

DMPC Decision – PCD 1445

Title: Ministry of Justice Funding 2023/24 – Additional funding

Executive Summary:

MOPAC receives funding from the Ministry of Justice (MoJ) to pay for some of the victim and witness support services MOPAC commissions in London. This funding comes to MOPAC via two multi-year grant agreements from the MoJ (known as Core and General) covering financial years 2022/23, 2023/24, and 2024/25. In June 2023, the MoJ has offered an uplift in funding to both grant agreements. The additional funding includes an uplift of £309,582 in ringfenced ISVAs/IDVAs funding in 2023/24 and 2024/25 as well as £347,706 in core victims funding in 2023/24 only.

This decision seeks approval to accept the additional grant funding, sign the MoJ General Grant Addendums, and manage the onward distribution of the funding to victim and witness services.

Recommendation:

The Deputy Mayor for Policing and Crime is recommended to:

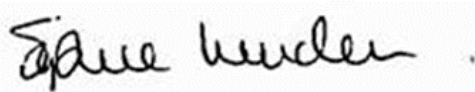
1. Accept the additional funding of £657,288 from the Ministry of Justice (MoJ) for victim and witness services in London and for budgets to be updated accordingly.
2. Approve the onward allocation of this grant funding to existing and new victim and witness services commissioned by MOPAC.
3. Delegate authority to the MOPAC Chief Finance Officer to sign the necessary grant addendum to accept this funding from the MoJ.
4. Delegate authority to the MOPAC Chief Finance Officer to sign the applicable contracts/grant agreements to disburse this funding.

Deputy Mayor for Policing and Crime

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct. Any such interests are recorded below.

The above request has my approval.

Signature



Date

01/08/2023

PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC

1. Introduction and background

- 1.1. Since 2014, responsibility for regional commissioning of victim services has been devolved to Police and Crime Commissioners (PCCs). The funding to enable this comes from the Ministry of Justice's (MoJ) Victims Fund and Rape and Sexual Abuse Support Fund, provided to MOPAC via two grant agreements – Core Grant and General Grant.
- 1.2. This funding has traditionally been used to pay for core victims services including: the London Victim and Witness Service; Children's and Young People's Service; and Rape Crisis Centres. In addition, the Ministry of Justice has provided additional funding in recent years, including the ringfenced Domestic Abuse and Sexual Violence funding (PCD 1190 and PCD 1235) under its General Grant and additional 'Core Grant' funding in September 2022 (PCD 1300).
- 1.3. The MoJ have now offered an additional uplift to both MOPAC's core funding and its ringfenced ISVA/IDVA funding. A breakdown of the additional funding is included below in bold:

Element	2022/23	2023/24	2024/25
'Core' funding (formula-based grant funding)	£10,417,261.44	£10,417,261.44	£10,417,261.44
Additional 'Core' funding (formula-based grant funding)	£904,473.84	£347,706.17	-
Ringfenced DA/SV funding	£4,189,662.60	£4,189,662.60	£4,189,662.60
Ringfenced funding for proportion of 700 ISVA/IDVAs	£2,618,400.00	£2,618,400.00	£2,618,400.00
Ringfenced funding for proportion of additional 200 ISVA/IDVAs	£1,105,311.00	£1,462,117.00	£1,471,258.00
Ringfenced funding for proportion of additional 50 ISVA/IDVAs (nationally)	-	£118,471	£191,111
SV Local Commissioning Test	£2,214,196.00	£2,860,055.80	TBC
Pre-trial support services	£488,832.00	£488,832.00	TBC
Male Rape Support Services Funding (MRSSF)	£1,672.00	-	-
Total MoJ Grant	£21,939,808.88	£22,502,506.01	£18,887,693.04

- 1.4. Baroness Casey's review into the standards of behaviour and internal culture of the MPS found it to be institutionally misogynistic and homophobic. The de-prioritisation and de-specialisation of public protection, including an overworked and inexperienced workforce and lack of infrastructure, has put women at greater risk than necessary. The MPS is not prioritising the crimes that affect most women and girls. The

relationship between London's LGBTQ+ community has been significantly damaged. Trust in the Met has fallen significantly amongst the LGBTQ+ community.

- 1.5. The MPS' New Met for London Plan commits to protecting the most vulnerable and those Londoners who are most likely to be at highest risk of harm from crime, focusing resources to protect and remove them from harm.
- 1.6. Providing specialist tailored support to victims of sexual violence and those supporting cases through the criminal justice process is crucial to both ensuring they receive the support and/or criminal justice outcomes they deserve and improving the trust and confidence of London's women and girls and its LGBT+ community.

