From: brent.gov.uk> Sent: 12 December 2022 11:40 To: Cc: **Subject:** RE: LB Brent - Programme Updates **Follow Up Flag:** Follow up Flag Status: Completed Good Morning, thanks for your email. The timelines are tight indeed but we have to work to them to get the project off the ground, there are no other options around it, we are invested and committed to deliver KS, the concerns we have thought are the viability and subsequently entering into the contract, and on these we will be open to widen our options in terms of revisiting the housing mix as we did for in addition to a thorough negotiation process with the prospective contractor. However, we are confident that we will be meeting the SOS milestone by the 31 Mar 2023, and we have no objections to include the requested statement in OPS, will see to it now that is off for the reminder of Dec. I can also confirm that we are aiming for all requirements stated in your email below to be met by the 20th Mar 2023 as initially explained, and that there won't be any fallow periods between the service agreement and the two JCT contracts. I have just discovered that there was a typo in my table below where by it should state Continuation of Works - Construction Phase - 18/08/2023 (and not 18/09/23) my apologies for that! And although in the table it shows a month gap please note that there will be works that will be undertaken during the period such as service diversion and connections as well as the demolition for the NHS building and the garages. with regards to the Resident Ballot Requirement (RBR) query you have raised, I can confirm that since we are only delivering 139 units and none of the block will be over 8 floors height the RBR or its exemption won't be required for Kilburn Square.

Regards

Senior Development Manager Housing Supply & Partnerships

Tel: extMob:
Email: brent.gov.uk

London Borough of Brent | www.brent.gov.uk

Twitter - @Brent_Housing https://twitter.com/Brent_Housing

Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing



Hi

Thank you very much for coming back with the below. The timescales below look really tight, and will need to be carefully managed as I am concerned that even a week's delay to the PCSA and JCT contract puts the enabling works start on site date in the last week of March. When you upload these changes on to OPS (needed by Friday this week please), can you please include a comment to confirm that Brent accepts that failure to meet any of the interim milestones as forecasted will result in a review of the delivery prospects of the project which may result withdrawal of allocated funding?

For absolute clarity and the start on site, I would also appreciate if you can confirm if the following requirements will all have been met by 20th March 2022:

- the contractor has taken possession of the site
- A separate contract for demolition works or for infrastructure works has been signed and dated and a Building Contract with a Building Contractor has been signed and date
- infrastructure works have commenced
- upon completion of the infrastructure works, the Building Contract with the Building Contractor will be unconditional; and
- as soon as the Building Contract becomes unconditional, the main build works will proceed

There is a 2-month gap between Contract award in July 2023 and the continuation of works in September 2023 – what is the reason for this gap? Is this because this is the period when demolition works will be progressing on site?

Kind regards,



Senior Area Manager, North West Area Team, Housing and Land GREATERLONDONAUTHORITY

City Hall, Kamal Chunchie Way, London E16 1ZE



My preferred pronouns are

From: brent.gov.uk>

Sent: 08 December 2022 10:46

To: london.gov.uk>; | brent.gov.uk>

Subject: RE: LB Brent - Programme Updates



The table below show the revised dates for the KS programme, you will see that we are aiming for the PCSA and JCT enabling works contract to be entered into by early March 23 which will give the prospective contractor (already aware) time to mobilise and start on site by W/C the 20 Mar 23.

The enabling works will be attended under JCT contract as set out in the confirmation email from the EA attached, the enabling works JCT will attend to the site set up and required services diversion by Mar 23 and carryon on various other required activities prior to the actual construction phase which is planned for Aug 23.

You will see that the service agreement and the two needed JCT contracts will interlink and there won't be any fallow period in between.

The team is fully committed to these days and I don't foresee any issues/risks which may affect the targeted SOS Prior to the 31 Mar 23.

Tender period - 1st Stage - issue	28/11/2022
Tender period - 1st Stage - return	03/02/2023
Contractor Interview/presentation	06/02/2023
1st Stage analysis and report to LBB (Forward Plan)	24/02/2023
LBB review report and award to Contractor	03/03/2023
Enabling Works	20/03/2033
2 stage commencement date	20/03/2023
Contract sum negotiation to be concluded	23/06/2023
Contract Award	19/07/2023
Continuation of Works - Construction Phase	18/09/2023
PC	18/01/2026

Let me know if this answers your concerns.

Regards

Senior Development Manager Housing Supply & Partnerships

Tel: extMob:
Email: brent.gov.uk

London Borough of Brent | www.brent.gov.uk

Twitter - @Brent Housing https://twitter.com/Brent Housing

Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing

From: < london.gov.uk>

Sent: 07 December 2022 19:30

To:	<	brent.gov.uk>;	<		brent.gov.uk>
Cc: Subject: RI	 E: LB Brent - Pr	brent.gov.uk>; rogramme Updates		<	london.gov.uk>
Hi					

, but it would still be helpful if we could take an updated programme position on Kilburn Square as this project is now lapsed on OPS. Would you be able to respond to questions below on Kilburn Square by lunchtime on Friday along with the updates on OPS please to allow us to take the request to delay the start on site milestone to our board next week? Happy to set up a call to talk through if useful.

