

## Assessment of s106 Monies Secured from Permitted Schemes (August 2023)

|                     |                                                                            | Total GIA<br>(sq m) | Residential<br>GIA (sq m) | % market<br>resi | Resi GIA<br>excluding<br>affordable<br>(sq m) | Commercial<br>GIA (sq m) | Co-living<br>GIA<br>(sq m) | Student GIA<br>(sq m) | Total<br>chargeable<br>floorspace<br>(sqm) |
|---------------------|----------------------------------------------------------------------------|---------------------|---------------------------|------------------|-----------------------------------------------|--------------------------|----------------------------|-----------------------|--------------------------------------------|
| Reference           | Scheme name                                                                |                     |                           |                  |                                               |                          |                            |                       |                                            |
| Residential schemes |                                                                            |                     |                           |                  |                                               |                          |                            |                       |                                            |
| 22/0066/FUMOPDC     | Mitre Wharf, 131, Scrubs Lane, London, NW10 6QY                            | 13,389              | 12,785                    | 80%              | 10,228                                        | 604                      |                            |                       | 10,832                                     |
| 21/4465/OPDFUL      | The Castle Public House, Victora Road, North Acton W3 6UL                  | 19,204              |                           | 0%               | -                                             |                          | 15,349                     |                       | 15,349                                     |
| 21/0214/FUMOPDC     | Land at Atlas Wharf, Atlas Road, London, NW10 6DN                          | 37,815              | 37,150                    | 65%              | 24,148                                        | 665                      |                            |                       | 24,813                                     |
| 20/0037/FUMOPDC     | Land to the north of Central Middlesex Hospital, Park Royal, NW10 7NS      | 26,732              | 26,096                    | 0%               | -                                             | 636                      |                            |                       | 636                                        |
| 19/0104/VAROPDC     | Mitre Yard, 104-108 Scrubs Lane, London, NW10 6SF                          | 26,710              | 25,587                    | 65%              | 16,632                                        | 609                      |                            |                       | 17,241                                     |
| 18.0210/FULOPDC     | Land East of Victoria Centre, Acton Lane, London                           | 10,665              | 10,368                    | 65%              | 6,739                                         | 287                      |                            |                       | 7,026                                      |
| 17/0076/FUMOPDC     | First Central, Lakeside Drive, London, NW10 7HQ                            | 84,266              | 82,687                    | 60%              | 49,612                                        | 1,350                    |                            |                       | 50,962                                     |
| 22/0006/VAROPDC     | North Kensington Gate (South Site), 115-129A Scrubs Lane, London, NW10 6QU | 18,703              | 20,918                    | 70%              | 14,643                                        | - 2,215                  |                            |                       | 12,428                                     |
| 15/0091/FULOPDC     | Oaklands, Old Oak Common Lane, London NW10 6DU                             | 76,486              | 65,363                    | 60%              | 39,218                                        |                          |                            |                       | 39,218                                     |
| 172682FUL           | 140 Wales Farm Road Acton London W3 6UG                                    | 33,810              | 5,259                     | 65%              | 3,418                                         | 6,464                    |                            | 15,776                | 25,658                                     |

|              |                                                          |        |        |     |        |        |  |  |        |
|--------------|----------------------------------------------------------|--------|--------|-----|--------|--------|--|--|--------|
| 177810OPDFUL | 2 Portal Way Acton London W3 6RT                         | 36,591 | 31,334 | 65% | 20,367 | 5,257  |  |  | 25,624 |
| 181062OPDFUL | The Perfume Factory Wales Farm Road Acton London W3 6UG  | 34,063 | 32,714 | 70% | 22,900 | 1,349  |  |  | 24,249 |
| 191854OPDFUL | Holiday Inn London West 4 Portal Way Acton Ealing W3 6RT | 85,647 | 71,697 | 68% | 48,754 | 13,950 |  |  | 62,704 |
| 192597OPDFUL | 6 Portal Way Acton W3 6RU                                | 58,747 | 55,668 | 65% | 36,184 | 3,079  |  |  | 39,263 |
| 195346OPDFUL | 80 Goodhall Street Park Royal London NW10 6TS            | 2,725  | 2,725  | 65% | 1,771  |        |  |  | 1,771  |

