Ealing Broadway; (c) public realm improvements in North Acton and between the Site and the proposed Old Oak Common Station and Acton Mainline Station; (d) cycle route improvements; (e) footways replacements; (f) Legible London Signage); (g) CPZ consultation and review of CPZ proposals including changes to restrictions and the timing of the existing CPZ in order to reduce parking congestion around the Site	
1 Portal Way, North Acton, W3 6RS						
S106 Date: 27/03/2024						
Borough: OPDC						
Map Ref: TBC			Prior to First Occupation of Phase 1 of the Development			

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£696,965	Prior to Commencement of Phase 2 of the development	To be applied towards mitigating air quality impacts of intensified development within the Air Quality Focus Area and street and public realm enhancements in the vicinity of the site which may include some or all of: (a) an accident remediation scheme around the Gypsy Corner Gyratory; (b) a cycle quiet way between Gyposy Corner and Ealing Broadway; (c) public realm improvements in North Acton and between the Site and the proposed Old Oak Common Station and Acton Mainline Station; (d) cycle route improvements; (e) footways replacements; (f) Legible London Signage); (g) CPZ consultation and review of CPZ proposals including changes to restrictions and the timing of the existing CPZ in order to reduce parking congestion around the Site	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Healthy Streets and Public Realm Contribution	£696,965	Prior to first occupation of Phase 2 of the development	To be applied towards mitigating air quality impacts of intensified development within the Air Quality Focus Area and street and public realm enhancements in the vicinity of the site which may include some or all of: (a) an accident remediation scheme around the Gypsy Corner Gyratory; (b) a cycle quiet way between Gyposy Corner and Ealing Broadway; (c) public realm improvements in North Acton and between the Site and the proposed Old Oak Common Station and Acton Mainline Station; (d) cycle route improvements; (e) footways replacements; (f) Legible London Signage); (g) CPZ consultation and review of CPZ proposals including changes to restrictions and the timing of the existing CPZ in order to reduce parking congestion around the Site	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building A)	£604,233	Prior to Commencement of Building A	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building B)	£755,677	Prior to Commencement of Building B	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building C)	£521,744	Prior to Commencement of Building C	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building D1)	£544,323	Prior to Commencement of Building D1	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building D2)	£69,428		Prior to Commencement of Building D2	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building E)	£541,335		Prior to Commencement of Building E	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	North Acton Station Contribution (Building F)	£163,260		Prior to Commencement of Building F	To be paid to the OPDC (for payment to Transport for London) and to be used towards measures to improve North Acton London Underground Station to mitigate the impact of additional residential and employment trips	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (1)	£1,000			Towards the OPDC's costs in monitoring compliance with the Phase 1 Framework Travel Plan and Phase 2 Travel Plan, as applicable	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (2)	£1,000		Prior to first anniversary of First Occupation	towards the OPDC's costs in monitoring compliance with the Phase 1 Framework Travel Plan and Phase 2 Travel Plan, as applicable	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Travel Plan Monitoring Contribution (3)	£1,000		Prior to third anniversary of First Occupation	towards the OPDC's costs in monitoring compliance with the Phase 1 Framework Travel Plan and Phase 2 Travel Plan, as applicable	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Initial Education Contribution	£434,280		Prior to fifth anniversary of First Occupation	Towards the provision of education facilities in the OPDC area	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS				Prior to Commencement of Building A		

S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC						
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Further Education Contribution	TBC	Conditional, prior to commencement of any Residential Units in Phase 2		A contribution calculated at £13,200 Index Linked per Place Required	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Initial Health Contribution	£427,961	Prior to commencement of Phase 1		towards the provision of healthcare facilities in the vicinity of the Development	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Further Health Contribution	£593,140	Subject to paragraph 2.1(b) and 2.4, prior to Commencement of Phase 2		Towards provision of healthcare facilities in the vicinity of the Development or a reduced contribution in accordance with paragraph 2.4 of this schedule 10	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building A)	£165,171		Prior to Commencement of Building A	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building B)	£81,497		Prior to Commencement of Building B	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building C)	£151,274		Prior to Commencement of Building C	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building D1)	£50,306		Prior to Commencement of Building D1	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building D2)	£30,064		Prior to Commencement of Building D2	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building E)	£151,495		Prior to Commencement of Building E	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Employment and Skills Contribution (Building F)	£76,619	Prior to Commencement of Building F	To be applied to support the OPDC's employment, training and skills and local supply chain initiatives	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Carbon Offset Contribution	TBC	Conditional, within 20 Workings Days of approval or determination of the CO2 audit for that Building		
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Energy Monitoring Contribution	£8,509	Within 30 days of the date of this deed	payable by the Owner to the OPDC towards the costs of the OPDC monitoring the obligations in this schedule	