□. Kilburn Square

- The planning submission milestone date on OPS will need to be updated as it is currently 30/09/2022. Now this has slipped a month I suspect the whole programme will need updating. SoS was previously forecast in Feb for a planning submission date in September. Can you confirm that Brent remain on track to SoS by Feb-23 despite the delay in submitting planning and update any amended milestone dates on OPS?
- As above, what is important here is that we understand from Brent how they will meet the requirements of the Capital Funding Guide if Brent are looking to claim the start on site milestone before the main build works contract has started. Can you please review the scenarios set out in the CFG, and outline how these requirements will be met?

Planning application ref: 22/3669 for 139 new units (including 40 extra care flats was submitted on the 21 Oct 22 and validated the 10 Nov 2022. Start on site for Kilburn square is earmarked for Mar 2023 and PC for Jan 2026.

Tender packs have now been uploaded to the procurement portal and will be live Friday the 2 Dec 22, tender returns are expected by the end of Jan 2023, as discussed previously the start on site is scheduled as per the enabling works highlighted in the email attached from our EA which do fulfil the CFG definition.



GLA Comments

- 1. When will the PCSA be signed and how does this linked to the main build contact. Again we need certainty that the main build contract will follow directly and there will be no fallow period on the site.
 - 2. From the email attached it is not clear how much of the site the enabling works will apply to. Are LB Brent confident that it will be able to claim the start on site for the whole scheme under definition in the CFG?
 - 3. When exactly in March will the start on site milestone be reached?

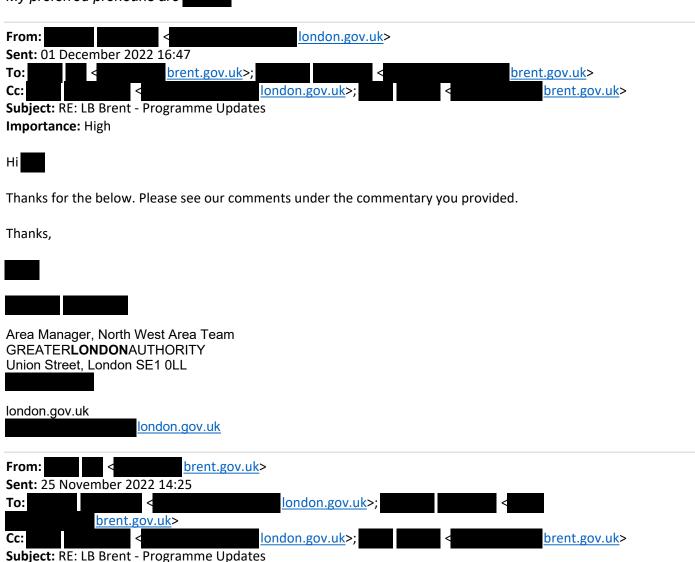
Kind regards,

Senior Area Manager, North West Area Team, Housing and Land GREATERLONDONAUTHORITY
City Hall, Kamal Chunchie Way, London E16 1ZE

london.gov.uk

london.gov.uk

My preferred pronouns are



Please accept my apologies for the delay getting back to you re the programme update, I needed to scrutinise various elements with our internal colleagues before we were in position to answer your queries accordingly.

Please see my comments in blue below under each project as well as the attached supporting docs and confirmation.

Regards

Hi

Senior Development Manager Housing Supply & Partnerships

and

Tel: brent.gov.uk

London Borough of Brent | www.brent.gov.uk

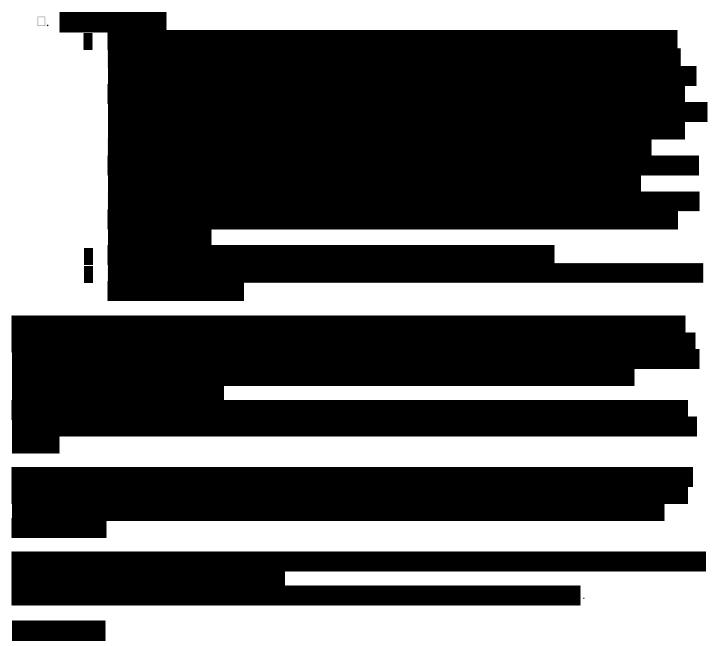
Twitter - @Brent Housing https://twitter.com/Brent Housing

