

Priority Area	Intervention	Reach		Key Intended Outcomes			Evaluation			Performance Update					
Priority Area	Intervention	Q4 FY23/24	Total programme to date	Outcome 1	Outcome 2	Outcome 3	Update	Type	Due	Narrative update	Q4 FY 23/24	KPI description	Sample Size	KPI Target	
Children & Young People: Reducing Harm Reducing harm & exploitation	Hospital Based Youth Work	1,927	14,337	Reduced risk of harm to self and others	Reduced frequency and/or severity of (re) offending	Reduced (violent) victimisation	Evaluation live	Process; Impact	Jul-25	Delivery on track and services running well albeit some staffing issues and recruitment taking place across various providers. Our evaluation and learning partner work is well underway.	59%	% of YP offered service continued to engage	271 out of 462	40%	
	Girls Mentoring Programme Pilot	Programme finished		Improved mental wellbeing	CYP have increased feelings of safety	Improved awareness of available support	Evaluation completed	Process	Dec-23	This programme has ended and the learnings from the evaluation are being implemented into the new programme. Final evaluation report due to be completed.	programme ended	Programme finished			
	Girls & Young Women Community-based Mentoring	Programme in mobilisation		Improved mental wellbeing	CYP have increased feelings of safety	Improved awareness of available support	Evaluation live	Process; Impact	Jun-26	Girls Mentoring programme 2 has been in mobilisation. Several meetings have been held to reflect on the Pilot evaluation. The Theory of Change and Monitoring framework has been refreshed.	Data available in Q1	KPI in development during mobilisation			
	DIVERT	409	4393	Reduced frequency and/or severity of (re) offending	Improved employability skills and training	-	Evaluation live	Process; Impact; CBA	Dec-24	DIVERT have delivered 282 positive outcomes during FY 23/24. Positive outcomes include holistic support, referrals to statutory services, education, training and secured employment.	91%	% of YP offered service attended initial engagement session	362 out of 400	90%	
	ENGAGE	1,350	3,192	Improved practitioners' response to safeguarding risks	Improved mental wellbeing	Improved family functioning	Evaluation live	Process	Dec-24	ENGAGE continues to deliver in custody sites Pan London leading on the child-centred approach. Following the expansion, new leading boroughs have developed in mobilisation and are seeing the benefits of being present within custody.	38%	% of YP offered service engaged with support	450 out of 1233	50%	
	Your Choice CBT (Part 2)	265	453	Reduced behavioural & emotional difficulties	Improved self-control	Improved socio-emotional learning skills	RCT is progressing to Efficacy	Process; Impact; CBA	Nov-24	Randomised overall CYP recruitment stand at 300 by the end of the quarter. (199 in the Your Choice Teams and 101 in the Business as Usual teams with a baseline completion rate of 83% (Young People) and 76% (Practitioner Survey). Over average the BAU recruitment increased more consistently in March 2024, but as indicated in the week by week cumulative recruitment, we are still far from the expected number - mid-point target of 750.	13%	% of boroughs who are close to equal recruitment into both control & target groups	4 out of 32	70%	
	Social Switch (programme 2)	464	865	Practitioners have an increased understanding of online harm	CYP have improved understanding of safety - online	Increased number of young people entering sustained employment	Evaluation commissioning process in train	Process; Impact	Dec-26	Programme has met and surpassed targets for engaging both professionals and young people. Evaluation specification has been developed.	64%	% of YP continuing to engage with employment opportunities	230 out of 361	70%	
	ADVISE	58	158	Increased GP/Clinical awareness of Domestic Abuse referral pathways	Reduced victimisation / reduction in abuse	Improved knowledge and understanding of the needs of vulnerable young people	Evaluation live	Process; Impact	Jul-25	Pilot programme has launched. Evaluation live.	Data available Q1	% of clinicians in sexual health clinics fully trained (attended both sessions) out of those offered the training		90%	
	IRIS Programme 4b	164	517	Improved identification of victim/survivors and their families in need of support	Increased overall life satisfaction	-	Monitoring only; strong evidence base	-	-	Newham, Richmond and Redbridge saw a significant increase in referrals and expect this to continue next quarter. Kingston have just re-recruited a new Advocate Educator and also expect to see an increase in referrals next quarter. Promotional work is going well; the sites have made good contacts in their local PCNs. These contacts are actively supporting IRIS by encouraging surgeries in their area to sign up for training.	100%	% of patients who received intervention 'know where to go for support'	89% Strongly agree (in total for all 4 sites) 11% tend to agree (in total for all 4 sites)	90%	
	Contextual Safeguarding schools project	60	60	Improved practice to prevent and reduce harm in school	Improved mental wellbeing	Improved inclusive practice	-	-	-	The programme continues to deliver their service in three secondary schools in Southwark. Engagement seems to be going well with a few minor setbacks due to staff leaving. However, power the fight and Durham have put in a clear contingency plan to continue service delivery until the new school term. VRU	75%	% of target Young People enrolled	15 out of 20	80%	
