



## IT Consolidated Paper Approval Request 2024/25

**MOPAC Investment Advisory & Monitoring meeting 6<sup>th</sup> March 2024****Report by Ben Harrison on behalf of the Chief People and Resources Officer****Part 1 – This section of the report will be published by MOPAC. It is classified as OFFICIAL – PUBLIC****EXECUTIVE SUMMARY**

This Business Justification Paper seeks commercial approval for existing BAU run MPS technology requirements over the next 18 months. The majority of these requirements are owned by the Digital, Data and Technology (DDaT) OCU but there are also other business units of the MPS that have locally owned technology requirements which have been included.

This approval is sought in order to streamline the number of submissions made to MOPAC for services that are already in place and are required for the running of the MPS and have pre-existing budget approval.

**Recommendations**

The Deputy Mayor for Policing and Crime, via the Investment Advisory and Monitoring meeting (IAM), is asked to approve the following recommendations:

- 1) To delegate authority to the Commercial Director to initiate procurements, and award and sign contracts for identified requirements within the DDaT Business Group with an expected combined contract value of £215.401m
- 2) To approve the extension of existing contracts for identified requirements within the DDaT Business Group with an expected combined extension value of £37.468m. The combined total value of these contracts with additional extension value is £130.375m.
- 3) To delegate authority to the Commercial Director to initiate procurements, and award and sign contracts for identified requirements outside of DDaT with a combined contract value of £149.593m.
- 4) To approve the extension of existing contracts for identified requirements outside of DDaT Business Group with an expected combined extension value of £4.967m. The combined total value of these contracts with additional extension value is £9.563m.
- 5) To delegate authority to the Commercial Director to initiate procurements, and award and sign contracts for up to a 36 month contract length for identified

consolidation opportunities with a projected value of £15.500m.

- 6) To grant approval to initiate procurements and delegate authority to award all contracts, regardless of value, under the Supplier Performance Framework in support of the DDaT Professional Services category strategy.

### **Time sensitivity**

A decision is required from the Deputy Mayor by 22/03/2024. This is to facilitate the re-procurement or extension of contracts expiring at the end of March 2024.

## **Non-confidential facts and advice to the Deputy Mayor for Policing and Crime**

### **Introduction and background**

1. Papers have been presented and approved for the past four years with a commitment to seek approval for the following year. This has still left a large number of BAU run requirements needing a BJP to be submitted on top of the consolidated request.
2. Wherever possible the MPS will seek to compete the requirements contained below to drive the most efficient and cost effective solution for the MPS. Where this is not possible then the MPS shall be applying the relevant legal justification/exemption fully in accordance with the relevant law in force at the time (being either the Public Contracts Regulations 2015 or the Procurement Act 2023, whichever is applicable) will be demonstrated.
3. This paper is not seeking approval for any additional funding in relation to the contracts listed within this paper. The budget numbers and estimated costs set out in the financial case above are shown at nominal values.

### **Issues for consideration**

4. It is requested that the Board delegate authority to commence procurements and to award and sign individual contracts to MPS Commercial Services at a value up to 50% above individual contract costs set out below. This is to allow for sufficient contract headroom for demand growth and/or inflation. This headroom is not funded within MOPAC approved budgets, separate approvals will be required to meet any costs outside of the overall existing MOPAC approved budget. At the point of award for each contract then individual budget confirmation from the business owner will be sought and confirmed.

### **Contributes to the MOPAC Police & Crime Plan 2022-25<sup>1</sup>**

5. All of the contracts contained in this request are required to support the ongoing operation of policing services to London.

### **Financial, Commercial and Procurement Comments**

6. The requirements in this paper all relate to requirements that have a pre-existing agreement or agreements in place. Where it is beneficial contracts may be consolidated into a single, longer term agreement to achieve best cost

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<sup>1</sup> [Police and crime plan: a safer city for all Londoners | London City Hall](#)

points and streamline sourcing and contracting processes.

7. Where new contracts are being placed to replace existing ones then the relevant information is contained in the restricted section of the report. All existing contracts being requested to have an extension does not change any aspects relating to responsible procurement’.

### **Legal Comments**

8. Contract values for all requirements (in aggregate with previous contracts) are above the UK procurement threshold for services of £213,477 (as per the PCR regs 1<sup>st</sup> January 2022). Therefore, the PCR applies unless the contract is subject to an exemption from the PCR 2015.
9. If applicable, Regulation 72(1) (b) (current) (or Schedule 8, Section 74, part 8 of Procurement Act 2023) shall be applied which allows existing contracts to be extended up to 50% of the original contract value. Where regulation 72 /Part 8 cannot be used the MPS shall enter into new contracts (based upon the existing contracts).
10. The specific legal advice for each contract is contained the restricted section of the report.

### **Equality Comments**

11. This business case has undergone an initial Equality screening. Due regard has been taken to ensure compliance with the Equality Act in particular the Public Sector Equality Duty. Real consideration has been taken to assess Equality impact caused by the proposed business case. As a result, no negative impact has been identified to any individual and/or group safeguarded by a protected characteristic and to those who are not negating the requirement to document any mitigation.
12. As the intention of this document is to seek additional funding for an existing function, there is no real organisational change. Further reviews will be conducted and if any new Equality Impact is identified, a full Equality Impact Assessment will be initiated.

### **Privacy Comments**

13. The MPS is subject to the requirements and conditions placed on it as a 'State' body to comply with the European Convention of Human Rights and the Data Protection Act (DPA) 2018. Both legislative requirements place an obligation on the MPS to process personal data fairly and lawfully in order to safeguard the rights and freedoms of individuals.
14. Under Article 35 of the General Data Protection Regulation (GDPR) and Section 57 of the DPA 2018, Data Protection Impact Assessments (DPIA) become mandatory for organisations with technologies and processes that are likely to result in a high risk to the rights of the data subjects.
15. The Information Assurance and Information Rights units within MPS will be consulted for the applicable requirements to ensure that the MPS meets its compliance requirements.
16. All requirements in this request are pre-existing contracts and will have been

subject to relevant DPIA requests. Where any changes to existing contracts are identified that alter the position on the use of personal data then DPIAs will be completed at the relevant point.

### **Real Estate Implications**

17. There are no real estate implications from this request.

### **Environmental Implications**

18. All contracts are for existing requirements and so there is no change to the environmental implications.

### **Background/supporting papers**

19. Not applicable

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### **Part 2 – This section refers to the details of the Part 2 business case which is NOT SUITABLE for MOPAC Publication.**

The Government Security Classification marking for Part 2 is:  
OFFICIAL-SENSITIVE [COMMERCIAL]

Part 2 of IT Consolidated Paper Approval Request 2024/25 is exempt from publication for the following reasons:

- Exempt under Article 2(2)(a) of the Elected Local Policing Bodies (Specified Information) Order 2011 (Data Protection Section 43 – Commercial Interests).

The paper will cease to be exempt until the expiry of the final contract included in this request.