

Detailed funding breakdown

	Funding Mechanism	GLA budget to be approved by this decision	Government grant to be approved by this decision	Total to be approved by this decision	Previous government grant approved for Q1 2022-23 only by MD2957	New programme total including MD2957
2022-23						
<i>RSI funding for contracted Life off the Streets services</i>						
PRS Floating Support Service (TST North (SHP) and TST South (Thames Reach))	Exercise of contractual options	–	£0.44m	£0.44m	£0.26m	£0.71m
Off-the-streets accommodation pathway and PRS access service (NSNO – St Mungo's)	Contract Variation	–	£1.39m	£1.39m	£0.37m	£1.76m
Routes Home (St Mungo's)	Contract Variation	–	£0.19m	£0.19m	£0.06m	£0.24m
<i>Grant-funded Life off the Streets services</i>						
RROT (Thames Reach)	Grant funding	£0.06m	–	£0.06m	£0.28m	£0.34m
COVID-19 recovery phase and ongoing emergency accommodation	Grant funding	–	£4.6m	£4.6m	£2.08m	£6.67m
<i>RSI-funded projects and services</i>						
ESP (Housing Justice)	Grant funding	£0.25m	£0.21m	£0.46m	£0.01m	£0.47m
Mental health system change (RAMHP and EASL)	Grant funding	–	£0.18m	£0.18m	–	£0.18m
T1000 casework and Housing First (St Mungo's)	Grant funding	–	£0.87m	£0.87m	£0.28m	£1.15m
Peer-led outreach (Riverside)	Grant funding	–	£0.06m	£0.06m	£0.06m	£0.12m
Youth Hub (New Horizon and DePaul)	Grant funding	–	£0.32m	£0.32m	–	£0.32m
GLA staffing contribution	Grant funding	–	£0.08m	£0.08m	£0.02m	£0.1m
Onsite supported HMOs	Grant funding	–	£0m	£0m	£0.08m	£0.08m
Move on Programme support	Grant funding	–	£0.08m	£0.08m	–	£0.08m
Sub-regional immigration advice services (London Councils)	Grant funding	–	£1.23m	£1.23m	–	£1.23m
T1000 personalisation fund (London Councils)	Grant funding	–	£0.05m	£0.05m	–	£0.05m
London Councils staffing	Grant funding	–	£0.21m	£0.21m	–	£0.21m
<i>GLA-funded services (from budget reserves)</i>						
Off-the-street flexible surge accommodation and support	Grant funding	£0.99m	–	£0.99m	–	£0.99m

OHID						
Pan-London Migrant Health and Substance Misuse Lead (GLA staffing)	Grant funding	–	£0.06m	£0.06m	–	£0.06m
TOTAL 2022-23		£1.3m	£9.97m	£11.27m	£3.49m	£14.76m
2023-24						
<i>Contracted Life off the Streets Services (budget not yet approved)</i>						
Budget for procured NSNO	Contract	£4.24m	£3.53m	£7.77m	–	£7.77m
Budget for procured Routes Home	Contract	£0.9m	£0.24m	£1.14m	–	£1.14m
Budget for procured RROT	Contract	£1.25m	–	£1.25m	–	£1.25m
<i>RSI funding for contracted Life off the Streets Services</i>						
PRS Floating Support Service (TST North (SHP) and TST South (Thames Reach))	Exercise of contractual options	–	£0.94m	£0.94m	–	£0.94m
<i>RSI-funded projects and services</i>						
ESP (Housing Justice)	Grant funding	£0.25m	£0.28m	£0.53m	–	£0.53m
Mental health system change (RAMHP and EASL)	Grant funding	–	£0.66m	£0.66m	–	£0.66m
T1000 casework and Housing First (St Mungo's)	Grant funding	–	£1.15m	£1.15m	–	£1.15m
Peer-led outreach (Riverside)	Grant funding	–	–	–	–	–
Youth Hub (New Horizon and DePaul)	Grant funding	–	£0.5m	£0.5m	–	£0.5m
RRST (CMF service – St Mungo's)	Grant funding	–	£0.31m	£0.31m	–	£0.31m
GLA staffing contribution	Grant funding	–	£0.1m	£0.1m	–	£0.1m
Onsite supported HMOs	Grant funding	–	–	–	–	–
Move on Programme support	Grant funding	–	£0.23m	£0.23m	–	£0.23m
Sub-regional immigration advice services (London Councils)	Grant funding	–	£1.91m	£1.91m	–	£1.91m
London Councils staffing	Grant funding	–	£0.4m	£0.4m	–	£0.4m
TOTAL 2023-24		£6.64m	£10.26m	£16.9m	–	£16.9m
2024-25						
<i>Contracted Life off the Streets Services (budget not yet approved)</i>						
Budget for procured NSNO	Contract	–	£3.53m	£3.53m	–	£3.53m
Budget for procured Routes Home	Contract	£0.9m	£0.24m	£1.14m	–	£1.14m
Budget for procured RROT	Contract	£1.25m	–	£1.25m	–	£1.25m

<i>RSI-funded extensions to contracted Life off the Streets Services</i>						
PRS Floating Support Service (TST North (SHP) and TST South (Thames Reach))	Exercise of contractual options	–	£0.94m	£0.94m	–	£0.94m
<i>RSI-funded projects and services</i>						
ESP (Housing Justice)	Grant-funded	£0.25m	£0.24m	£0.49m	–	£0.49m
Mental health system change (RAMHP and EASL)	Grant-funded	–	£0.57m	£0.57m	–	£0.57m
T1000 casework and Housing First (St Mungo's)	Grant-funded	–	£1.16m	£1.16m	–	£1.16m
Youth Hub (New Horizon and DePaul)	Grant-funded	–	£0.51m	£0.51m	–	£0.51m
RRST (CMF service – St Mungo's)	Grant-funded	–	£0.39m	£0.39m	–	£0.39m
GLA staffing contribution	Grant-funded	–	£0.1m	£0.1m	–	£0.1m
Move on Programme support	Grant-funded	–	£0.28m	£0.28m	–	£0.28m
Sub-regional immigration advice services (London Councils)	Grant-funded	–	£1.79m	£1.79m	–	£1.79m
London Councils staffing	Grant-funded	–	£0.46m	£0.46m	–	£0.46m
TOTAL 2024-25		£2.4m	£10.22m	£12.62m	–	£12.62m
2025-26						
<i>Contracted Life off the Streets Services (budget not yet approved)</i>						
Budget for procured Routes Home	Contract	£0.59m	–	£0.59m	–	£0.59m
Budget for procured RROT	Contract	£1.25m	–	£1.25m	–	£1.25m
TOTAL 2025-26		£1.84m	–	£1.84m	–	£1.84m
Total 2022-26		£12.18m	£30.44m	£42.62m	£3.49m	£46.11m