

Assessment of s106 Monies Secured from Permitted Schemes (August 2023)

1	2	3	4	5	6	7	8	9	10
Reference	Scheme name	Total GIA (sq m)	Residential GIA (sq m)	% market resi	Resi GIA excluding affordable (sq m)	Commercial GIA (sq m)	Co-living GIA (sq m)	Student GIA (sq m)	Total chargeable floorspace (sqm)
Residential schemes									
22/0066/FUMOPDC	Mitre Wharf, 131, Scrubs Lane, London, NW10 6QY	13,389	12,785	80%	10,228	604			10,832
21/4465/OPDFUL	The Castle Public House, Victora Road, North Acton W3 6UL	19,204		0%	-		15,349		15,349
21/0214/FUMOPDC	Land at Atlas Wharf, Atlas Road, London, NW10 6DN	37,815	37,150	65%	24,148	665			24,813
20/0037/FUMOPDC	Land to the north of Central Middlesex Hospital, Park Royal, NW10 7NS	26,732	26,096	0%	-	636			636
19/0104/VAROPDC	Mitre Yard, 104-108 Scrubs Lane, London, NW10 6SF	26,710	25,587	65%	16,632	609			17,241
18.0210/FULOPDC	Land East of Victoria Centre, Acton Lane, London	10,665	10,368	65%	6,739	287			7,026
17/0076/FUMOPDC	First Central, Lakeside Drive, London, NW10 7HQ	84,266	82,687	60%	49,612	1,350			50,962
22/0006/VAROPDC	North Kensington Gate (South Site), 115-129A Scrubs Lane, London, NW10 6QU	18,703	20,918	70%	14,643	- 2,215			12,428
15/0091/FULOPDC	Oaklands, Old Oak Common Lane, London NW10 6DU	76,486	65,363	60%	39,218				39,218
172682FUL	140 Wales Farm Road Acton London W3 6UG	33,810	5,259	65%	3,418	6,464		15,776	25,658

177810OPDFUL	2 Portal Way Acton London W3 6RT	36,591	31,334	65%	20,367	5,257			25,624
181062OPDFUL	The Perfume Factory Wales Farm Road Acton London W3 6UG	34,063	32,714	70%	22,900	1,349			24,249
191854OPDFUL	Holiday Inn London West 4 Portal Way Acton Ealing W3 6RT	85,647	71,697	68%	48,754	13,950			62,704
192597OPDFUL	6 Portal Way Acton W3 6RU	58,747	55,668	65%	36,184	3,079			39,263
195346OPDFUL	80 Goodhall Street Park Royal London NW10 6TS	2,725	2,725	65%	1,771				1,771

Commerical schemes

21/0013/OUTOPDC	Chandos Road Trading Estate, Chandos Road, Park Royal	52,000				52,000			52,000
21/0013/OUTOPDC	Frogmore Industrial Estate, Acton Lane, Park Royal	36,000				36,000			36,000
22/0059/FUMOPDC	Renault	38,144				38,144			38,144
20/0122/OUTOPDC	37-39 North Acton Road	25,000				25,000			25,000
20/0037/FUMOPDC	Land at Bashley Road, Park Royal	62,000				62,000			62,000

11	12	13	14	15	16	17	18	19	20	21
Total no of units	Total no of Affordable units	Total no of Private units	Healthy Streets/ public realm	Public Transport	Health	Education	Air Quality	Open space/ playspace	Employment training & skills	Affordable workspace
			To be funded from CIL					To be funded from		

147	25	122	£ 266,465	£ 199,500	£ 134,590	£ 264,000	£ 4,960		£ 57,985	
462	0	462	£ 476,900	£ 508,200	£ 690,083		£ 46,200	£ 300,000	£ 410,200	
457	130	327	£ 830,538	£ 657,789	£ 293,570	£ 561,000	£ 12,660		£ 147,063	
158	158	0								
241	76	165	£ 200,000	£ 563,359	£ 369,485	£ 400,911		£ 80,000		
105	30	75	£ 150,000		£ 199,176	£ 459,798		£ 50,225		
807	263	544	£ 1,525,000	£ 536,000	£ 2,048,698	£ 3,900,000		£ 20,000	£ 30,000	
205	58	147		£ 426,142	£ 250,019	£ 195,500			£ 184,300	
605	242	363	£ 50,000			£ 300,000				
689	30	659	£ 325,000	£ 808,000	£ 508,161	£ 125,185	£ 103,024	£ 105,465	£ 250,000	

