

Pr or ty Area	Programme T t e	Last Quarter	Tota Programme to date	Outcome 1	Outcome 2	Outcome 3	Status	Type	Due	Narrat ve Update	Q1 2024/25	KPI Descr pt on	KPI Target	Samp e S se
Children & Young People: Reducing harm & exploitation	DIVERT	987	5684	Reduced frequency and/or severity of (re) offending	Improved employability skills and training	-	Live	Process; Impact; CBA	Dec-24	Delivery is on track to engage with 1600 young people by the end of this financial year.	48%	% of YP offered service attended initial engagement session	60%	170 out of 355
	IRIS Programme 6b	398	419	Reduced victimisation	CYP have improved understanding of issues related to harm & exploitation	Reduction in episodes of missing children	Complete	Process; Impact	Jun-22	6b programme has finished mobilisation and has also started to see a number of new referrals coming through.	80%	% of patients who received intervention 'know where to go for support'	90%	4 out of 5
	ENGAGE	1653	3781	Improved practitioners' response to safeguarding risks	Improved mental wellbeing	Improved family functioning	Live	Process	TBC	Delivery is on track to reach across the majority of London boroughs to reach 200 young people in custody by the end of the financial year. Support and best practice is continually shared with BCU's that have just imbedded the ENGAGE programme in custody.	63%	% of YP offered service engaged with support	50%	650 out of 1039
	Your Choice CBT	470	936	Reduced behavioural & emotional difficulties	Improved self-control	Improved socio-emotional learning skills	Live	Process; Impact; CBA	Nov-24	Delivery is on track to reach the target of 1,200 children and young people by the end of the programme - assuming recruitment continues at a similar rate. One of the key challenges that was highlighted this quarter was around attrition, which was around 40% in April. The VRU led on the development of an attrition mitigation plan. See Q1 Note. Social switch met targets for reaching practitioners and adults with their training. For strand 2 - supporting young people into employment, 47 young people have gained employment since starting on the programme, 26 of these roles are classified as digital/ tech roles.	17%	% of boroughs who are close to equal recruitment into both control & target groups	70%	5 out of 29
	The Social Switch	512	1499	Practitioners have an increased understanding of online harm	CYP have improved understanding of safety - online	Increased number of young people entering sustained employment	Commissioning				72%	% of applicants completing accredited training	90%	236 out of 355
	Hospital Based Youth Work (VRU Led)	2092	14576	Reduced risk of harm to self and others	Reduced frequency and/or severity of (re) offending	Reduced (violent) victimisation	Live	Process; Impact	Jul-25	Across the HBWW Programme our providers continue to exceed our young people engagement KPI threshold of 40%. There has been a drop in the total number of young people engaged overall though compared to this time last year, with overall numbers down nearly 50% on Q1 2023/24. We are investigating this change with all our providers. The HBWW Programme is exceeding KPIs for delivering training sessions to hospital staff and the number of hospital staff trained. See Q1 Note.	48%	% of YP offered service continued to engage	40%	229 out of 477
	ADVISE	92	224	Increased GP/Clinical awareness of Domestic Abuse referral pathways	Reduced victimisation / reduction in abuse	Improved knowledge and severity of child vulnerable young people	Live	Process; Impact	Jul-25	ADVISE programme has managed to finalise honorary contracts within both hospitals and both AEs are now embedded within the hospitals. Referrals for the 16 to 18 cohort have started to pick up with small numbers of referrals coming in. the evaluation for this programme should see the interim report at the end of July.	100%	% of clinicians reporting a higher level of knowledge post-training	90%	4 out of 4
	IRIS 4B Programme	235	692	Improved identification of victim/survivors and their families in need	Increased overall life satisfaction	-	Monitoring Only			The IRIS programme continues to operate at a steady pace with referrals coming in slowly. Number of referrals have started to pick up as borough becomes more known to the service.	80%	% of patients who received intervention 'know where to go for support'	90%	4 out of 5
	Girls & Young Women Community-based Mentoring	66	66	Improved healthy relationship attitudes and behaviours	Reduced frequency and/or severity of (re) offending	Reduced frequency and/or severity of child criminal exploitation	Live	Process; Impact	Jan-26	Programme finished mobilisation at the end of quarter four and service delivery started in quarter one. The Evaluation is running alongside the programme whereby our learning providers have been working very closely with our delivery partners to make sure that data is collected in the best possible way to reflect the accuracy of service delivery.	61%	% of GW engaged in service after referral	75%	36 out of 59
	Contextual Safeguarding Programme	230	290	Improved practice to prevent and reduce harm in school	Improved mental wellbeing	Improved inclusive practice	Live			The programme has had to adapt delivery during some recruitment challenges in Q1. Instead of 1:1 and group sessions, the programme has been delivering school assemblies to a wider audience. The recruitment issues should hopefully be resolved ahead of Q2.	No data	% target YP enrolled on programme	80%	No data
2. Children & Young People: Increasing opportunities, engagement & influence	Young Persons' Action Group	42	98	Improved self-esteem/self-confidence	Improved aspiration/ personal ambition	Improved employability skills and training	Live	Process; Impact		YPAG have been receiving professional development from Boston Consulting Group. They recently hosted the Princes Trust at a peer led inclusion charter event. They have attended training and workshops with Everyone's Invited, Leap and Skills Builder.		No KPI Required		
	VRU Sports	485	9151	Improved mental wellbeing	Increased engagement with activities and support services	Various - determined at a local level	Live	Process; Impact		The VRU Sports programme is excited to announce that it has expanded our relationship with Sport's National Governing bodies. This Autumn Formula E, Table Tennis England, Sported and GB Snowsport will be recruiting for new internship roles within their team, selecting from young Londoners aged 18-24 from unrepresented groups, seeking a sustained career within the sporting industry as part of our sports employability priority.	100%	% of GLA sports programmes that are hitting KPI targets	100%	3 out of 3
	Stronger Futures 2 (After School Provision/ Community Grass Roots)	3112	9151	Reduced behavioural & emotional difficulties	Improved employability skills and training	Improved mental wellbeing	Live	Process; Impact; CBA		Performance is above expectation. Some challenges financially for two current SF organisations, this has impacted delivery and reporting.	77%	% of young people who remain engaged with programme delivery (average across interventions)	75%	