21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Energy Monitoring Contribution	£8,509			payable by the Owner to the OPDC towards the costs of the OPDC monitoring the obligations in this schedule	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Design Monitoring Contribution	TBC		Prior to commencement	To be paid in accordance with 3.1 of this schedule to meet the OPDC's reasonable costs incurred in monitoring the design quality of the Development as detailed drawings are prepared and/or construction works are carried out on the Site and to ensure that all such drawings and/or works are completed to a satisfactory quality and are consistent with the Approved Drawings and which may include the OPDC's internal staff costs and/or the costs of third party consultants retained by the OPDC (including the costs of the Monitoring team)	
21/0181/OUT OPDC 1 Portal Way, North Acton, W3 6RS S106 Date: 27/03/2024 Borough: OPDC Map Ref: TBC	Bond/Cash Deposit	£300,000		Within 10 Working Days of a Trigger Event	To be held by OPDC for purpose of providing Approved Wind Mitigation Works if required in accordance with paragraph 2.7 of this schedule 15	
	Total in Agreement	£31,883,185		Prior to Practical Completion of Phase 1		
178974OPDF UL (A113) Express at Holiday Inn Victoria	Coach Parking	£5,000	TBC	TBC	for the purpose of coach parking in the immediate vicinity of the Development;	

Road, Acton, Ealing, W3 6UP S106 Date: 12/12/2018 Borough: Ealing (Delegated) Map Ref: E9						
178974OPDF UL (A113) Express at Holiday Inn Victoria Road, Acton, Ealing, W3 6UP S106 Date: 12/12/2018 Borough: Ealing (Delegated) Map Ref: E9	Transport	£26,100	TBC	TBC	towards physical station and public realm improvements at North Acton Station within the vicinity of the Development;	
178974OPDF UL (A113) Express at Holiday Inn Victoria Road, Acton, Ealing, W3 6UP S106 Date: 12/12/2018 Borough: Ealing (Delegated) Map Ref: E9	Environmental Monitoring	£4,891	TBC	TBC	towards Renewable and Low Carbon Energy Monitoring of the Development over three year from Occupation;	
178974OPDF UL (A113) Express at Holiday Inn Victoria Road, Acton, Ealing, W3 6UP S106 Date: 12/12/2018 Borough: Ealing (Delegated) Map Ref: E9	Travel Plan Monitoring	£3,000	TBC	TBC	towards monitoring the Travel Plan for the Development;	

(Delegated) Map Ref: E9						
	Total in Agreement	£38,991				
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Air Quality Monitoring Contribution	£60,080	50% on first occupation and 50% before occupation of 75% of dwellings		to be used towards air quality monitoring in the Borough	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Cycle/Pedestrian Improvements	£145,000	50% on first occupation and 50% before occupation of 75% of dwellings		shall be used as a contribution towards road safety, pedestrian and cycle improvements to local destinations and public transport interchange in the vicinity of the development	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Education Contribution	£463,709	50% on first occupation and 50% before occupation of 75% of dwellings		to be used as a contribution towards the funding of primary school places via new build and expansion projects	

177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Employment and Training	£500,000	50% on first occupation and 50% before occupation of 75% of dwellings		to be used towards WEST (Work, Education, Support and Training) project for provision of outreach engagement, pre-employment training and employment support for borough residents living in and around Friary Park and adjacent wards	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Carbon Offset Contribution	TBD	50% on first occupation and 50% before occupation of 75% of dwellings			
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Local Parks Contribution	£626,240	50% on first occupation and 50% before occupation of 75% of dwellings		to be used towards improvements to local parks in East Acton Ward	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	North Acton Area Improvement Contribution	£420,000	30% prior to commencement, 30% 18 months after first payment, 40% before first occupation		shall be used as a contribution towards public realm improvements in the North Acton Area	

177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	North Acton Station Improvement Contribution	£633,500	not to proceed with the construction of the Development beyond Substantial Implementation unless and until it has paid the North Acton Station Improvements Contribution to the Council (for payment to TfL in accordance with paragraph 6 of the Second Schedule)		shall be used as a contribution towards the first phase of the North Acton station improvements including provision of a step free access between the ticket hall and platforms	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Public Health Contribution	£669,652	50% on first occupation and 50% before occupation of 75% of dwellings		to be used for the provision of healthcare facilities or new primary care provision in the vicinity of the Development	
177810OPDF U (PR73) 2 Portal Way, London W3 6RT S106 Date: 23/12/2021 Borough: Ealing (Delegated) Map Ref: E12	Tree Planting Contribution	£134,000	50% on first occupation and 50% before occupation of 75% of dwellings		to be used as a contribution for the purpose of providing or replacing trees within East Acton Ward	
	Total in Agreement	£3,652,181				
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021	Commuted Sum Contribution (Affordable Housing)	£6,150,000	50% 12 months prior to expected occupation 50% prior to occupation	TBC (within ten years of date of payment)	Housing contribution	Pre app discussions underway on revisions to permitted scheme.