380	113	267	£ 554,000	£ 778,500	£ 669,652	£ 463,709	£ 60,080	£ 626,240	£ 500,000	
376	138	238	£ 125,000	£ 828,000	£ 500,000	£ 506,254		£ 425,000	£ 75,000	
702	200	502	£ 200,000	£ 2,355,540	£ 525,000	£ 525,000	£ 102,000	£ 600,000	£ 525,000	
701	211	490	£ 160,410	£ 1,122,504	£ 512,500	£ 512,500		£ 291,955	£ 512,500	
38	11	27		£ 70,000	£ 51,101	£ 103,447		£ 28,427	£ 10,000	

£ 360,000						£ 514,500	
£ 582,690				£ 36,000		£ 714,000	
£ 416,216				£ 38,144		£ 237,500	£ 354,739
£ 73,000							
£ 500,000						£ 694,192	

22	23	24	25	26	27	28	29	30
Carbon offsetting	Monitoring	Total s106 contributions	Total s106 by Chargeable floorspace Sqm	Total s106 by Private unit	Contributions previously secured from s106 now funded by CIL	Residual s106 contributions	Residual s106 contributions by Chargeable floorspace sqm	Residual s106 contributions by Private unit
s106								

	£ 25,000	£ 952,500	£ 87.93	£ 7,807.38	£ 869,515	£ 82,985	£ 7.66	£ 680.20
£ 539,750	£ 12,765	£ 2,984,098	£ 194.42	£ 6,459.09	£ 1,721,383	£ 1,262,715	£ 82.27	£ 2,733.15
	£ 45,000	£ 2,547,620	£ 102.67	£ 7,790.89	£ 2,355,557	£ 192,063	£ 7.74	£ 587.35
	£ 50,000	£ 50,000	£ 78.62	£ -	£ -	£ 50,000	£ 78.62	£ -
	£ 50,000	£ 1,663,755	£ 96.50	£ 10,083.36	£ 1,533,755	£ 130,000	£ 7.54	£ 787.88
	£ 50,000	£ 909,199	£ 129.40	£ 12,122.65	£ 808,974	£ 100,225	£ 14.26	£ 1,336.33
	£ 50,000	£ 8,109,698	£ 159.13	£ 14,907.53	£ 8,009,698	£ 100,000	£ 1.96	£ 183.82
	£ 3,000	£ 1,058,961	£ 85.21	£ 7,203.82	£ 871,661	£ 187,300	£ 15.07	£ 1,274.15
	£ 3,000	£ 353,000	£ 9.00	£ 972.45	£ 350,000	£ 3,000	£ 0.08	£ 8.26
£ 46,800	£ 7,808	£ 2,279,443	£ 88.84	£ 3,458.94	£ 1,869,370	£ 410,073	£ 15.98	£ 622.27

		£ 3,652,181
£ 10,974		£ 2,470,228
£ 641,340	£ 20,884	£ 5,494,764
£ 134,682	£ 15,011	£ 3,262,062
£ 45,306	£ 5,414	£ 313,695
Average		

£ 142.53	£ 13,678.58
£ 101.87	£ 10,379.11
£ 87.63	£ 10,945.75
£ 83.08	£ 6,657.27
£ 177.10	£ 11,618.33
£ 108.26	£ 8,272.34

£ 2,525,941	£ 1,126,240
£ 1,959,254	£ 510,974
£ 3,707,540	£ 1,787,224
£ 2,307,914	£ 954,148
£ 224,548	£ 89,147
Average	

£ 43.95	£ 4,218.13
£ 21.07	£ 2,146.95
£ 28.50	£ 3,560.21
£ 24.30	£ 1,947.24
£ 50.33	£ 3,301.74
£ 26.62	£ 1,559.18

		£ 874,500
	£ 10,000	£ 1,342,690
	£ 10,000	£ 1,056,599
	£ 10,000	£ 83,000
	£ 10,000	£ 1,204,192
Average		

£ 16.82	
£ 37.30	
£ 27.70	
£ 3.32	
£ 19.42	
£ 20.91	

£ 360,000	£ 514,500
£ 582,690	£ 760,000
£ 416,216	£ 640,383
£ 73,000	£ 10,000
£ 500,000	£ 704,192
Average	

£ 9.89
£ 21.11
£ 16.79
£ 0.40
£ 11.36
£ 11.91