2. Issues for consideration

- 2.1. To accept this funding, MOPAC is required to sign an Addendum to its General and Core Grant Agreements from the MoJ which set out the conditions by which this funding is to be spent (including the respective ring-fenced amounts as above) and the reporting requirements. The Addendums do not require match funding from MOPAC. MOPAC will incorporate these requirements in the grant and contractual agreements for services that are funded from this source.
- 2.2. The reporting requirements for this funding include the submission of mid-year and end of year performance returns as well signing a statement confirming compliance with the terms and conditions of the funding.
- 2.3. The funding will be distributed by MOPAC by awarding new grant funding and varying existing contracts and grants as laid out below. This decision delegates authority to the Chief Finance Officer to sign the new grant agreements and variations for the applicable contracts/grant agreements to disburse this funding to the relevant organisations.
- 2.4. MOPAC is seeking to allocate the £309,582 in ringfenced ISVA/IDVA funding to the following services:

Service	Provider/FTE	Allocation 2023/24 (pro-rata)	Allocation 2024/25
London Survivors Gateway	Women & Girls Network 2 x FTE ISVA	£69,993	£119,986
London Victim and Witness Service	Victim Support 1.5 x FTE IDVA	£48,478	£71,125
	TOTAL	£118,471	£191,111

- 2.5. The uplift of £347,706.17 in core grant funding to existing services is ringfenced to be spent in 2023/24 only. MOPAC will reprofile funding for existing services which are currently paid for by MOPAC funding and replace it with this new uplift in MoJ funding. This is in line with the terms of the MoJ grant agreement and will allow this new funding to be spent over multiple financial years, thereby maximising its potential impact.

3. Financial Comments

- 3.1. This decision requests authority to accept a total of £657,288 in additional MoJ grant funding increasing the total MoJ grant to be received over the 3 year period 2022/23 – 2024/25 from £62,672,270 to £63,330,008 as set out in the table below

	2023/24 £	2024/25 £	2025/26 £	Total £
MoJ Grant as per approved budget	21,939,809	22,036,329	18,696,582	62,672,720
Uplift in grant funding	0	466,177	191,111	657,288
Revised MoJ Grant	21,939,809	22,502,506	18,887,693	63,330,008

- 3.2. Of this additional funding £309,582 will be allocated to London Survivors Gateway and London Victim and Witness Service per paragraph 2.4.
- 3.3. The balance of funds totalling £347,706 will be used to fund existing services currently paid for by MOPAC core budget.
- 3.4. The total grant award will be recognised as part of Commissioning and Partnerships budget planning to support service delivery and development over the specified timeline confirmed by MoJ.
- 3.5. It is noted the grant awards require no match funding from MOPAC.

4. Legal Comments

- 4.1. MOPAC's general powers are set out in the Police Reform and Social Responsibility Act 2011 (the 2011 Act). Section 3(6) of the 2011 Act provides that MOPAC must "secure the maintenance of the metropolitan police service and secure that the metropolitan police service is efficient and effective." Under Schedule 3, paragraph 7 (1) MOPAC has wide incidental powers to "do anything which is calculated to facilitate, or is conducive or incidental to, the exercise of the functions of the Office." Paragraph 7(2) (a) provides that this includes entering into contracts and other agreements.
- 4.2. Section 143 (1) (b) of the Anti-Social, Behaviour Crime and Policing Act 2014 provides for MOPAC to provide or commission services "intended by the local policing body to help victims or witnesses of, or other persons affected by, offences and anti-social behaviour."
- 4.3. There are further relevant powers set out in the Crime and Disorder Act 1998 at sections 17(1) (a) to (c) which place MOPAC under a duty to exercise its functions with due regard to the likely effect of the exercise of those functions on, and the need to do all it can to prevent, crime and disorder (including anti-social and other behaviour adversely affecting the local environment), reoffending in its area, and the misuse of drugs, alcohol and other substances in its area. The proposed arrangements are consistent with MOPAC's duties in the Crime and Disorder Act 1998.