	Multi-Faith Network	32	127	Increase community empowerment	Improved capacity in community networks	Improved practice to support vulnerable young people	Scoping			Due to the pre-election period, the Multi Faith Network has been inactive this quarter on any delivery, one core steering group meeting took place, along with building the faith network through 1-1 meetings with various faith leaders.	No KPI Data in Q1	# of community and faith leaders who have participated in training aimed at addressing violence affecting young people		
3. Families: Supporting stronger families	Parent Support Programme	480	815	In development	In development	In development	Monitoring Only			Parent Support Programme is exceeding all targets set which include 30 targeted 1:1 support for transitions, Stress Project Counselling for 14 Parents/Carers (12 sessions per person), 20 x 1:1 support and case work and 80 Group work in schools for years 6/7.		No KPI Required		
	Parent/Carer Champion Network (S2)	3638	22194	Improved awareness of available support	Improved family functioning	Better life stability/quality of life	Live			Collective provision across London PCNs continues at a steady rate. Continuation of development for the evaluation with interviews and focus groups being outlined. A face to face Evaluation workshop took place this Q which was effective in ensuring that all PCN have a voice in the report. Due to the reduction in funding from last year we will have a significant reduction in the families activities and additional support throughout summer holidays.	60%	% of champions that remain engaged within the PCN programme, following recruitment	75%	908 out of 1520
	Supporting CYP/Children Young People Impacted by Domestic Abuse	53	357	Improved mental wellbeing	Increased engagement within employment and training settings	CYP have increased feelings of safety	Live	Process; Impact	Early 2025	Programme continues to run well, support service for parents to start in Q2	59%	% of children offered service engaging with support	70%	209 out of 357
	Project response to CAPVA research	23	35	Improved relationships with family	Increased safety for the parent/carer	Improved mental health and wellbeing of parent/carers	Commissioning			Merton: Both the L&D worker and specialist social worker are now in post, leading to increased delivery, including work with 5 parents, 5 children, and 5 professionals on CAPVA training. Recruitment delays have impacted progress, but the dissemination of awareness training across the safeguarding network should improve CAPVA referrals. Enfield & Haringey: Enfield and Haringey are in CAPVA Champion, while Haringey is still recruiting after an unsuccessful round. Despite lower than expected risk assessments in Q1, 39 sessions were held with service users, and multi-agency collaboration occurred in 13 professional meetings, with 7 new referrals at the end of June now under		KPI in Development		
4. Educational Settings: Improving wellbeing & achievement in education	PRU Mentoring Support Programme (Second iteration)	843	2803	Increased educational engagement	Improved peer relationships in school / Improved relationships with trusted adults / Improve family relationships (Not under improved wellbeing at school outcome)	Improved socio-emotional learning	Commissioning			The programme has exceeded targets reaching 1579 against a target of 1192 over the 2 year lifetime.	132%	Number of cyp accessing mentoring	1	1579 out of 1200
	Inclusive & Nurturing Schools Programme	5255	22846	Improved educational attendance	Increased engagement with activities and support services	Improved feelings of safety in school	Live	Process; Impact; CBA	Mar-26	Nine schools in Islington and nine schools in Barking and Dagenham are due to complete the healthy relationships strand at the end of July 2024 with all schools on track to achieve their Healthy Relationship Champion Award.	93%	% of schools who report an improved ability to effectively respond to the social and emotional needs of all children in their school	80%	
	Talk Matters	4891	4891	Improved educational engagement	Improved inclusive practice	Improved wellbeing	Live	Process; Impact; CBA		All schools have implemented part or all of their oracy provision, with a strong focus on pupil wellbeing and parental engagement. Schools emphasise that improving speech and language skills must be done in conjunction with supporting children's mental and emotional wellbeing.		No KPI Required		
5. Communities & Place: Empowering & embedding capacity for a sustainable response to violence reduction	London Crime Prevention Fund (LCPF)	8395	30525	Increased engagement with activities & support services	Reduced risk of harm to self & others	Reduced frequency and/or severity of (re) offending	Monitoring Only			LCPF is a two year programme to provide direct funding for boroughs to support violence reduction. Year one is now complete and the 32 London boroughs have continued to deliver their existing projects throughout the first quarter of 2024/25 to help reduce violence in locally.		No KPI Required		
	Critical Incidents Fund/Pre-emptive Fund	No Reporting	No Reporting	Outcomes determined based on context & local need			No reporting			Between April - June 27 grants were funded. 21 of these were Critical Incidents, 6 were pre-emptive.		No KPI required		
	MyEnds 2	2129	2129	Improved capacity within community-led networks	Increased engagement in decision-making	Increased analytical capacity and use of evidence in Violence Reduction planning within community-led networks and/or local authorities	Live	Process; Impact; CBA		This last quarter across MyEnds has focused on the successful mobilisation of the programme across 9 hyper local areas, alongside 4 other hyper local areas mobilising a sustainability grant. The work has included the creation of delivery plans, a programme managers group, a tertiary working group, and a multi-site learning day to support consortiums in their launch. Community Needs Assessment were also co-designed and implemented across all MyEnds sites, strengthening the understanding of local needs and assets and resulting in the creation of targeted strategies for each consortium at the start of the		KPI in Development		
	Serious Violence Duty	No Reporting	No Reporting	Outcomes determined based on context & local need	Outcomes determined based on context & local need	Outcomes determined based on context & local need	Monitoring Only			The SVD funding provided by the Home Office has halved for 24/25 compared to 23/24*, therefore several boroughs have ceased funding the interventions; they funded in 23/24, are waiting until later in the year to decide how to make best use of their funding. Elsewhere, other boroughs continue to use the funding to bolster their VR work across a range of public-facing work, and training for professionals. (*=funding levels were set in 22/23)		No KPI required		
	Innovation Fund	3739	5815	Outcomes determined based on context & local need	Outcomes determined based on context & local need	Outcomes determined based on context & local need	Monitoring Only			We have welcomed 16 new grantees to the innovation fund that will be delivering throughout the summer and October holidays. 2 Organisations have not yet started delivery.	84%	% of innovation projects on track to deliver against quarterly milestone	100%	16 out of 20