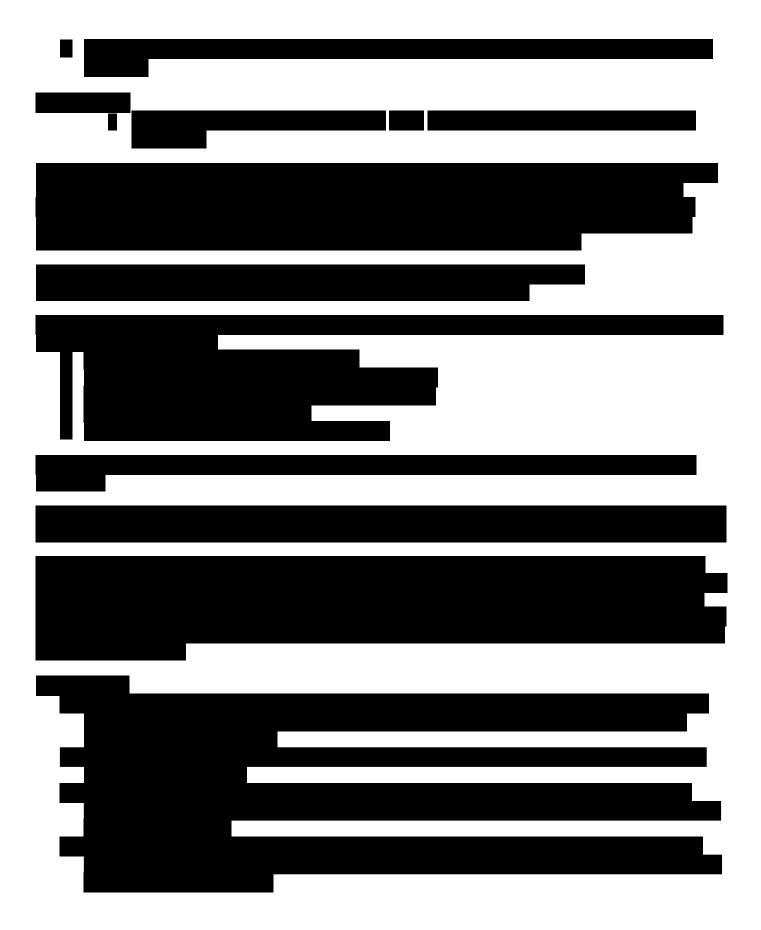
Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing



Please can you provide a timeframe of when you will be able to get the wider programme updates over to us by. We have now been waiting for over two weeks with no word on when we will receive them. We need to get these projects in order this week to be able to take them to the final panel which is on the 6th of December.

I have put my comments which were sent across on the 28/10/2022 for ease for reference (email attached).





□. Kilburn Square

 The planning submission milestone date on OPS will need to be updated as it is currently 30/09/2022. Now this has slipped a month I suspect the whole programme will need updating. SoS was previously forecast in Feb for a planning submission date in September. Can you confirm that

- Brent remain on track to SoS by Feb-23 despite the delay in submitting planning and update any amended milestone dates on OPS?
- As above, what is important here is that we understand from Brent how they will meet the
 requirements of the Capital Funding Guide if Brent are looking to claim the start on site milestone
 before the main build works contract has started. Can you please review the scenarios set out in the
 CFG, and outline how these requirements will be met?

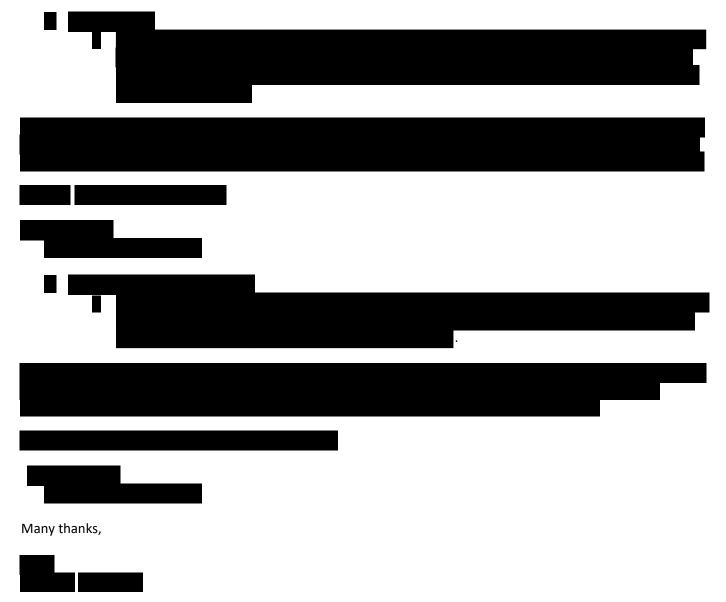
Planning application ref: 22/3669 for 139 new units (including 40 extra care flats was submitted on the 21 Oct 22 and validated the 10 Nov 2022. Start on site for Kilburn square is earmarked for Mar 2023 and PC for Jan 2026.

Tender packs have now been uploaded to the procurement portal and will be live Friday the 2 Dec 22, tender returns are expected by the end of Jan 2023, as discussed previously the start on site is scheduled as per the enabling works highlighted in the email attached from our EA which do fulfil the CFG definition.

will attend to OPS

GLA Comments

- 1. When will the PCSA be signed and how does this linked to the main build contact. Again we need certainty that the main build contract will follow directly and there will be no fallow period on the site.
- 2. From the email attached it is not clear how much of the site the enabling works will apply to. Are LB Brent confident that it will be able to claim the start on site for the whole scheme under definition in the CFG?