- 4.4. Paragraph 4.8 of the MOPAC Scheme of Delegation and Consent provides that the Deputy Mayor for Policing and Crime (DMPC) has delegated authority to approve all offers of grant funding.
- 4.5. Paragraph 4.8 of the MOPAC Scheme of Delegation and Consent provides that the Deputy Mayor for Policing and Crime (DMPC) has delegated authority to approve the award of all individual grants whether to secure or contribute to securing crime reduction in London or for other purposes.
- 4.6. Paragraph 4.13 of the MOPAC Scheme of Delegation and Consent provides that the Deputy Mayor for Policing and Crime (DMPC) has delegated authority to approve all unforeseen variations and extensions to contracts with an original value of £500,000 or above, when the variation or extension is greater than 10% of the original value and/or is for a period of more than 12 months.
- 4.7. Paragraph 4.6 of the MOPAC Scheme of Delegation and Consent provides the DMPC authority to delegate those functions which are reserved for the DMPC.
- 4.8. These recommendations are in line with the MOPAC Scheme of Delegation and Consent.
- 4.9. Officers must ensure the Financial Regulations and Contract Regulations are complied with.
- 4.10. Officers should ensure that the funding agreements are put in place with and executed by MOPAC and each of the providers before any commitment to fund is made.

5. Commercial Issues

- 5.1. All grants and contracts which utilise this funding will incorporate the relevant terms from the grant agreement between MOPAC and the Ministry of Justice to ensure compliance.
- 5.2. All variations to existing grants and contracts will be made in line with MOPAC's Contract Regulations and national procurement regulations.

6. Public Health Approach

- 6.1. This decision provides funding to enable a better informed and more cohesive partnership approach to improving outcomes for victims in London which will align with and support the VRU's public health approach to tackling the causes of violent crime in London.

7. GDPR and Data Privacy

- 7.1. MOPAC will adhere to the Data Protection Act (DPA) 2018 and ensure that any organisations who are commissioned to do work with or on behalf of MOPAC are fully compliant with the policy and understand their GDPR responsibilities.

8. Equality Comments

- 8.1. MOPAC is required to comply with the public sector equality duty set out in section 149(1) of the Equality Act 2010. This requires MOPAC to have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations by reference to people with protected characteristics. The protected characteristics are: age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation.
- 8.2. As highlighted in Baroness Louise Casey's review standards of behaviour and internal culture of the Metropolitan Police Service (MPS), women and girls have been left further behind due to various reasons such as the de-prioritisation and de-specialism of certain areas of public protection. This includes rape and serious sexual offences, crimes that disproportionality impact women and girls.
- 8.3. MOPAC will ensure Equalities considerations form part of all work commissioned with this funding. As part of the quarterly performance monitoring of each service we collect demographics information, which helps us to understand who is accessing each service and how any barriers to accessing may be overcome.

Public access to information

Information in this form (Part 1) is subject to the Freedom of Information Act 2000 (FOIA) and will be made available on the MOPAC website following approval.

If immediate publication risks compromising the implementation of the decision it can be deferred until a specific date. Deferral periods should be kept to the shortest length strictly necessary.

Part 1 Deferral:

Is the publication of Part 1 of this approval to be deferred? NO

If yes, for what reason: N/A

Until what date:

Part 2 Confidentiality: Only the facts or advice considered as likely to be exempt from disclosure under the FOIA should be in the separate Part 2 form, together with the legal rationale for non-publication.

Is there a **Part 2** form – NO

ORIGINATING OFFICER DECLARATION	<i>Tick to confirm statement (✓)</i>
Financial Advice: The Strategic Finance and Resource Management Team has been consulted on this proposal.	✓
Legal Advice: Legal advice is not required.	✓
Equalities Advice: Equality and diversity issues are covered in the body of the report.	✓
Public Health Approach Due diligence has been given to determine whether the programme sits within the Violence Reduction Unit's public approach to reducing violence. This has been reviewed and supported by a senior manager within the VRU.	✓
Commercial Issues The Contract Management Team has been consulted on the commercial issues within this report. The proposal is in keeping with the GLA Group Responsible Procurement Policy.	✓
GDPR/Data Privacy <ul style="list-style-type: none"> GDPR compliance issues are covered in the body of the report. A DPIA is not required. 	✓
Drafting Officer Brendan Charnock has drafted this report in accordance with MOPAC procedures.	✓
Director/Head of Service: The Head of Policy and Commissioning has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.	✓

Chief Executive Officer

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

SignatureA handwritten signature in dark ink, appearing to read 'Sam Allender', written over a light blue horizontal line.**Date** 01/08/2023