Mayor of London - November Budget Submission

OPDC - 2024-25 Capital			Capital Spending Plan (Schedule 1a)							Capital Strategy (Schedule		
Capital Investment Plan		Years			1	2	3	4	5	6 to 10	11 to 15	
Table 1			2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29 to 2032-33	2033-34 to 2037-38	
Category of spend	Item	Further information	Outturn	Revised Budget	Forecast Outturn	Plan	Plan	Plan	Plan	Plan	Plan	
			£m	£m	[£m	£m	£m	£m	£m	£m	£m	
EXAMPLE:	EXAMPLE:	EXAMPLE:										
Stadium	Stadium	Includes lifecycle costs and other capital investment										
	Heat Network				1.3	36.0						
	Land Assembly		1.0		82.9	70.1						

		Capital Strategy							
Years			1	2	3	4	5	6 to 10	11 to 15
	2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29 to 2032-33	2033-34 to 2037-38
Further information	Outturn £m	Revised Budget £m	Forecast Outturn £m	Plan £m	Plan £m	Plan £m	Plan £m	Plan £m	Plan £m
has been confirmed by Govt. but profile of tranches yet to be f	finalised.								
	1.0		1.3 0.0 46.7 36.2	1.0 35.0 53.3 16.8					
eceipts rants & Third Party Contributions	0.0 1.0			0.0 52.8	0.0 0.0		0.0	0.0 0.0	0.0 0.0
	·	eipts 0.0	eipts 0.0 0.0	eipts 0.0 0.0 0.0 0.0	eipts 0.0 0.0 35.0 35.0 46.7 53.3 36.2 16.8	eipts 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	eipts 0.0 0.0 35.0 46.7 53.3 36.2 16.8 eipts 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	eipts 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	eipts 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.

		Capital Strategy							
Financing costs			1	2	3	4	5	6 to 10	11 to 15
Table 3	2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29 to 2032-33	2033-34 to 2037-38
	Outturn	Revised Budget	Forecast Outturn	Plan	Plan	Plan	Plan	Plan	Plan
Capital financing expenditure item	£m	£m	£m	£m	£m	£m	£m	£m	£m
Provision for repayment of debt									
External interest									
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0