Please note: This data covers only VRU live programmes rather than all historic programmes. Financial information and performance monitoring data are recorded separately at the VRU. There may therefore be inconsistencies in the names of programmes presented in this table compared to financial reporting. Performance data is subject to important caveats and is subject to change as QA processes are embedded. All data is reported to the VRU by delivery partners. Though data undergoes quality assurance checks for inconsistencies, the VRU does not access individual level datasets and therefore cannot confirm the validity of all figures. Reach: Reach totals are presented by previous quarter and total Programme To Date (PTD) and relate to all individuals who participated/engaged in the programme during that time period. For this reason, Programme To Date and quarter totals should not be combined or compared to figures published elsewhere. Outcomes: Please note that our programmes will work towards multiple outcomes - this table records a selection of key outcomes. Key Performance Indicators: KPIs at the programme level have been introduced in phases. As such several KPIs are in development/ data collection is being improved and data is subject to improvement in line with VRU capacity building support for delivery partners.

Programme Specific Data Caveats: A core aim of the VRU is to support smaller, grassroots & VCS organisations to improve capacity. Though the VRU works closely with our partners to improve data collection processes, there are several limitations/data quality issue

Programme Specific Caveats

Improved data reporting/quality for multiple programmes has contributed to changes in figures.

Data quality issues identified for some programmes. Detailed below;

CYP Harm

ENGAGE has moved to a new monitoring system which may impact the data quality as new system/ definitions embed.

CYP Opportunities

Sports data - some interventions have not started delivery yet so will continue to see increases each quarter in reach.

Families

Some PCN providers recorded April to date reach as opposed to total programme length to date. This has been rectified for some boroughs in Q4 and has contributed to the increase in reach.

1 out of 2 boroughs have provided monitoring data for "Project Response to CAPVA Research"

Education

Education programmes do not report in Q2 due to the summer holidays. This consists of PRU/AP Mentoring, SHARP and INS.

Communities

LCPF, DVD, CCB all report on an intervention basis and total figures given.

LCPF (11 out of 32 Boroughs provided data), Serious Violence Duty (28 out of 32 Boroughs provided data), Community Capacity Building (23 out of 24 Boroughs)