<p>Borough: Ealing (Delegated)</p> <p>Map Ref: E13</p>						
<p>191854OPDF UL (PR86)</p> <p>4 Portal Way, North Acton</p> <p>S106 Date 13/08/2021</p> <p>Borough: Ealing (Delegated)</p> <p>Map Ref: E13</p>	Employment Contribution	£525,000	250K prior to commencement 275K upon practical completion	TBC (within ten years of date of payment)	to be used by the Council towards WEST (Work, Education, Support and Training) project or another education and employment training provider for provision of outreach, engagement, pre-employment training and employment support for borough residents living in and around the vicinity of the Development.	
<p>191854OPDF UL (PR86)</p> <p>4 Portal Way, North Acton</p> <p>S106 Date 13/08/2021</p> <p>Borough: Ealing (Delegated)</p> <p>Map Ref: E13</p>	Education Contribution	£525,000	150K prior to occupation 150K prior to occupation of 30% of scheme 225K upon occupation of last residential unit	TBC (within ten years of date of payment)	to be spent by the Council towards the provision of, supplying equipment for, or improvement of local primary and secondary education infrastructure within 3km radius of the Development.	
<p>191854OPDF UL (PR86)</p> <p>4 Portal Way, North Acton</p> <p>S106 Date 13/08/2021</p> <p>Borough: Ealing (Delegated)</p> <p>Map Ref: E13</p>	Energy Monitoring Contribution	£20,884	Prior to commencement	TBC (within ten years of date of payment)	to be paid to the Council for the purposes of monitoring and reporting the performance of the low and zero carbon technologies comprised in the Development;	

191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Air Quality Contribution	£100,000	50% prior to commencement 50% prior to occupation	TBC (within ten years of date of payment)	towards the installation of equipment for continuing air quality monitoring in the vicinity of the Development upon Practical Completion of the Development.	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Air Quality Monitoring Contribution	£2,000	Prior to commencement	TBC (within ten years of date of payment)	means the sum of £2,000 (two thousand pounds) towards the continuing monitoring of air quality in the vicinity of the Development upon Practical Completion of the Development;	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Parks and Leisure Contribution	£600,000	200K prior to occupation 200K prior to occupation of 30% of scheme 200K upon occupation of last residential unit	TBC (within ten years of date of payment)	to be spent by the Council for delivery of Parks and Leisure, for the purpose of providing the following: (a) Open Space - £250,000 (b) Trees - £50,000 (c) Active Ealing - £250,000 (d) Play Space - £50,000;	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated)	Transport and Highways Contributions a) (Controlled Parking Zone)	£30,000	Prior to occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (a) Controlled Parking Zone	

Map Ref: E13						
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Transport and Highways Contributions b) Pedestrian and Cycle related improvements	£100,000	12 months prior to estimated date of occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (b) Pedestrian and Cycle related improvements	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Transport and Highways Contributions c) North Acton Gyratory Cycle Lane Safety Improvements	£280,000	12 months prior to estimated date of occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (c) North Acton Gyratory Cycle Lane Safety Improvements	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Transport and Highways Contributions d) Upgrades to North Acton Station or other transport related improvements at the station	£945,540	10% on completion of RIBA stage 3 20% on completion of RIBA stage 4 70% at commencement of construction of the upgrades to North Acton Station	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following d) Upgrades to North Acton Station or other transport related improvements at the station	

191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Transport and Highways Contributions e) Foot and Cycle Bridge	£1,000,000	50% 6 months prior to first residential occupation 50% on first residential occupation	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (e) Foot and Cycle Bridge £1,000,000	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Transport and Highways Contributions f) Public Realm Works	£200,000	Upon request of council	TBC (within ten years of date of payment)	towards the provision of Transport and Highways measures for the purposes of delivering the following (f) Public Realm Works £200,000 The Council will request payment of the said sum from the Owner once it has ownership or control of the remaining land and upon such request the Owner shall pay the sum of £50,000 within 30 Working Days (or within such other period as agreed by the parties)	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Carbon Offsetting Contribution (1)	£577,206	Prior to occupation	TBC (within ten years of date of payment)	to offset the residual carbon emissions of the Development and payable towards the Council's Carbon Offset Fund to offset carbon emissions.	

191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Carbon Offsetting Contribution (2)	£64,134	Conditional	TBC (within ten years of date of payment)	Upon the Occupation of the last Residential Unit the Council and Owner shall agree the environmental performance of the Development assessed against the Agreed Carbon Targets and having agreed the same, the Owner shall notify the Council whether the remaining 10% of the Carbon Offsetting Contribution is assessed to be payable.	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	CCG Contribution	£525,000	150K prior to occupation 150K prior to occupation of 30% of scheme 225K upon occupation of last residential unit	TBC (within ten years of date of payment)	towards the provision of the NHS' Clinical Commissioners Group or such successor or similar body	
191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	CPZ Monitoring Contribution	£30,000	Prior to first occupation	TBC (within ten years of date of payment)	for the purpose of monitoring and implementing the CPZ	

