ADD2729 - Appendix A

Growth in

	2024 25 EV	0/ Learner Terrete		0/	/ Evpanditura Targeta		Allegation	Final Allocation
	2024-25 FY	% Learner Targets			6 Expenditure Targets		Allocation	Final Allocation
UKPRN Provider Name	Allocation Total	(2023/24 FY)	Financial Year 2 Allocation	Financial Year 2 Actuals (2	2023/24 FY)	Eligible for Growth		(2024/25 FY)
10000143 BARKING & DAGENHAM LONDON BOROUGH COUNC	L £118,918	134%	£118,879	£142,655	120%	Yes	£10,310.19	£129,228.19
10000528 BARKING AND DAGENHAM COLLEGE	£390,739	100%	£390,739	£396,725	102%	Yes	£33,877.07	£424,616.07
10000533 BARNET & SOUTHGATE COLLEGE	£606,520			£544,851	90%		0	,
			,		120%			·
10000146 BEXLEY LONDON BOROUGH COUNCIL	£105,157		*	£126,171			£9,117.10	,
10000863 BRENT LONDON BOROUGH COUNCIL	£203,542	157%	£203,542	£260,326	128%		£17,647.11	£221,189.29
10000948 BROMLEY COLLEGE OF FURTHER AND HIGHER EDU	C/ £165,929	39%	£331,855	£225,577	68%	No	0	£165,929.00
10003987 BROMLEY LONDON BOROUGH COUNCIL	£89,912	111%	£89,913	£90,635	101%	Yes	£7,795.40	£97,707.74
10003988 CAMDEN LONDON BOROUGH COUNCIL	£63,602			£65,204	103%		0	•
	£151,789		,	£150,822	99%		£13,160.14	£164,949.49
10001148 CAPEL MANOR COLLEGE								
10008915 CITY OF LONDON COUNCIL	£133,333			£174,428	131%		0	£133,333.00
10001778 CROYDON COLLEGE	£248,339	96%	£141,236	£181,254	128%		£21,530.99	£269,869.99
10003989 CROYDON LONDON BOROUGH COUNCIL	£151,910	115%	£151,909	£193,154	127%	Yes	£13,170.60	£165,080.60
10009206 EALING LONDON BOROUGH COUNCIL	£61,071	158%	£61,014	£83,094	136%	Yes	£5,294.86	£66,365.86
10002094 EALING, HAMMERSMITH & WEST LONDON COLLEGE	£324,140			£626,738	193%		£28,102.94	£352,242.94
•			*				,	
10002130 EAST SURREY COLLEGE	£0		,	£47,700	56%		0	
10003990 GREENWICH ROYAL BOROUGH	£61,328		*	£61,328	100%		£5,317.14	£66,645.14
10010792 HACKNEY LONDON BOROUGH COUNCIL	£91,950	76%	£91,950	£91,949	100%	No	0	£91,950.00
10002868 HAMMERSMITH AND FULHAM LONDON BOROUGH CO	DL £71,337	254%	£71,337	£109,439	153%	Yes	£6,184.92	£77,521.92
10002859 HARINGEY LONDON BOROUGH COUNCIL	£93,675			£130,003	139%	Yes	£8,121.63	£101,796.73
10002910 HARROW LONDON BOROUGH COUNCIL	£35,011			£45,659	120%		£3,035.45	,
	,						,	
10003993 HAVERING LONDON BOROUGH COUNCIL	£66,720		*	£95,838	145%		£5,784.62	,
10007193 HCUC	£414,949	124%	£441,383	£384,005	87%		0	£414,949.18
10003089 HILLINGDON LONDON BOROUGH COUNCIL	£97,280	150%	£97,280	£97,276	100%	Yes	£8,434.18	£105,714.18
10003165 HOUNSLOW LONDON BOROUGH COUNCIL	£95,034	89%	£95,033	£114,040	120%	No	0	£95,034.00
10003414 ISLINGTON LONDON BOROUGH COUNCIL	£72,999		,	£73,120	116%		£6,329.01	£79,328.01
	£38,836			*	93%		,	,
10005548 KENSINGTON AND CHELSEA ROYAL BOROUGH	,			£36,153			0	
10005549 KINGSTON UPON THAMES ROYAL BOROUGH	£36,979		*	£37,580	99%		0	