Children & Young People: Positive Opportunities Expanding access to positive opportunities and providing development and support through training, apprenticeships, and employment	Is This Ok? (ITOK) London	909	4,089	Reduced victimisation	CYP have improved understanding of issues related to harm & exploitation	Reduction in episodes of missing children	Monitoring only	-	-	We have continued to build relationships with schools and colleges, local authorities and businesses, to ensure we can be there for young people who need our support in London.	N/A				
	Sports (YLF)	949	8,666	Improved mental wellbeing	Increased engagement with activities and support services	Various - determined at a local level	Evaluation scoping + Sports research development (ISM)			The sports opportunities programme is well underway and positive outcomes are emerging. Programmes, with a driven focus on employability opportunities across the sports sector, to match alongside using sports as a vehicle of engagement for young people affected by violence. Event held bringing together all the funded sport interns with their respective sports organisations, the event was to	Data available Q1	# Number of GLA sports programmes that are hitting KPI targets		0	
	Stronger Futures 2	4,848	9,396	Reduced behavioural & emotional difficulties	Improved employability skills and training	Improved mental wellbeing	Evaluation live	Process; Impact	Jun-25	Stronger Futures 2 continues to deliver its service in three secondary schools in Southwark. Engagement seems to be going well with a few minor setbacks due to staff leaving. However, power the fight and Durham have put in a clear contingency plan to continue service delivery until the new school term. VRU	Data available Q1	% of young people who remain engaged with programme delivery (average across interventions)		75%	
	Young Persons' Action Group	22	78	Improved self-esteem/self-confidence	Improved aspiration/ personal ambition	Improved employability skills and training	Evaluation scoping	Process	Jun-25	Young Persons' Action Group continues to deliver its service in three secondary schools in Southwark. Engagement seems to be going well with a few minor setbacks due to staff leaving. However, power the fight and Durham have put in a clear contingency plan to continue service delivery until the new school term. VRU	N/A	No KPI required		0	
	Youth Practitioners Advisory Board	-	13	Improved practice to support vulnerable young people	-	-	Evaluation commissioning in progress	Process	TBC	12YPAG members and Wider Voices are receiving mentoring on career development. Recent feedback from practitioners has been used to inform the plan. In November 23, the board also co-led Youth Work Matters, an event with over 150 attendees, bringing together funders, decision makers and charities.	N/A	No KPI required		0	
	Youth Leadership Programme - Rise Up	No data - recommission		Improved practitioners' response to safeguarding risks	Improved employability skills and training	-	Monitoring only	TBC	TBC	Programme is currently being recommissioned	Data available Q2			0	
	Local Village Network	No reporting on reach		Increased number of young people entering sustained employment	Improved mental wellbeing		n/a	-	-	Website continues to be accessed as a referral source	N/A			0	
	Multi-Faith Network	124	124	Increased community empowerment	Improved capacity in community networks	Improved practice to support vulnerable young people	n/a	-	-	Growth of the wider MFN with 94 members this quarter, training has now started along with the first core steering group taking place this quarter.	Data available Q2			0	
	Community based parent/carer mental health support pilot	Programme finished Q4		Improved mental health and wellbeing of parent/carers	Improved relationships with family	Improved pathways to support (especially reaching marginalised groups)	Evaluation live	Process	Mar-24	Programme has finished	programme ended	-		#N/A	
	Parent/Carer Champion Network (S2)	4,558	21,166	Improved awareness of available support	Improved family functioning	Better life stability/quality of life	evaluation spec in development	-	-	KPI targets to be further developed with RMEI. Looking for the new commissioned programme to be on Fleigraunt	development	-		0%	
Families: Developing stronger and more resilient families (to better support young people)	Strengthening Fathers	New programme		In development	In development	In development	evaluation spec in development			Programme is due to be starting. Evaluation commissioned	Data available Q2	% of fathers who have remained engaged with wrap around services			
	Project Response to CAPVA research	New programme		Improved relationships with family	Increased feelings of safety for the parent/carer	Improved mental health and wellbeing of parent/carers	Evaluation scoping	TBC	TBC	Not yet delivering, being commissioned with delivery due to start in 2025.	Data available Q1	0		0	
	Parent Support Programme	52	393	In development	In development	In development	Monitoring only	-	-	Delivery on track and activities are being delivered, exceeding the amount of activities expected to be delivered.	programme ended			0	
	Supporting CYP Impacted by Domestic Abuse	66	304	Improved mental wellbeing	Increased engagement within employment and training settings	CYP have increased feelings of safety	Evaluation live	Process; Impact	Jul-24	The programme has been delivering a good service, reaching more CYP than anticipated and has just been approved to be extended for a further 12 months	60%	% of children offered service engaging with support	182 out of 304	80%	