191854OPDF UL (PR86) 4 Portal Way, North Acton S106 Date 13/08/2021 Borough: Ealing (Delegated) Map Ref: E13	Additional Carbon Offset Contribution (1)	TBC	Conditional	TBC (within ten years of date of payment)	a one-off payment of £60 per tonne for each tonnage (tCO2/yr) difference between the Actual Carbon Dioxide Emissions and the Agreed Carbon Targets; the Owner shall also notify the Council of the details of any proposed Additional Carbon Offsetting Contribution based on an assessment of the environmental performance of the Development (assessed using the "As Built" Part L calculations) against the Agreed Carbon Targets.	
	Total in Agreement	£11,674,764				
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Pedestrian and Cycle Crossing	£15,000	Prior to commencement		£15,000 towards accident remediation scheme and the improvement of pedestrian and cycle crossing facility on North Acton Road and Acton Lane	
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Parking	£10,000	Prior to commencement		£10,000 towards measures to mitigate the impacts of the development on local parking congestion	

2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Footway Improvements	£10,000	Prior to commencement		£10,000 towards footway improvements	
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Bus Stop Improvements	£10,000	Prior to commencement		£10,000 towards bus stops improvements	
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Cycle Infrastructure Improvements	£10,000	Prior to commencement		£10,000 towards the improvement of the existing cycle infrastructure near the development site	

2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Travel Plan Monitoring	£3,000	Prior to commencement		£3,000 towards travel plan monitoring	
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Energy Monitoring	£5,192	Prior to commencement		£5192 towards automated energy monitoring web-platform and associated officer/consultant time	
2020480OPD FUL (PR87) Land at 63 North Acton Road NW10 S106 Date 12/08/2021 Borough: Ealing (Delegated) Map Ref: E15	Energy Monitoring	£2,789	Prior to commencement		£2789 towards energy monitoring equipment and data processing (4 years)	
	Total in Agreement	£65,981				