10003755 LAMBETH COLLEGE	£184,000	123%	£168,000	£117,390	70%	No	0	£184,000.00
10003995 LAMBETH LONDON BOROUGH COUNCIL	£105,114	80%	£105,077	£105,000	100%	No	0	£105,114.00
10007875 MARY WARD SETTLEMENT	£65,212	210%	£65,189	£161,875	248%	Yes	£5,653.88	£70,865.88
10003996 MERTON BOROUGH COUNCIL	£54,481			£50,195	91%		0	£54,481.00
				*			•	,
10004432 MORLEY COLLEGE LIMITED	£384,891			£442,962	115%		£33,370.05	
10004599 NCG	£347,932		*	£188,233	76%		0	,
10006963 NEW CITY COLLEGE	£737,083	173%	£594,168	£987,868	166%	Yes	£63,905.13	£800,988.54
10004607 NEWHAM COLLEGE OF FURTHER EDUCATION	£432,895	79%	£433,167	£436,719	101%	No	0	£432,894.82
10003997 NEWHAM LONDON BOROUGH COUNCIL	£180,968	86%	£181,093	£182,093	101%	No	0	£180,968.00
10004690 NORTH HERTFORDSHIRE COLLEGE	£0		£0	£0		No	0	•
10054747 ORCHARD HILL COLLEGE	£36,000		,	£59,077	174%		0	
10005412 REDBRIDGE LONDON BOROUGH COUNCIL	£182,532	123%	£231,141	£313,680	136%		£15,825.52	£198,357.52
10003088 RICHMOND AND HILLCROFT ADULT AND COMMUNIT	£200,068	140%	£200,068	£280,602	140%	Yes	£17,345.90	£217,413.90
10005469 RICHMOND UPON THAMES COLLEGE	£62,910	0%	£0	£0	#DIV/0!	No	0	£62,910.00
10003674 SOUTH THAMES COLLEGES GROUP	£409,779		£409,779	£409,799	100%	Yes	£35,527.87	£445,307.16
10006042 SOUTHWARK LONDON BOROUGH COUNCIL	£79,251	174%	-	£79,251	100%		£6.871.08	£86,122.28
			*				,	,
10009439 STANMORE COLLEGE	£117,034		-	£98,446	84%		0	,
10004000 SUTTON LONDON BOROUGH COUNCIL	£123,581			£107,772	87%		0	,
10001463 THE CITY LITERARY INSTITUTE	£170,910	123%	£170,909	£192,082	112%	Yes	£14,817.90	£185,727.90
10002107 THE WINDSOR FOREST COLLEGES GROUP	£33,334	158%	£33,333	£33,333	100%	Yes	£2,890.06	£36,224.06
10007455 THE WKCIC GROUP	£1,251,382			£1,426,915	114%		£108,494.82	£1,359,876.82
10006964 TOWER HAMLETS LONDON BOROUGH COUNCIL	£69,600		-	£153,900	151%		£6,034.32	
10001476 UNITED COLLEGES GROUP	£485,726		-	£722,998	149%		£42,112.44	£527,838.44
10007321 WALTHAM FOREST COLLEGE	£570,928	259%	£570,928	£732,252	128%	Yes	£49,499.46	£620,427.46
10007322 WALTHAM FOREST LONDON BOROUGH COUNCIL	£70,265	788%	£84,307	£84,267	100%	Yes	£6,091.98	£76,356.98
10004002 WANDSWORTH LONDON BOROUGH COUNCIL	£116,667			£116,667	100%		£10,115.03	
10007434 WEST THAMES COLLEGE	-		·	£125,585	96%		£12.976.04	£162,642.04
	£149,666		*				, - ,	
10001464 WESTMINSTER CITY COUNCIL	£228,416		-	£274,099	120%		£19,803.67	£248,219.67
10007364 WORKERS' EDUCATIONAL ASSOCIATION	£96,570			£103,406	107%		£8,372.62	
10007636 WORKING MEN'S COLLEGE CORPORATION	£280,187	149%	£280,187	£394,995	141%	Yes	£24,292.21	£304,479.21

Total Multiply Allocation (2024/25 FY) £11,218,382
Total Growth Funding Available £687,520.00
Total Allocation of Providers Eligible fi £7,926,336
% Increase in Growth Allocation 8.67%