	Inclusive & Nurturing Schools Programme	3,225	15,854	Improved educational attendance	Increased engagement with activities and support services	Improved feelings of safety in school	Being commissioned	Process; Impact	Sept - 25+	Healthy relationships strand: 10 schools in Greenwich have now completed the RE-SET programme, 8 achieving their Tender Healthy Relationship Award and 2 completing RE-SET 'live'. We can see real culture change in the schools that achieved their awards. Inclusion Strand: This quarter has seen a large programme delivery is on track. Programme has exceeded the KPI target of 1,200 children and young people reached with one quarter left to run. Data probed - much improved. Settings in all 32 boroughs briefed and primed to launch the 7 core funding from Sept 24 and expected activities start from 3 June	Data available Q1			0	
	AP/PRU Mentoring	837	2,222	Increased educational engagement	Improved peer relationships in school / improved relationships with trusted adults / improve family relationships (More teacher involvement)	Improved socio-emotional learning	Evaluation scoping	Enhanced monitoring	TBC		Data available Q3			#N/A	
	Talk Matters	Programme in mobilisation		Improved educational engagement	Improved inclusive practice	Improved wellbeing	Evaluation Live	Process; Impact; Learning	TBC	Programme has commenced mobilisation. Evaluation & Learning partner has commenced delivery.	Data available Q1	% of children showing measurable improvement in speech and language skills after receiving targeted intervention		TBC	
	My Ends	7,231	46,884	Improved capacity within community led networks	Increased engagement in decision-making	Increased analytical capacity and use of evidence in Violence Reduction planning within community-led networks and/or local authorities	Evaluation extended until June 2024	Process; Impact	Jun-24	MyEnds awarded sustainability grants.	100%	% of networks (of 8) rated 'good' or 'excellent' in relation to implementation of youth voice minimum standards	8 out of 8	100%	
	MyEnds 2.0	Programme in development		Improved capacity within community led networks	Increased engagement in decision-making	Increased evidence in Violence Reduction planning within community-led networks and/or local authorities	Evaluation in commissioning	Process; Impact	Jun-26	MyEnds 2.0 has been commissioned. Community Needs Assessment and evaluation launched.	Data available Q1	0		0%	
	Additional & intensified support to key boroughs	Programme in development		Outcomes determined based on context & local need			Monitoring only	-	-	AIFS fund reassured to 6 key boroughs experiencing increase in violence	Data available Q1	% of boroughs on track to deliver quarterly milestone		100%	
Communities & Place: Providing communities with the support and resources to deliver sustainable reductions in violence	Community Capacity Building	9,406	27,496	Increase inclusive decision making	Improve community connectedness	Improved capacity within community networks	Monitoring only	-	-	Community Capacity Building funding coming to an end. MyEnds Partnership fund launching May.	Data available Q2	% of boroughs rated 'good' or 'excellent' in relation to implementation of youth voice minimum standards		100%	
	Critical Incidents / Pre Emptive Fund	No reporting on reach		Outcomes determined based on context & local need			Monitoring only	-	-	10 Critical Incident/ Pre-Emptive Funds claimed by boroughs in Q4 23/24	N/A	No KPI required		0%	
	London Crime Prevention Fund (LCPF)	10,785	48,426	Increased engagement with activities & support services	Reduced risk of harm to self & others	Reduced frequency and/or severity of (re) offending	Monitoring only	-	-	Serious Violence Duty funding has been utilised by boroughs in Q4 to finalise the Strategic Needs Assessment and Strategy Documents by 31st January (as required by the Duty), as well as deliver a range of public-facing work; with each borough deciding on the most appropriate response locally to the findings of their SNA.	N/A	% of boroughs on track for quarterly spend		100%	
	Serious Violence Duty	7,247 (subject to QA)	16,125 (subject to QA)	Outcomes determined based on context & local need			Monitoring only	-	-	LCPF funding has been utilised by all 32 London boroughs who continue to spend funding on locally designed interventions to prevent and reduce violence. 2023/24 was the 2nd year of a 3 year funding stream, where funded interventions and programmes of work are aligned to local violence priorities and partnership strategies	N/A	% of boroughs on track for quarterly spend		100%	
	Serious Incident Manager	No reporting on reach		Increase in number of individuals/organisations engaged in local responses to violence	Improved perceptions of community safety	Improved practitioners response to safeguarding risk	Monitoring only	-	-	Funding has finished in Q4.	N/A	% of serious incident details reached local authority within 60 minutes		100%	
	Innovation Fund	1,694	2,076	Outcomes determined based on projects			Monitoring only	-	-	Innovation Fund round 3 has been launched. Funded projects receiving support from Stronger Futures	72%	% of innovation projects on track to deliver against quarterly milestone	10 out of 14	100%	
Research & Evaluation Fund	No reporting on reach		Evidence-based commissioning embedded across London	Innovative approaches to violence reduction adopted		Monitoring only	-	-	Research & Evaluation fund was developed & launched in January to support development of locally-driven evidence base.	N/A	No KPI required		#N/A		