#### **Industrial schemes**

|                 |                                                       |        |  |  |  |        |  |  |        |
|-----------------|-------------------------------------------------------|--------|--|--|--|--------|--|--|--------|
| 21/0013/OUTOPDC | Chandos Road Trading Estate, Chandos Road, Park Royal | 52,000 |  |  |  | 52,000 |  |  | 52,000 |
| 21/0013/OUTOPDC | Frogmore Industrial Estate, Acton Lane, Park Royal    | 36,000 |  |  |  | 36,000 |  |  | 36,000 |
| 22/0059/FUMOPDC | Renault                                               | 38,144 |  |  |  | 38,144 |  |  | 38,144 |
| 20/0122/OUTOPDC | 37-39 North Acton Road                                | 25,000 |  |  |  | 25,000 |  |  | 25,000 |
| 20/0037/FUMOPDC | Land at Bashley Road, Park Royal                      | 62,000 |  |  |  | 62,000 |  |  | 62,000 |

| Total No of units | Total no of Affordable units | Healthy Streets/<br>public realm | Public Transport | Health | Education | Air Quality | Open space/<br>playspace | Employment training &<br>skills | Affordable workspace | Carbon offsetting |
|-------------------|------------------------------|----------------------------------|------------------|--------|-----------|-------------|--------------------------|---------------------------------|----------------------|-------------------|
|                   |                              | To be funded from CIL            |                  |        |           |             | To be funded from s106   |                                 |                      |                   |

|     |               |             |           |             |             |           |           |           |  |           |
|-----|---------------|-------------|-----------|-------------|-------------|-----------|-----------|-----------|--|-----------|
| 147 | 25            | £ 266,465   | £ 199,500 | £ 134,590   | £ 264,000   | £ 4,960   |           | £ 57,985  |  |           |
| 462 | Co-living PIL | £ 476,900   | £ 508,200 | £ 690,083   |             | £ 46,200  | £ 300,000 | £ 410,200 |  | £ 539,750 |
| 457 | 130           | £ 830,538   | £ 657,789 | £ 293,570   | £ 561,000   | £ 12,660  |           | £ 147,063 |  |           |
| 158 | 158           |             |           |             |             |           |           |           |  |           |
| 241 | 76            | £ 200,000   | £ 563,359 | £ 369,485   | £ 400,911   |           | £ 80,000  |           |  |           |
| 105 | 30            | £ 150,000   |           | £ 199,176   | £ 459,798   |           | £ 50,225  |           |  |           |
| 807 | 263           | £ 1,525,000 | £ 536,000 | £ 2,048,698 | £ 3,900,000 |           | £ 20,000  | £ 30,000  |  |           |
| 205 | 58            |             | £ 426,142 | £ 250,019   | £ 195,500   |           |           | £ 184,300 |  |           |
| 605 | 242           | £ 50,000    |           |             | £ 300,000   |           |           |           |  |           |
| 689 | 30            | £ 325,000   | £ 808,000 | £ 508,161   | £ 125,185   | £ 103,024 | £ 105,465 | £ 250,000 |  | £ 46,800  |

|     |     |           |             |           |           |           |           |           |  |           |
|-----|-----|-----------|-------------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| 380 | 113 | £ 554,000 | £ 778,500   | £ 669,652 | £ 463,709 | £ 60,080  | £ 626,240 | £ 500,000 |  |           |
| 376 | 138 | £ 125,000 | £ 828,000   | £ 500,000 | £ 506,254 |           | £ 425,000 | £ 75,000  |  | £ 10,974  |
| 702 | 200 | £ 200,000 | £ 2,355,540 | £ 525,000 | £ 525,000 | £ 102,000 | £ 600,000 | £ 525,000 |  | £ 641,340 |
| 701 | 211 | £ 160,410 | £ 1,122,504 | £ 512,500 | £ 512,500 |           | £ 291,955 | £ 512,500 |  | £ 134,682 |
| 38  | 11  |           | £ 70,000    | £ 51,101  | £ 103,447 |           | £ 28,427  | £ 10,000  |  | £ 45,306  |

|  |  |           |  |  |  |          |  |           |           |  |
|--|--|-----------|--|--|--|----------|--|-----------|-----------|--|
|  |  | £ 360,000 |  |  |  |          |  | £ 514,500 |           |  |
|  |  | £ 582,690 |  |  |  | £ 36,000 |  | £ 714,000 |           |  |
|  |  | £ 416,216 |  |  |  | £ 38,144 |  | £ 237,500 | £ 354,739 |  |
|  |  | £ 73,000  |  |  |  |          |  |           |           |  |
|  |  | £ 500,000 |  |  |  |          |  | £ 694,192 |           |  |