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Air Quality Contribution (1)	£8,198	Prior to completion of casting of the first floor slab		Towards Air Quality Action Plan Measures (LB Ealing)	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Air Quality Contribution (2)	£12,297	On or before date of payment of first instalment of Financial Contribution		Towards Air Quality Action Plan Measures (LB Ealing)	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Air Quality Contribution (3)	£10,248	On or before first occupation of any Open Market Unit		Towards Air Quality Action Plan Measures (LB Ealing)	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Air Quality Contribution (4)	£10,248			Towards Air Quality Action Plan Measures (LB Ealing)	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	CPZ Contribution(1)	£8,000			Towards CPZ consultation and a review of the CPZ proposals including implementation and timing changes of the existing CPZ	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	CPZ Contribution (2)	£12,000			Towards CPZ consultation and a review of the CPZ proposals including implementation and timing changes of the existing CPZ	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	CPZ Contribution (3)	£10,000	On or before first occupation of any Open Market Unit	Towards CPZ consultation and a review of the CPZ proposals including implementation and timing changes of the existing CPZ	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	CPZ Contribution (4)	£10,000	On or before occupation of the 175th Open Market Unit	Towards CPZ consultation and a review of the CPZ proposals including implementation and timing changes of the existing CPZ	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Cycleway Contribution (1)	£8,000	Prior to completion of casting of the first floor slab	Towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Cycleway Contribution (2)	£12,000	On or before date of payment of first instalment of Financial Contribution		Towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Cycleway Contribution (3)	£10,000	On or before first occupation of any Open Market Unit		Towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Cycleway Contribution (4)	£10,000	On or before occupation of the 175th Open Market Unit		Towards the proposed cycle quiet way between Gypsy Corner and Ealing Broadway	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Education Contribution (1)	£39,683	Prior to completion of casting of the first floor slab		Towards expansion projects at John Perryn Primary and Acton High S schools or other schools within the vicinity of the development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Education Contribution (2)	£59,524	On or before date of payment of first instalment of Financial Contribution		Towards expansion projects at John Perryn Primary and Acton High S schools or other schools within the vicinity of the development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Education Contribution (3)	£49,604	On or before first occupation of any Open Market Unit		Towards expansion projects at John Perryn Primary and Acton High S schools or other schools within the vicinity of the development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Education Contribution (4)	£49,604	On or before occupation of the 175th Open Market Unit	Towards expansion projects at John Perryn Primary and Acton High S schools or other schools within the vicinity of the development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Employment and Training Contribution (1)	£100,000	Prior to completion of casting of the first floor slab	Towards WEST (Work, Education, Support and Training) project the provision of outreach engagement, pre-employment training and employment training and employment support for the borough residents living in and around the Portal Way and adjacent wards	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Employment and Training Contribution (2)	£150,000	On or before date of payment of first instalment of Financial Contribution	Towards WEST (Work, Education, Support and Training) project the provision of outreach engagement, pre-employment training and employment training and employment support for the borough residents living in and around the Portal Way and adjacent wards	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Employment and Training Contribution (3)	£125,000	On or before first occupation of any Open Market Unit	Towards WEST (Work, Education, Support and Training) project the provision of outreach engagement, pre-employment training and employment training and employment support for the borough residents living in and around the Portal Way and adjacent wards	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Employment and Training Contribution (4)	£125,000	On or before occupation of the 175th Open Market Unit	Towards WEST (Work, Education, Support and Training) project the provision of outreach engagement, pre-employment training and employment training and employment support for the borough residents living in and around the Portal Way and adjacent wards	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Energy Monitoring Contribution (1)	£2,127	Prior to completion of casting of the first floor slab	Towards the provision of the post-construction energy monitoring equipment (£7,159 of overall contribution for automated energy monitoring web-platform and associated officer/consultant time; and £3,474 for the cost of the energy monitoring equipment and data processing (4 years))	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Energy Monitoring Contribution (2)	£3,190	On or before date of payment of first instalment of Financial Contribution	Towards the provision of the post-construction energy monitoring equipment (£7,159 of overall contribution for automated energy monitoring web-platform and associated officer/consultant time; and £3,474 for the cost of the energy monitoring equipment and data processing (4 years))	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Energy Monitoring Contribution (3)	£2,658	On or before first occupation of any Open Market Unit	Towards the provision of the post-construction energy monitoring equipment (£7,159 of overall contribution for automated energy monitoring web-platform and associated officer/consultant time; and £3,474 for the cost of the energy monitoring equipment and data processing (4 years))	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Energy Monitoring Contribution (4)	£2,658	On or before occupation of the 175th Open Market Unit	Towards the provision of the post-construction energy monitoring equipment (£7,159 of overall contribution for automated energy monitoring web-platform and associated officer/consultant time; and £3,474 for the cost of the energy monitoring equipment and data processing (4 years))	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Station Improvement Contribution	£72,775	Prior to completion of casting of the first floor slab		Towards improvements being made by TfL at North Acton Station	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Station Improvement Contribution	£109,163	On or before date of payment of first instalment of Financial Contribution		Towards improvements being made by TfL at North Acton Station	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Station Improvement Contribution	£90,969	On or before first occupation of any Open Market Unit		Towards improvements being made by TfL at North Acton Station	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Station Improvement Contribution	£90,969			Towards improvements being made by TfL at North Acton Station	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Gyratory Improvement Contribution	£40,000			Towards urban realm improvements in the vicinity of the North Acton Gyratory system or other walking, cycling or public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Gyratory Improvement Contribution	£60,000			Towards urban realm improvements in the vicinity of the North Acton Gyratory system or other walking, cycling or public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Gyratory Improvement Contribution	£50,000			Towards urban realm improvements in the vicinity of the North Acton Gyratory system or other walking, cycling or public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	North Acton Gyratory Improvement Contribution	£50,000			Towards urban realm improvements in the vicinity of the North Acton Gyratory system or other walking, cycling or public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Open Spaces Contribution	£144,179			Towards improvements to North Acton Playing Fields and Acton Cemetery or other schemes within the vicinity of the development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Open Spaces Contribution	£216,268	On or before date of payment of first instalment of Financial Contribution		Towards improvements to North Acton Playing Fields and Acton Cemetery or other schemes within the vicinity of the development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Open Spaces Contribution	£180,224	On or before first occupation of any Open Market Unit		Towards improvements to North Acton Playing Fields and Acton Cemetery or other schemes within the vicinity of the development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Open Spaces Contribution	£180,224	On or before occupation of the 175th Open Market Unit		Towards improvements to North Acton Playing Fields and Acton Cemetery or other schemes within the vicinity of the development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Parking Bay Contribution	£600	Prior to completion of casting of the first floor slab		Towards the implementation of a car club parking bay	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Parking Bay Contribution	£900	On or before date of payment of first instalment of Financial Contribution		Towards the implementation of a car club parking bay	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Parking Bay Contribution	£750	On or before first occupation of any Open Market Unit		Towards the implementation of a car club parking bay	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Parking Bay Contribution	£750	On or before occupation of the 175th Open Market Unit	Towards the implementation of a car club parking bay	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Pedestrian Improvements Contribution	£10,000	Prior to completion of casting of the first floor slab	Towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Pedestrian Improvements Contribution	£15,000	On or before date of payment of first instalment of Financial Contribution	Towards improved pedestrian facilities between Gypsy Corner and Acton Main Line Station	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Pedestrian Improvements Contribution	£12,500	On or before first occupation of any Open Market Unit	Towards improved pedestrian facilities between Gypsy Corner and Acton Main Line S tation	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Pedestrian Improvements Contribution	£12,500	On or before occupation of the 175th Open Market Unit	Towards improved pedestrian facilities between Gypsy Corner and Acton Main Line S tation	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Public Health Contribution	£83,629	Prior to completion of casting of the first floor slab	To be used for new primary health care at Central Middlesex Hospital or another primary health care provider in the vicinity of the Development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Public Health Contribution	£125,444	On or before date of payment of first instalment of Financial Contribution	To be used for new primary health care at Central Middlesex Hospital or another primary health care provider in the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Public Health Contribution	£104,537	On or before first occupation of any Open Market Unit	To be used for new primary health care at Central Middlesex Hospital or another primary health care provider in the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Public Health Contribution	£104,537	On or before occupation of the 175th Open Market Unit	To be used for new primary health care at Central Middlesex Hospital or another primary health care provider in the vicinity of the Development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Street Treet and Public Realm Improvement Contribution	£30,029	Prior to completion of casting of the first floor slab	To be used a contribution for the purpose of providing or replacing trees within the East Acton Ward and other public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Street Treet and Public Realm Improvement Contribution	£45,044	On or before date of payment of first instalment of Financial Contribution	To be used a contribution for the purpose of providing or replacing trees within the East Acton Ward and other public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Street Treet and Public Realm Improvement Contribution	£37,537	On or before first occupation of any Open Market Unit	To be used a contribution for the purpose of providing or replacing trees within the East Acton Ward and other public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Street Treet and Public Realm Improvement Contribution	£37,537			To be used a contribution for the purpose of providing or replacing trees within the East Acton Ward and other public realm improvements within the vicinity of the Development	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Traffic Calming Contribution	£12,000			To be used towards a speed table at the junction of Wales Farm Road and Portal Way	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Traffic Calming Contribution	£18,000			To be used towards a speed table at the junction of Wales Farm Road and Portal Way	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Traffic Calming Contribution	£15,000	On or before first occupation of any Open Market Unit		To be used towards a speed table at the junction of Wales Farm Road and Portal Way	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Traffic Calming Contribution	£15,000	On or before occupation of the 175th Open Market Unit		To be used towards a speed table at the junction of Wales Farm Road and Portal Way	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Travel Plan Monitoring Contribution	£1,000	Prior to completion of casting of the first floor slab		To be used towards the monitoring of the Travel Plan	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Travel Plan Monitoring Contribution	£1,500	On or before date of payment of first instalment of Financial Contribution		To be used towards the monitoring of the Travel Plan	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Travel Plan Monitoring Contribution	£1,250	On or before first occupation of any Open Market Unit		To be used towards the monitoring of the Travel Plan	Part of overall 'Financial Contribution'
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Travel Plan Monitoring Contribution	£1,250	On or before occupation of the 175th Open Market Unit		To be used towards the monitoring of the Travel Plan	Part of overall 'Financial Contribution'