Area Manager, North West Area Team **GREATERLONDON**AUTHORITY Union Street, London SE1 0LL london.gov.uk london.gov.uk From: Sent: 15 November 2022 15:13 To: brent.gov.uk>; brent.gov.uk> Cc: london.gov.uk>; brent.gov.uk> Subject: RE: LB Brent - Programme Updates Importance: High - Please can you let us know when you will be able to get the wider programme updates over to us by. We required detailed updates by 12pm on Thursday at the latest to allow for changes to be made to OP and any necessary approval requests to be taken to our AHPR board next week. Many thanks, Area Manager, North West Area Team **GREATERLONDON**AUTHORITY Union Street, London SE1 0LL london.gov.uk london.gov.uk From: brent.gov.uk> Sent: 15 November 2022 09:12 london.gov.uk>; brent.gov.uk> To: Cc: london.gov.uk>; brent.gov.uk> Subject: RE: LB Brent - Programme Updates Morning Apologies, we were waiting for confirmation from our senior team.

Best wishes

Head of Affordable Housing & Partnerships | Resident Services

London Borough of Brent | Brent Civic Centre | Engineers Way | Wembley | HA9 0FJ



Sent: 14 November 2022 09:13
To: brent.gov.uk> Cc: brent.gov.uk>; london.gov.uk>; Subject: RE: LB Brent - Programme Updates brent.gov.uk>;
Importance: High
Hi
I hope you had a lovely weekend?
At our meeting Monday you said you would get over to us the latest Brent programme updates by COB on Friday. Please can you let us know when we will receive these? We need to take the schemes to our board next week and as such need the information and commentary to enable us to draft our forms.
Many thanks,
Area Manager, North West Area Team GREATERLONDONAUTHORITY Union Street, London SE1 0LL
london.gov.uk london.gov.uk
From: brent.gov.uk> Sent: 21 October 2022 17:10
To: continue conti
Hi

I am good thank you hope you are well too.

Please see below my comments on the information requested and please do accept my apology for the delay getting back to you I could not get hold of some people that could pass on the updates we were after, but I am sure it will get better going forwards.

Regards

Senior Development Manager Housing Supply & Partnerships

Tel:

Email: brent.gov.uk

London Borough of Brent | www.brent.gov.uk

Twitter - @Brent_Housing https://twitter.com/Brent_Housing

Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing



I hope you are well?

As agreed after our meeting on Monday I was wondering if you could provide detailed updates on the following schemes:



□. Kilburn Square

 Please provide detailed update on this scheme. Please can you provide a detailed timeline for the planning aspect of the scheme and a detailed update on how the procurement for the scheme is going.

Planning submitted today 21 Oct 22.

2 stage procurement exercise PCSA being negotiated and is in progress. A list of enabling works that will meet the GLA definition will be provided next week, this will include demolition and services disconnection and diversion.



NHS health information and advice about coronavirus can be found at nhs.uk/coronavirus
The GLA stands against racism. Black Lives Matter.

From:
To:
Cc:
Subject:
FW: LB Brent - OPS updates

Hi both,

Date:

Please can project code 12921 be returned so I can add the oncosts.

13 December 2022 18:48:18

Thanks



Hello

*

From:			@brent.gov.uk>
Sent: 13	December 2022	2 18:17	
To:		<	brent.gov.uk>;
<	brent.gov.u	k>	
Cc:	<	brer	nt.gov.uk>
Subject:	RE: LB Brent - C	PS updates	

Please find attached the Latest Cost Split based on the Updated Cost Plan from our EA and the On Cost Forecast from Network Homes.

Allowance also made for the Right of Light mitigation at Circa

	40 units	99 units	
	Extra		
	Care/LHA	GNR / LAR	Total
Build Cost			
On Cost			

Please check with for authorisation first thing tomorrow morning , in this instance before the above is relayed outside Brent Council.

Best regards

Development Manager

Aff 111 : 0 D :

Affordable Housing & Partnerships

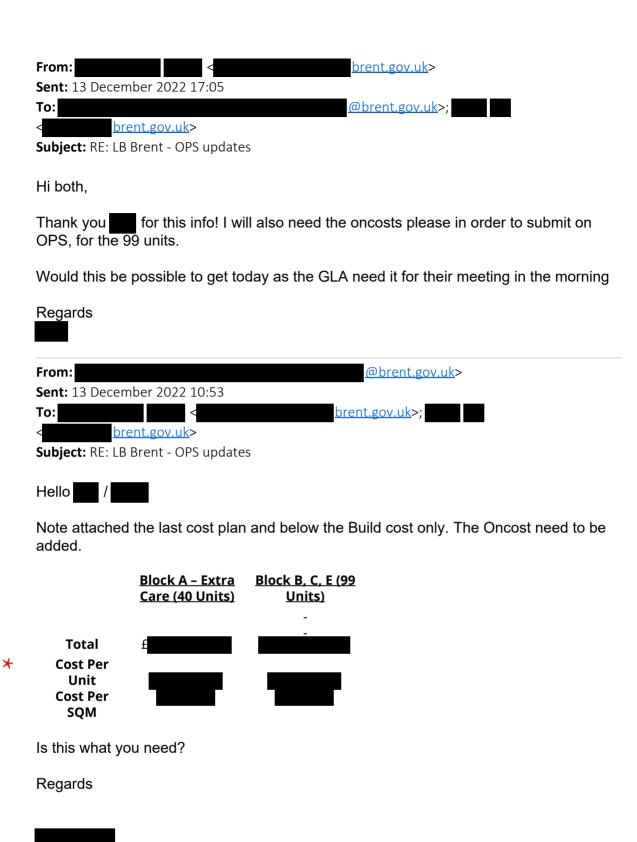
Email:

London Borough of Brent | www.brent.gov.uk

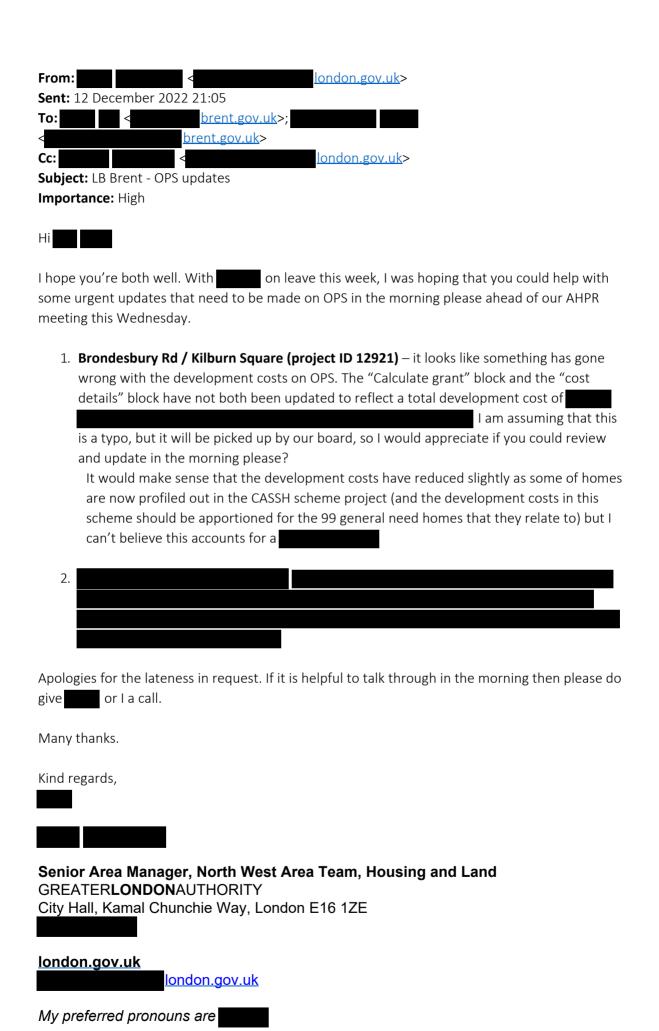
Twitter - @Brent_Housing https://twitter.com/Brent_Housing

Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing

13







*

From: To: Subject: RF: LB Brent - OPS undates Date: 13 December 2022 10:52:00 Hi I have returned the project on OPS. Thanks, Area Manager, North West Area Team **GREATERLONDON**AUTHORITY Union Street, London SE1 0LL london.gov.uk london.gov.uk From: brent.gov.uk> **Sent:** 13 December 2022 10:50 london.gov.uk> Subject: RE: LB Brent - OPS updates Also, please can you return project P23274 so I can edit it? **Sent:** 13 December 2022 10:14 london.gov.uk>; To: london.gov.uk>; brent.gov.uk> Subject: RE: LB Brent - OPS updates Thank you london.gov.uk> From: Sent: 13 December 2022 10:11 To: <u>brent.gov.uk</u>>; london.gov.uk>; brent.gov.uk> Subject: RE: LB Brent - OPS updates I am free. I will send over a calendar invite. Thanks. Area Manager, North West Area Team **GREATERLONDON**AUTHORITY Union Street, London SE1 0LL london.gov.uk london.gov.uk From: brent.gov.uk> Sent: 13 December 2022 10:09 To: london.gov.uk>; brent.gov.uk> Cc: london.gov.uk> Subject: RE: LB Brent - OPS updates Hi both. I have just spoken to to get over the amended figures and just waiting for him to end them over. Would any one of you be free at 11ish for a quick help to input on

OPS?

From: Sent: 13 December 2022 18:48 To: RE: Brondesbry/Kilburn Square Subject: Yes! Area Manager, North West Area Team **GREATERLONDON**AUTHORITY Union Street, London SE1 0LL london.gov.uk london.gov.uk From: brent.gov.uk> Sent: 13 December 2022 18:43 london.gov.uk> Subject: RE: Brondesbry/Kilburn Square Hiya, Are you still online? From: **Sent:** 13 December 2022 16:43 london.gov.uk> **Subject:** RE: Brondesbry/Kilburn Square Was just trying to get in contact with you. Can I join the meeting again From: london.gov.uk> Sent: 13 December 2022 16:42 brent.gov.uk> To: Subject: Brondesbry/Kilburn Square Importance: High Hi Sorry to chase did you manage to get the costs from We need these to be updated if they can today. Thanks,

Area Manager, North West Area Team

From: Sent:

22 December 2022 11:37

To: Cc:

Subject:

RE: LB Brent - Programme Updates

Attachments:

Brent Programme delivery for Q4.xlsx; RE: C&G information; Brent - 90% Grant Start on Site



I hope that you are both well. I am conscious that we haven't had a chance to catch-up before the break, and thought it would be helpful to send across an update on where the various actions are so we can hit the ground running in January. I have included a list below:



Q4 programme delivery – the attached "Brent Programme delivery for Q4" sets out the current contractual position on OPS for Brent's projects that are due to start on site and complete before March 2023. I have included comments against each of these in column T of each tab were we would appreciate an update on Brent early in the new year to ensure these schemes remain on Track. There are several schemes that I know need to be updated, and I would like to get these to our first AHPR meeting in January (11th January) so we have a clear picture of where the programme stands:



Given the number of Brent projects starting and completing in Q4, I think it would be helpful for us to meet on a fortnightly basis to review progress – I will get to set a recurring meeting up in the new year for every other Friday from 12-12:30pm starting on Friday 13th January. If this time doesn't work, please let me know.

I am around for the rest of today and working Wednesday and Thursday next week, so if it is helpful to talk through any of the above ahead of January then please do give me a call on my mobile.

Otherwise, it has been great working with you all this year, and I look forward to continuing to work together in the new year.

Kind regards,

Senior Area Manager, North West Area Team, Housing and Land GREATERLONDONAUTHORITY
City Holl, Kamal Chunchia Way, London 516 175

City Hall, Kamal Chunchie Way, London E16 1ZE

london.gov.uk

london.gov.uk

My preferred pronouns are

Good Morning,

thanks for your email.

The timelines are tight indeed but we have to work to them to get the project off the ground, there are no other options around it, we are invested and committed to deliver KS,

However, we are confident that we will be meeting the SOS milestone by the 31 Mar 2023, and we have no objections to include the requested statement in OPS, will see to it now that is off for the reminder of Dec.

I can also confirm that we are aiming for all requirements stated in your email below to be met by the 20th Mar 2023 as initially explained, and that there won't be any fallow periods between the service agreement and the two JCT contracts.

I have just discovered that there was a typo in my table below where by it should state Continuation of Works - Construction Phase - **18/08/2023** (and not 18/09/23) my apologies for that! And although in the table it shows a month gap please note that there will be works that will be undertaken during the period such as service diversion and connections as well as the demolition for the NHS building and the garages.

with regards to the Resident Ballot Requirement (RBR) query you have raised, I can confirm that since we are only delivering 139 units and none of the block will be over 8 floors height the RBR or its exemption won't be required for Kilburn Square.

Regards

Senior Development Manager Housing Supply & Partnerships

Tel: extMob:
Email: brent.gov.uk

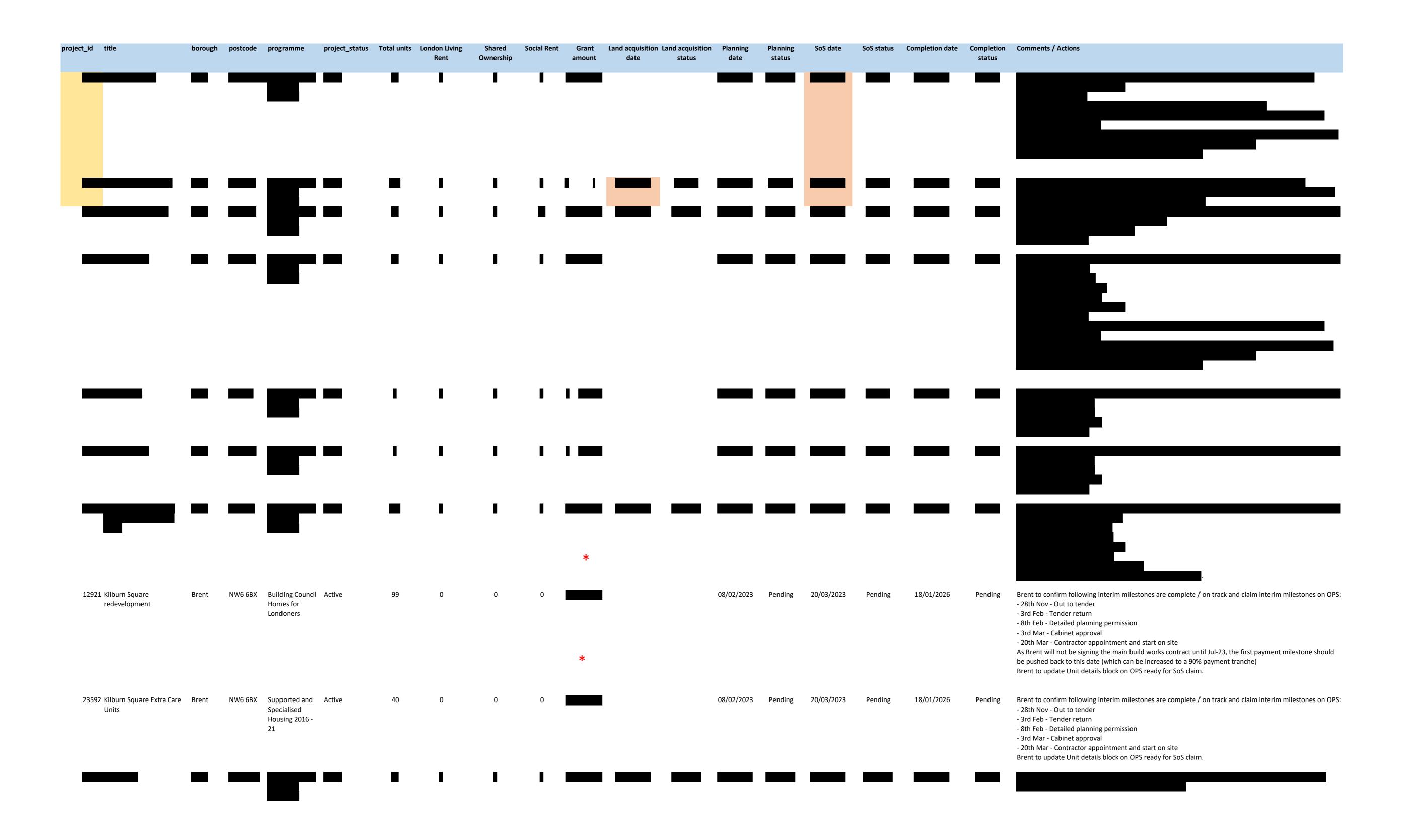
London Borough of Brent | www.brent.gov.uk