Please note: This data covers only VRU live programmes rather than all historic programmes. Financial information and performance monitoring data are recorded separately at the VRU. There may therefore be inconsistencies in the names of programmes presented in this table compared to financial reporting. Performance data is subject to important caveats and is subject to change as QA processes are embedded: *All data is reported to the VRU by delivery partners. Though data undergoes quality assurance checks for inconsistencies, the VRU does not access individual level datasets and therefore cannot confirm the validity of all figures. Reach: 'Reach' totals are presented by previous quarter and total 'Programme To Date' (PTD) and relate to all individuals who participated/ engaged in the programme during that time period. For this reason, Programme To Date and Q4 totals should not be combined or compared to figures published elsewhere. Outcomes: Please note that our programmes will work towards multiple outcomes - this table records a selection of key outcomes. Finance: Programmes coming to an end this financial year will not have a forecast for future spend, new programmes or new iterations of programmes which started in 23/24 will not show accrued spend in 2022/23. Key Performance Indicators: KPIs at the programme level have been introduced as part of 'whole VRU monitoring' in Q3 23/24. As such several KPIs are in development/ data collection is being improved and data is subject to improvement in line with VRU capacity building support for delivery partners.*

Programme Specific Data Caveats: A core aim of the VRU is to support smaller, grassroots & VCS organisations to improve capacity. Though the VRU works closely with our partners to improve data collection processes, there are several limitations/data quality issues identified. Detailed below;

CYP Harm

- *ITOK programme figures are an estimate for London based on overall app user data, previous figures may be revised based on new estimates.
- *ENGAGE has recently introduced a new pan-London monitoring process. There may be inconsistencies with previous figures based on changes to reporting. 3 boroughs were excluded fom reporting in Q4 due to data quality issues.

Families

- *Several PCCN providers recorded financial year to date reach as opposed to total programme length to date. This has been rectified for some boroughs in Q4 which has contributed to the substantial increase in reach compared to previous quarters.
- *Monitoring data excluded for one borough involved in "Project Response to CAPVA Research"

Communities

- *Several boroughs did not provide returns within reporting time limits. LCPF (31 out of 32 Boroughs provided data), Serious Violence Duty (28 out of 32 Boroughs provided data), Community Capacity Building (23 out of 24 Boroughs)