165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Carbon Offset Contribution	£348,305	Prior to occupation of 50% of the Residential Units (175 Residential Units)		To be applied by the Council towards council mitigation measures within the Borough	
165514OPDF UL The Portal, Land at Wales Farm Road and Portal Way Acton, W3 6EJ S106 Date 20/10/2023 Borough: Ealing (Delegated) Map Ref:	Carbon Offset Contribution	£348,305	Prior to occupation of 100% of the Residential Units (350 Residential Units)		To be applied by the Council towards council mitigation measures within the Borough	
	Total in Agreement	£3,497,707				
	Total (OPDC)	£41,289,689				
	Total (Delegated)	£18,929,624				
	Total Overall	£60,219,313				

Appendix B

Infrastructure Funding Statement Summary Table (as per Schedule 2 of the CIL Regulations): Section 106 Report

Total amount of money to be provided under any planning obligations which were entered into during the reported year	£42,267,388, comprising: <ul style="list-style-type: none"> Contributions from schemes determined by OPDC: £38,769,681 Contributions from schemes determined by boroughs under delegated authority: £3,497,707
Total amount of money under any planning obligations which was received during the reported year	£11,215,092.93, comprising: <ul style="list-style-type: none"> Contributions from schemes determined by OPDC: £8,139,850.13 Contributions from schemes determined by boroughs under delegated authority: £3,075,242.80
The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority	£23,491,954.72, comprising: <ul style="list-style-type: none"> Contributions from schemes determined by OPDC: £14,271,191.44 Contributions from schemes determined by boroughs under delegated authority: £9,220,763.28
Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including <ul style="list-style-type: none"> (i) in relation to affordable housing, the total number of units that will be provided (622 units) (ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured) 	214465OPDFUL: The Castle Hotel <ul style="list-style-type: none"> Community Use Early Stage Viability Review Late Stage Viability Review Energy Centre & District Energy Scheme Management of Co-Living Units Low Car Development Car Club Membership Residential Travel Plan Highways Agreement
Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including <ul style="list-style-type: none"> (i) in relation to affordable housing, the total number of units that will be provided (622 units) (ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured) 	22/2310: Land at 29-31 Abbey Road <ul style="list-style-type: none"> Travel Plan Local Employment Energy Assessment Energy Monitoring