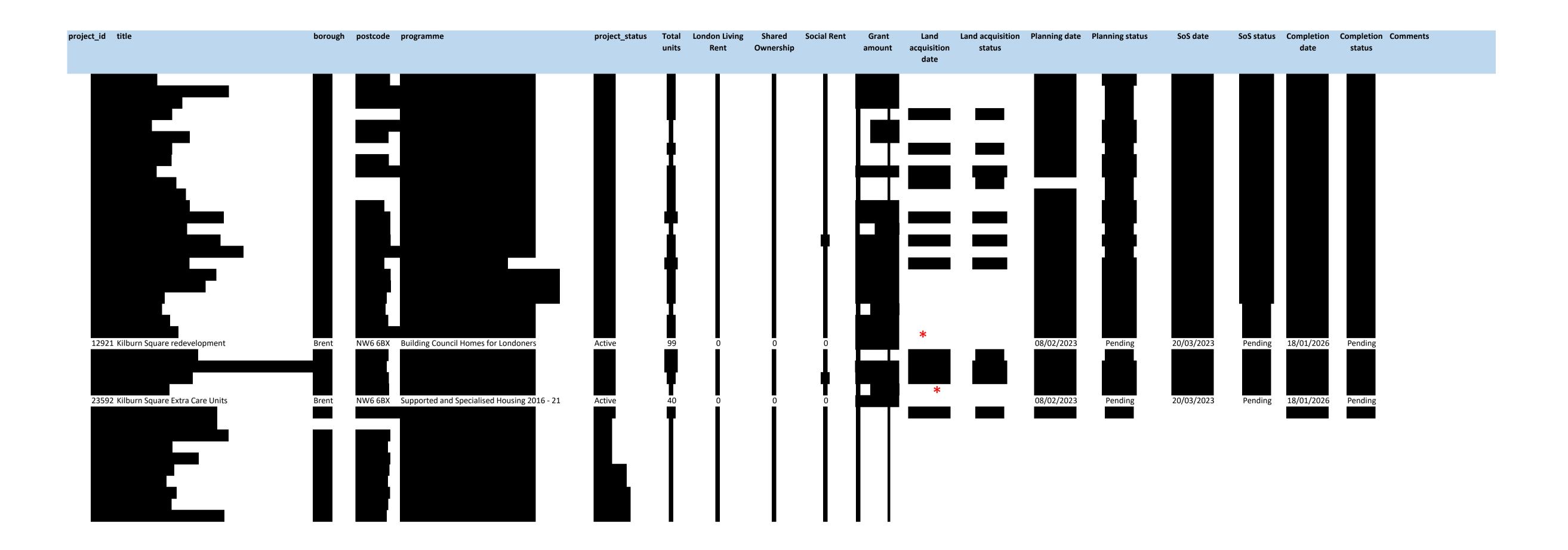
Twitter - @Brent_Housing https://twitter.com/Brent Housing

