



LONDON FIRE BRIGADE

PART 2 – CONFIDENTIAL FACTS AND ADVICE

LFC Number LFC-0667

Title: Procurement of End User Compute Devices

Information may have to be disclosed in the event of a request under the Freedom of Information Act 2000. In the event of a request for confidential facts and advice, please consult the Governance Team for advice.

This information is not for publication because:

Publication of the information included in this report is deferred as its disclosure would be likely to prejudice the commercial interests of the London Fire Commissioner (LFC).

Legal recommendation on the grounds of keeping the information confidential:

In the event the information contained in this Part 2 report is the subject of a request for information under section 1 of the Freedom of Information Act 2000 (the “Act”), it is considered that access can be denied on the basis that such information constitutes exempt information under:

Section 43(2) of the Act on the basis that the information in this report includes information which is exempt information if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).

At present, on balance, it is considered that the public interest is best served if the information is not disclosed at this point.

The Information Commissioner has recognised that a wide range of commercial information relating to ongoing procurement activity may be covered by this exemption. In this instance the information in this Part 2 report includes information in relation to future procurement plans for both the extension and new 3-year contract for a mobile telephony service and the Commissioner’s financial position in relation to those procurements. The exempt information would disclose the Commissioner’s financial position and budget in relation to both procurements to potential bidders and would prejudice the operation of competitive tendering exercises for both the extension and new 3-year contract.

The recommended period for non- publication of Part 2 is 18 months to allow for the completion of that process and includes a small allowance for unanticipated slippage in the timetable.

Legal Adviser - I make the above recommendations that this information should be considered confidential at this time

Name: Hamera Darr

Date: 13/01/2022

Confidential decision and/or advice:

Introduction and background

That the Deputy Mayor for Fire and Resilience authorises the London Fire Commissioner to commit capital expenditure of up to £2,695,000 for the purposes of procuring a range of end user computer devices, specifically zero client, laptops/tablets and associated peripherals (i.e. screens, hubs, keyboards and mice).

Financial breakdown is as follows :-

Zero client devices	£ 648,000.00
Tablet and Laptop devices	£1904,000.00
Monitors and Ancillary products	£ 143,000.00
Total	£2,695,000.00

Financial comments

This report is requesting approval for capital spend of up to £2,695,000 to procure a range of end user computer devices. The Capital Programme for 2022/23 to 2027/28 has an overall budget for ICT of £3,269,000, which is sufficient to cover the cost of £2,695,000 to purchase the computer devices. The ICT capital budget will need to be reprofiled to meet the requirements up to 2027/28, but this will have no overall increase in the capital programme.

The capital budget is anticipated to be largely funded from external borrowing and the debt charges for the total amount at £2,695,000 set out in this report will be £606,000 per annum, of which the minimum revenue provision cost is £539,000 based on an average asset life of 5 years and the interest cost is £67,000 based on a rate of 2.5%. The debt charges for the capital programme are included in future years revenue budgets as part of the medium-term financial strategy.

Confidential Appendices and supporting papers: None