<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>22/0059/FUMOPDC: Site of Renault Retail Group Ltd</p> <ul style="list-style-type: none"> • Workspace Travel Plan • Public Access and Open Space • Highway Reinstatement • A40 Service Road Access • Decentralised Energy Network • Be Seen Energy Monitoring • Green Infrastructure and Open Space Strategy and Management Plan • Local Employment
<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>23/0015/FUMOPDC: 12 Waxlow Road</p> <ul style="list-style-type: none"> • Workspace Travel Plan • Highway Reinstatement • Section 278 Agreement • Decentralised Energy Network • Be Seen Energy Monitoring • Green Infrastructure and Open Space Strategy and Management Plan • Air Quality Neutral Assessment • Local Employment
<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>21/0214/FUMOPDC: Land at Atlas Wharf</p> <ul style="list-style-type: none"> • Built to Rent Provision • Build to Rent Covenant • Affordable Housing Provision (33 London Living Rent Equivalent Housing Units and 99 Discount Market Rent Housing Units) and Lettings Cascade Procedure • Eligibility Criteria and Occupation Restrictions • Viability Review • Highway Works • Provision of Publicly Accessible Open Space and Play Space • Management and Maintenance of PAOS and Play Space • Car Club Membership • Controlled Parking Zones • Blue Badge Car Parking Spaces • Residential Travel Plan • Framework Travel Plan • Review of Framework Travel Plan • Modal Split Targets • Local Employment • Decentralised Energy

	<ul style="list-style-type: none"> • Be Seen Energy Monitoring • Reduction of Energy Demand • Design Team Statement
<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>23/0166/OUTOPDC: 26 Park Royal Road</p> <ul style="list-style-type: none"> • Highway Works • Travel Plan • Review of Travel Plan • Modal Split Targets • Local Labour, Skills and Employment Strategy and Management Plan (Construction Phase) • Local Labour • Apprenticeships and Work Placements • Local Procurement • Local Labour, Skills and Employment Strategy and Management Plan (Operation Phase) • Decentralised Energy • Reduction of Energy Demand • Be Seen Energy Monitoring • Design Team Statement • Restriction on Development
<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>23/0026/FUMOPDC: 3 School Road</p> <ul style="list-style-type: none"> • Affordable Housing Provision (13 London Living Rent Equivalent Housing Units and 48 Other Discounted Market Rent Housing Units) • Nominations Cascade Procedure • Eligibility Criteria and Occupation Restrictions • Viability Review • Provision of Public Realm Space • Public Access to Public Realm Space • Management and maintenance of Green Infrastructure and Public Realm Space • School Road Third-Party Land • Highway Reinstatement Works • Loading Bay and Parking Spaces • Controlled Parking Zones • Car Club Membership • Submission of Residential Travel Plan • Contents of Residential Travel Plan • Review of Residential Travel Plan • Modal Split Targets • Decentralised Energy • Be Seen Energy Monitoring • Reduction of Energy Demand • Local Employment

<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p> <p>(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)</p>	<p>21/0181/OUTOPDC: 1 Portal Way</p> <ul style="list-style-type: none"> • Phasing Plan • Affordable Housing Minimum and Maximum Provision • Affordable Housing in Phase 1 of the Development (49 London Living Rent Units and 112 Discounted Market Rent Units) • Affordable Housing in Phase 2 of the Development (53 London Affordable Rent units; 84 Shared Ownership units; 45 London Living Rent units; and 104 Discounted Market Rent units) • Eligibility Criteria and Occupation Restrictions • Build to Rent Housing Provision • Build to Rent Housing Covenant • Viability Review • Highway Reinstatement Works • Highway Improvement Works (Building A) • Highway Improvement Works (Pedestrian Crossing) • Highway Improvement Works (Phase 2) • Portal Way (North) Works • Provision of Publicly Accessible Open Space and Green Infrastructure • Public Access to Publicly Accessible Open Space • Management and Maintenance of Publicly Accessible Open Space and Green Infrastructure • Portal Way (South) Works • Car Parking Management Plan and Cycle Parking Management Plan • Car Club Provision and Membership • Controlled Parking Zones • Phase 1 Framework Travel • Phase 2 Framework Travel Plan • Review of Phase 1 Framework Travel Plan and Phase 2 Travel Plan • Modal Split Targets • Healthcare Delivery Plan
<p>Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including</p> <p>(i) in relation to affordable housing, the total number of units that will be provided (622 units)</p>	<p>165514OPDFUL: The Portal</p> <ul style="list-style-type: none"> • Affordable Housing Provision (35 London Affordable Rented Units, 32 London Living Rent Units and 47 Discounted Market Rent Units) • Discounted Market Rent Units Marketing Plan