| Monitoring |        | Total s106 contributions |           | Total s106 by Chargeable floorspace<br>Total s106 by Sqm |        | Contributions previously secured from s106 now funded by CIL |           | Residual s106 contributions |           | Residual s106 contributions by Chargeable floorspace<br>Residual s106 contributions by unit |           |
|------------|--------|--------------------------|-----------|----------------------------------------------------------|--------|--------------------------------------------------------------|-----------|-----------------------------|-----------|---------------------------------------------------------------------------------------------|-----------|
| £          | 25,000 | £                        | 952,500   | £                                                        | 87.93  | £                                                            | 6,479.59  | £                           | 869,515   | £                                                                                           | 82,985    |
| £          | 12,765 | £                        | 2,984,098 | £                                                        | 194.42 | £                                                            | 6,459.09  | £                           | 1,721,383 | £                                                                                           | 1,262,715 |
| £          | 45,000 | £                        | 2,547,620 | £                                                        | 102.67 | £                                                            | 5,574.66  | £                           | 2,355,557 | £                                                                                           | 192,063   |
| £          | 50,000 | £                        | 50,000    | £                                                        | 78.62  | £                                                            | 316.46    | £                           | -         | £                                                                                           | 50,000    |
| £          | 50,000 | £                        | 1,663,755 | £                                                        | 96.50  | £                                                            | 6,903.55  | £                           | 1,533,755 | £                                                                                           | 130,000   |
| £          | 50,000 | £                        | 909,199   | £                                                        | 129.40 | £                                                            | 8,659.04  | £                           | 808,974   | £                                                                                           | 100,225   |
| £          | 50,000 | £                        | 8,109,698 | £                                                        | 159.13 | £                                                            | 10,049.19 | £                           | 8,009,698 | £                                                                                           | 100,000   |
| £          | 3,000  | £                        | 1,058,961 | £                                                        | 85.21  | £                                                            | 5,165.66  | £                           | 871,661   | £                                                                                           | 187,300   |
| £          | 3,000  | £                        | 353,000   | £                                                        | 9.00   | £                                                            | 583.47    | £                           | 350,000   | £                                                                                           | 3,000     |
| £          | 7,808  | £                        | 2,279,443 | £                                                        | 88.84  | £                                                            | 3,308.34  | £                           | 1,869,370 | £                                                                                           | 410,073   |

|          |             |
|----------|-------------|
|          | £ 3,652,181 |
|          | £ 2,470,228 |
|          |             |
| £ 20,884 | £ 5,494,764 |
| £ 15,011 | £ 3,262,062 |
| £ 5,414  | £ 313,695   |
| Average  |             |

|          |            |
|----------|------------|
| £ 142.53 | £ 9,611.00 |
| £ 101.87 | £ 6,569.76 |
|          |            |
| £ 87.63  | £ 7,827.30 |
| £ 83.08  | £ 4,653.44 |
| £ 177.10 | £ 8,255.13 |
| £ 108.26 | £ 6,027.71 |

|             |             |
|-------------|-------------|
| £ 2,525,941 | £ 1,126,240 |
| £ 1,959,254 | £ 510,974   |
|             |             |
| £ 3,707,540 | £ 1,787,224 |
| £ 2,307,914 | £ 954,148   |
| £ 224,548   | £ 89,147    |
| Average     |             |

|         |            |
|---------|------------|
| £ 43.95 | £ 2,963.79 |
| £ 21.07 | £ 1,358.97 |
|         |            |
| £ 28.50 | £ 2,545.90 |
| £ 24.30 | £ 1,361.12 |
| £ 50.33 | £ 2,345.97 |
| £ 26.62 | £ 1,182.79 |

|          |             |
|----------|-------------|
|          | £ 874,500   |
| £ 10,000 | £ 1,342,690 |
| £ 10,000 | £ 1,056,599 |
| £ 10,000 | £ 83,000    |
|          |             |
| £ 10,000 | £ 1,204,192 |
| Average  |             |

|         |  |
|---------|--|
| £ 16.82 |  |
| £ 37.30 |  |
| £ 27.70 |  |
| £ 3.32  |  |
|         |  |
| £ 19.42 |  |
| £ 20.91 |  |

|           |           |
|-----------|-----------|
| £ 360,000 | £ 514,500 |
| £ 582,690 | £ 760,000 |
| £ 416,216 | £ 640,383 |
| £ 73,000  | £ 10,000  |
|           |           |
| £ 500,000 | £ 704,192 |
|           |           |

|         |
|---------|
| £ 9.89  |
| £ 21.11 |
| £ 16.79 |
| £ 0.40  |
|         |
| £ 11.36 |
| £ 11.91 |