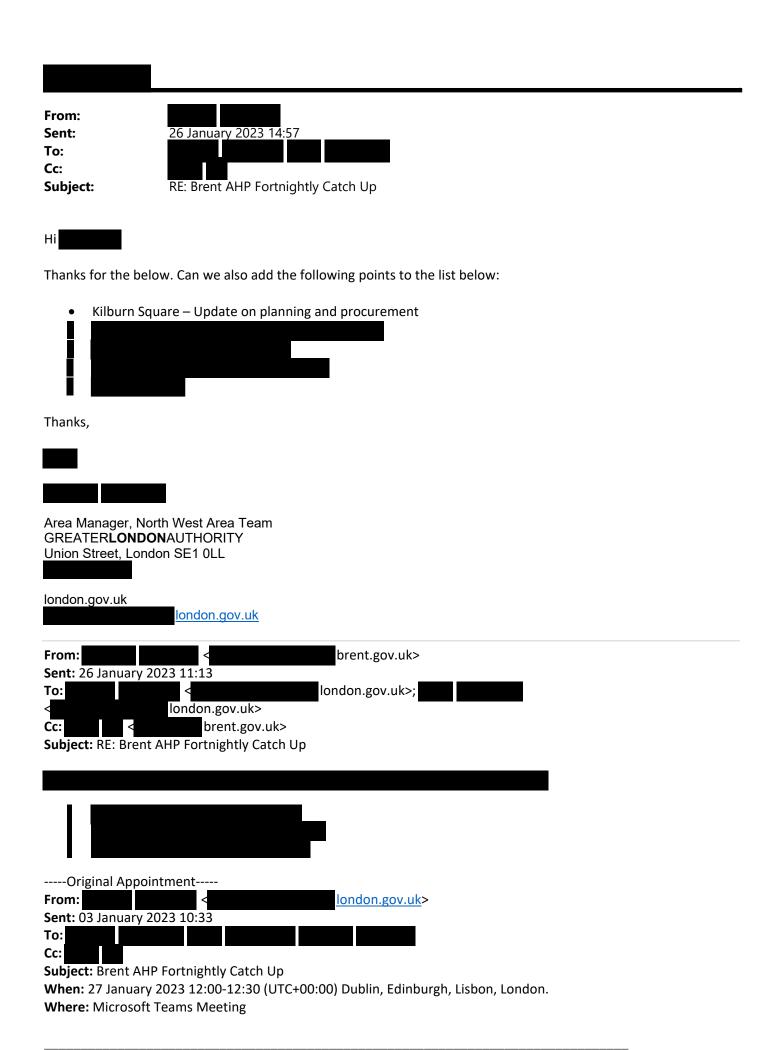
Facebook - brentcouncilhousing https://www.facebook.com/brentcouncilhousing

Hi

[Remainder of email chain duplicates on P2]







Microsoft Teams meeting

Join on your computer, mobile app or room device	
<u> </u>	
Or call in (audio only)	
United Kingdom, London	
Phone Conference ID: 244 151 51#	

NHS health information and advice about coronavirus can be found at $\underline{\text{nhs.uk/coronavirus}}$

The GLA stands against racism. Black Lives Matter.

From: brent.gov.uk> 02 February 2023 22:34 Sent: To: **Subject: RE: Brent Grant Payments** Thank you for your help with this! I have passed this on to to review. Regards london.gov.uk> From: Sent: 02 February 2023 17:06 brent.gov.uk> **Subject:** Brent Grant Payments Please see below a table which outlines the current active projects in the current programme and how much grant has been paid out to date and how much is left to be paid out. Unfortunately, I am not able to pull a report which

outlines when the remaining grant will be paid out but you can see this by looking at the milestone block on OPS. On

the majority of projects (the ones which have already started on site) it is at Completion.

25

LB Brent BCHFL/AHP 16-23

*Data from OPS as of 03/02/2023

project id	Project title	Total	SoS Status	SoS	SoS Date	Comps	Comps Date	Total Grant Requested
		Units	(achieved, lapsed,	financial		Status		
			forecast or	year		(achieved, lapsed,		
			n/a)			forecast or		
						n/a)		
42024	Killer on Consequent	00	Farranat	2022 2022	2/20/2022	C	4 /40 /2026	
12921	Kilburn Square redevel	99	Forecast	2022-2023	3/20/2023	Forecast	1/18/2026	U
23592	Kilburn Square Extra Ca	40	Forecast	2022-2023	3/20/2023	Forecast	1/18/2026	£
	-							

From:

Sent: 03 February 2023 16:08

To: brent.gov.uk; Cc:

Subject: RE: LB Brent/GLA Q4 Meeting Agenda

Attachments: Q4 22-23 -LB Brent Programme Update.xlsx; LB Brent Q4 22-23.docx; Q4 Briefing Note 26

January 2023 update.pdf

Hi All,

Ahead of Tuesday's meeting I am just recirculating the meeting agenda and programme update to take in to account what has been delivered over the past week.

Many Thanks,



Area Manager, North West Area Team GREATER**LONDON**AUTHORITY <u>Union Street, L</u>ondon SE1 0LL

london.gov.uk

london.gov.uk

From: Sent: 27 January 2023 13:56

Subject: LB Brent/GLA Q4 Meeting Agenda

Dear All,

Ahead of the quarterly meeting on Monday please see attached the following:

- Agenda
- Brent Programme Report (please see both tabs in spreadsheet)
- GLA Update

Please let me know if you have any questions or would like to add anything to the agenda.

Many thanks,



Area Manager, North West Area Team GREATER**LONDON**AUTHORITY

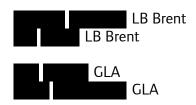
GREATER LONDON AUTHORITY

Homes for Londoners

Agenda for quarterly review meeting with *London Borough of Brent*

7th February 2023

Attendees



<u>Agenda</u>

- 1. GLA Update
- 2. LB Brent Update
- 3. Programme AHP 16-23/BCHFL
 - 3.1. Programme Delivery
 - 3.2. Pipeline Projects
- 4. Programme AHP 21-26
 - 4.1. Programme Delivery
 - 4.2. EDI Action Plan
- 5. Compliance Audit
- 6.
- 7. AOB
- 8. Next meeting
 - o 24th April