(ii) In relation to educational facilities, the number of school places for pupils which will be provided and the category of school at which they will be provided (no in-kind provision, but financial contributions secured)	<ul style="list-style-type: none"> • Transfer of the London Affordable Rented Units to the Affordable Housing Provider • Early Stage Viability Review • Local Employment, Training and Apprenticeships • Low Car Housing
The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure	<p>£5,537,916.40, comprising:</p> <ul style="list-style-type: none"> • Contributions from schemes determined by OPDC: £5,044,168 • Contributions from schemes determined by boroughs under delegated authority: £493,748.44
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	<p>£1,889,293.61, comprising:</p> <ul style="list-style-type: none"> • Contributions from schemes determined by OPDC: £1,841,636.86 • Contributions from schemes determined by boroughs under delegated authority: £47,656.75
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	<p>SSP-23-01: Electrical Capacity and Connection Offer: £653,285.82 allocated, and £553,285.82 unspent at end of 2023/24:</p> <ul style="list-style-type: none"> • Providing funding for an electrical capacity study to support the OPEN heat network, and to accept utilities connections offers to facilitate the network.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	<p>SSP-23-02: Improvements to Victoria Gardens, Cerebos Gardens and Midland Terrace playground: £24,490.29 allocated and unspent at the end of 2023/24:</p> <ul style="list-style-type: none"> • Delivery of improvements to the quality of the play facilities in Midland Terrace playground and improvements to the soft landscaping and planting in both Midland Terrace playground, Cerebos Gardens and Victoria Gardens to create more attractive, biodiverse and useable amenity spaces to benefit the local community.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	<p>SSP-24-01: The Forge: £356,939 allocated and unspent at the end of 2023/24:</p> <ul style="list-style-type: none"> • Providing continuation funding for existing posts within the Forge, which connects residents of the London Boroughs of Brent, Ealing and Hammersmith and Fulham with opportunities arising from S106 agreements and from the construction of the HS2 Old Oak Common Station.

In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-02: Acton Cemetery Footpath Works: £70,408.46 allocated and unspent at the end of 2023/24: <ul style="list-style-type: none"> Improving the safety and accessibility of the northern section of Acton Cemetery, by creating a one-way system, and reducing the hardstanding required on site.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-03: North Acton Playing Fields: New Sports Infrastructure: £65,000 allocated and unspent at the end of 2023/24: <ul style="list-style-type: none"> Replacing the irrigation system, football goals and increasing the non-turf pitch artificial cricket wicket options at North Acton Playing Fields
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-04: North Acton Playing Fields: Gardening Club: £50,000 allocated and unspent at the end of 2023/24: <ul style="list-style-type: none"> Facilitating an existing gardening club at North Acton Playing Fields in partnership with Artification.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-05: North Acton Playing Fields: Playground Refurbishment: £175,000 allocated and unspent at the end of 2023/24: <ul style="list-style-type: none"> Refurbishing and extending the playground offer at North Acton Playing Fields, following community consultation.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-05: Tree Planting Programme: £4,887.28 allocated and unspent at the end of 2023/24: <ul style="list-style-type: none"> Delivering a tree planting programme at locations in East Acton
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	SSP-24-07A: North Acton Public Realm: Park Royal Road Triangle and Gyratory De-Cluttering (Design): £15,926 allocated and unspent at the end of 2023/24 <ul style="list-style-type: none"> Undertaking detailed design for initial elements of the North Acton Public Realm Prospectus
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of	SSP-24-07B: North Acton Public Realm: Park Royal Road Triangle and Gyratory De-Cluttering (Delivery): £263,036.43 allocated and unspent at the end of 2023/24

infrastructure on which the money has been allocated, and the amount of money allocated to each item	<ul style="list-style-type: none"> • Undertaking delivery of two initial elements of the North Acton Public Realm Prospectus, namely Park Royal Road Triangle improvements and the de-cluttering of the gyratory.
In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item	<p>SSP-24-08: Old Oak Park Royal Energy Network (OPEN Network): £4,776,500 allocated, and £4,284,535 unspent at the end of 2023/24.</p> <ul style="list-style-type: none"> • Site acquisition for the energy centre to facilitate the OPEN Heat Network.
<p>In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend) summary details of</p> <p>(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <p>(ii) the amount of money received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations</p>	<ul style="list-style-type: none"> • £1,099,080.00 spent retrospectively on a new primary care facility at Central Middlesex Hospital, procured by North West London Clinical Commissioning Group. • £250,591.86 spent to accept utilities connections offers to facilitate the OPEN Heat Network. • £491,965 spent on acquisition of a site for the energy centre to facilitate the OPEN Heat Network. • £44,684.49 spent on improvement to North Acton Playing fields and Acton Cemetery Works • £2,972.26 spent on monitoring, analysing and adapting the Low Emission Strategy for the Park Royal Opportunity Area Planning Framework
The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held	<p>£40,501,260.80, comprising:</p> <ul style="list-style-type: none"> • £27,550,196.82 from schemes determined by OPDC • £12,951,063.98 from schemes determined by boroughs under the scheme of delegation