

PART 2 – CONFIDENTIAL FACTS AND ADVICE

DMFD141

Title: Network Security Licensing and Support Renewal

Information may have to be disclosed in the event of a request under the Freedom of Information Act 2000. In the event of a request for confidential facts and advice, please consult the Information Governance team for advice.

This information is not for publication until the stated date, because:

Publication of the information included in this report is deferred as its disclosure would be likely to prejudice the commercial interests of the London Fire Commissioner (LFC).

Date at which Part 2 will cease to be confidential or when confidentiality should be reviewed: 1 April 2022

Legal recommendation on the grounds of keeping the information confidential:

In the event the information contained in this Part 2 and/or its appendix is the subject of a request for information under section 1 of the Freedom of Information Act 2000 (the Act), it is considered that access can be denied on the basis that such information constitutes exempt information under:

Section 43(2) of the Act on the basis that the information in this report includes information which is exempt information if its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).

Public interest assessment

At present, on balance, it is considered that the public interest is best served if the information is not disclosed at this point. Disclosure by the LFC would be likely to have a detrimental effect on the LFC's position and related commercial interest regarding the expenditure incurred on the procurement of the new support contract for security and licensing up to five years from February 2022.

The eligibility of these exemptions should be reassessed in the event of an FOI request for this information as the level of sensitivity will change over time and different circumstances may alter the arguments in favour of non-disclosure.

Legal Adviser – I make the above recommendations that this information should be considered confidential at this time.

Name: Justine Curry

Date: 15/12/21

Once this form is fully authorised, it should be circulated with Part 1.

Confidential decision and/or advice:

Introduction and background

Part 1 of DMFD141 sets out the proposal for the Deputy Mayor for Fire and Resilience to authorise the LFC to commit revenue expenditure of expenditure to procure a new support contract for network security and licensing for up to five years from February 2022.

The amount of expenditure required to be authorised is £450,000.

Procurement costs

The cost of the services set out in Table 1 of the Part 1 form is as follows:

Table 1: Costs		
	<ul style="list-style-type: none"> 12 months' Cisco SMARTnet and licensing Hardware support for SMARTnet total care (SNTC) 8*5*next business day (NBD) short message service (SMS-1) Software support service UPGRADES SMS-1 	£82,043 per annum
Expected annual cost		£82,043

The costs of the services set out in Table 2 of the Part 1 form are as follows:

Table 2: Detailed costs			
Item	Description	Qty	Total
CON-ECMU-R-ISE-VM	SWSS UPGRADES Cisco Identity Services Engine VM (eDelivery)	2	£ 1,525
CON-SNT-A45FPK9	SNTC-8X5XNBD ASA 5545-X with FirePOWER services, 8 gigabit ethernet (GE),	2	£ 4,121
CON-SNT-A25FPK9	SNTC-8X5XNBD ASA 5525-X with FirePOWER Services, 8GE,	4	£ 4114
CON-ECMU-VMWSW10	SWSS UPGRADES Cisco firepower management center,(VMWare)	1	£ 335
CON-SNT-ASA556F9	SNTC-8X5XNBD ASA 5516-X with FirePOWER services, 8GE	2	£ 1,205
		1	
CON-ECMU-R-ISE-VM	SWSS UPGRADES Cisco Identity Services Engine VM (eDelivery)	1	£ 671
L-AC-APX-1Y-S1	Cisco AnyConnect Apex License, 1YR, 25-99 Users	25	£ 210
L-ASA5585-20-TA1Y	Cisco ASA5585-20 FirePOWER IPS 1YR subscription	4	£ 23,357
CON-SNT-ASA5506K	SNTC-8X5XNBD ASA 5506-X with FirePOWER services, 8GE,	1	£ 98
L-ASA5516-TAMC-1Y	Cisco ASA5516 FirePOWER IPS, advanced malware protection (AMP) and uniform resource locators (URL) 1YR Subs	2	£ 4,247
L-ASA5525-TAMC-1Y	Cisco ASA5525 FirePOWER IPS, AMP and URL 1YR subscription	4	£ 14,411
L-ASA5545-TA-1Y	Cisco ASA5545 FirePOWER IPS 1YR subscription	2	£ 5,155
CON-SNT-SSFP209	SNTC-8X5XNBD ASA 5585-X FirePOWER SSP-20, with 8GE,	4	£ 19,086
CON-SNT-SNS3515K	SNTC-8X5XNBD Small Secure Network Server	2	£ 3,508

	for ISE IApplication			
L-ASA5545-TA-1Y	Cisco ASA5545 FirePOWER intrusion prevention system (IPS) 1YR subscription	2	£	-
L-ASA5585-20-TA1Y	Cisco ASA5585-20 FirePOWER IPS 1YR subscription	4	£	-
L-ASA5525-TAMC-1Y	Cisco ASA5525 FirePOWER IPS, AMP and URL 1YR subscription	4	£	-
L-AC-APX-1Y-S1	Cisco AnyConnect Apex License, 1YR, 25-99 Users	25	£	-
L-ASA5516-TAMC-1Y	Cisco ASA5516 FirePOWER IPS, AMP and URL 1YR subscription	2	£	-
TOTAL			£	82,043

At £82,043 per year, the cost of a five-year contract will be £410,215.

As part of the current ICT environment, the above sums are included in the current approved revenue budgets. The approval sought includes a contingency sum of £39,785 over the life of the contract to allow for fluctuations in exchange rates and potential changes to the security architecture arising from organisational change. This sum can also be met from existing revenue budgets.

Financial comments

The report recommends that revenue expenditure of up to £450,000, including an approximate 10 per cent contingency, is agreed to procure a new support contract for network security and licensing for up to five years from February 2022. The cost of this will be met from within existing ICT department budgets.

Appendix

Report LFC-0581 – Network Security Licensing and Support Renewal